

Programs / Activities / Projects	APPROPRIATIONS			
	PS	MOOE	CO	TOTAL
PROGRAMS				
General Administration and Support	33,324,000	160,050,000	240,000,000	433,374,000
General Management and Supervision	32,839,000	160,050,000	240,000,000	432,889,000
Administration of Personnel Benefits	485,000	-	-	485,000
Support to Operations	7,636,000	4,127,000	15,452,000	27,215,000
Maintenance and operation of an integrated information system on the country's maritime industry	7,636,000	4,127,000	15,452,000	27,215,000
Operations	174,760,000	646,231,000	9,000,000	829,991,000
MFO 1: MARITIME INDUSTRY POLICY SERVICES	4,804,000	2,162,000	-	6,966,000
Formulation of the maritime industry policies, plans and programs	4,804,000	2,162,000	-	6,966,000
MFO 2: MARITIME INDUSTRY REGULATORY SERVICES	169,956,000	644,069,000	9,000,000	823,025,000
Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	94,932,000	111,334,000	2,000,000	208,266,000
Central Office - NCR	13,141,000	11,738,000	2,000,000	26,879,000
Region I - Ilocos	3,229,000	7,005,000	-	10,234,000
Region IV-A - CALABARZON	11,799,000	9,771,000	-	21,570,000
Region V - Bicol	4,348,000	5,446,000	-	9,794,000
Region VI - Western Visayas	8,490,000	7,500,000	-	15,990,000
Region VII - Central Visayas	15,090,000	15,263,000	-	30,353,000
Region VIII - Eastern Visayas	9,929,000	14,539,000	-	24,468,000
Region IX - Zamboanga Peninsula	9,645,000	10,892,000	-	20,537,000
Region X - Northern Mindanao	6,646,000	7,172,000	-	13,818,000
Region XI - Davao	8,326,000	9,437,000	-	17,763,000
Region XII - SOCCSKSARGEN	4,289,000	5,658,000	-	9,947,000
Region XIII - CARAGA	-	6,913,000	-	6,913,000
Processing and issuance of Seafarer's Identification and Record Book (SIRB) and licensing of vessel crews	8,491,000	125,879,000	-	134,370,000
Regulation and supervision of the domestic shipping industry	8,099,000	2,888,000	7,000,000	17,987,000
Regulation and supervision of the overseas shipping industry	4,754,000	37,884,000	-	42,638,000
Licensing and registration of all shipyards in the Philippines	6,705,000	5,604,000	-	12,309,000
Franchising and regulation of domestic water transportation	5,049,000	5,083,000	-	10,132,000
Enforcement of maritime laws and regulations	4,544,000	5,980,000	-	10,524,000
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international conventions	37,382,000	349,417,000	-	386,799,000
Central Office - NCR	37,382,000	327,644,000	-	365,026,000
Region I - Ilocos	-	328,000	-	328,000
Region IV-A - CALABARZON	-	2,388,000	-	2,388,000
Region V - Bicol	-	-	-	-
Region VI - Western Visayas	-	3,945,000	-	3,945,000
Region VII - Central Visayas	-	5,456,000	-	5,456,000
Region VIII - Eastern Visayas	-	1,889,000	-	1,889,000
Region IX - Zamboanga Peninsula	-	1,287,000	-	1,287,000
Region X - Northern Mindanao	-	1,866,000	-	1,866,000
Region XI - Davao	-	3,984,000	-	3,984,000
Region XII - SOCCSKSARGEN	-	-	-	-
Region XIII - CARAGA	-	630,000	-	630,000
TOTAL	215,720,000	810,408,000	264,452,000	1,290,580,000

Fn: CY 2016 MARINA Budget (GAA) (sh: per GAA)