

Programs / Activities / Projects	APPROPRIATIONS			
	PS	MOOE	CO	TOTAL
<b>PROGRAMS</b>				
<b>General Administration and Support</b>	<b>56,208</b>	<b>116,715</b>	<b>4,360</b>	<b>177,283</b>
General Management and Supervision	44,458	116,715	4,360	165,533
Administration of Personnel Benefits	11,750	-	-	11,750
<b>Support to Operations</b>	<b>8,114</b>	<b>4,646</b>	<b>-</b>	<b>12,760</b>
Maintenance and operation of an integrated information system on the country's maritime industry	8,114	4,646	-	12,760
<b>Operations</b>	<b>254,636</b>	<b>356,567</b>	<b>42</b>	<b>611,245</b>
<b>MFO 1: MARITIME INDUSTRY POLICY SERVICES</b>	<b>7,107</b>	<b>2,085</b>	<b>-</b>	<b>9,192</b>
Formulation of the maritime industry policies, plans and programs	7,107	2,085	-	9,192
<b>MFO 2: MARITIME INDUSTRY REGULATORY SERVICES</b>	<b>247,529</b>	<b>354,482</b>	<b>42</b>	<b>602,053</b>
Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	132,977	63,306	-	196,283
Central Office - NCR	17,162	5,421	-	22,583
Region I - Ilocos	6,896	4,586	-	11,482
Region IV-A - CALABARZON	14,674	8,742	-	23,416
Region V - Bicol	8,219	4,137	-	12,356
Region VI - Western Visayas	10,210	6,089	-	16,299
Region VII - Central Visayas	18,356	8,900	-	27,256
Region VIII - Eastern Visayas	10,908	5,505	-	16,413
Region IX - Zamboanga Peninsula	13,245	3,400	-	16,645
Region X - Northern Mindanao	9,172	4,540	-	13,712
Region XI - Davao	10,148	5,617	-	15,765
Region XII - SOCCSKSARGEN	7,025	3,904	-	10,929
Region XIII - CARAGA	6,962	2,465	-	9,427
Processing and issuance of Seafarer's Identification and Record Book (SIRB) and licensing of vessel crews	13,600	76,587	-	90,187
Regulation and supervision of the domestic shipping industry	12,764	2,812	-	15,576
Regulation and supervision of the overseas shipping industry	10,136	14,009	42	24,187
Licensing and registration of all shipyards in the Philippines	9,920	3,897	-	13,817
Franchising and regulation of domestic water transportation	5,418	2,067	-	7,485
Enforcement of maritime laws and regulations	9,415	2,515	-	11,930
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international conventions	53,299	189,289	-	242,588
Central Office - NCR	53,299	181,249	-	234,548
Region I - Ilocos	-	250	-	250
Region IV-A - CALABARZON	-	995	-	995
Region V - Bicol	-	283	-	283
Region VI - Western Visayas	-	469	-	469
Region VII - Central Visayas	-	3,269	-	3,269
Region VIII - Eastern Visayas	-	283	-	283
Region IX - Zamboanga Peninsula	-	850	-	850
Region X - Northern Mindanao	-	415	-	415
Region XI - Davao	-	174	-	174
Region XII - SOCCSKSARGEN	-	283	-	283
Region XIII - CARAGA	-	769	-	769
RLIP	27,849	-	-	27,849
<b>TOTAL</b>	<b>346,807</b>	<b>477,928</b>	<b>4,402</b>	<b>829,137</b>

Fn: CY 2017 MARINA Budget (GAA) PAP (sh: per GAA)