



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Maritime Industry Policy Services		Number of policies, rules and regulations updated, issued and disseminated	18 policies	15 policies	21 policies	140%
		Percentage of clients who rate the policies as satisfactory or better		70%	90%	129%
		Percentage of policies, rules and regulations updated over the last three years		90%	100%	111%
Maritime Industry Regulatory Services	Licensing and Registration/Franchising					
		Number of vessels new applications/renewal for issuance of permits, licenses and certificates	45,388 new applications/renewal	42,916 new applications/renewal	55,633 new applications/renewal	130%
		Number of seafarers new applications/renewal for issuance of permits, licenses and certificates	978,533 new applications/renewal	1,407,512 new applications/renewal	1,447,339 new applications/renewal	103%
		Percentage of permit, license, or certificate holders with one or more recorded incidents in the last three years		2%	0.000464%	200%
		Percentage of seafarer certificated/documentated with one or more recorded violations in the last three years		2%	0.000064%	200%
		Percentage of license applications processed within fifteen days from receipt of application		90%	100%	111%
	Monitoring					
		Number of cases/complaints filed and processed	303 cases/complaints	170 cases/complaints	459 cases/complaints	270%
		Percentage of permit, license or certificate holders with two or more recorded incidents/violations over the last three years		5%	0.0000155%	200%
		Percentage of filed cases/complaints resolved within one month		70%	70%	100%
	Enforcement					
		Number of violations and complaints acted upon and reports issued	30 violations and complaints acted upon	17 violations and complaints acted upon	25 violations and complaints acted upon	147%
		Percentage of certificate/permit holders or licensees with two or more adverse findings during monitoring		2%	0.01061%	199%
		Percentage of detected non-compliance issued with notice for rectification within seven days of detection		90%	97%	108%
	STO and GASS					
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	90%	87%	97%
		Disbursements BUR Ratio of total disbursement to total obligations.	87%	90%	88%	
					Php1,104,991,000	
					Php1,265,905,000	
					Php505,689,000	
					Php575,862,000	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
	Submission of APP		100%	0%	0%	

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS