

FY 2014 FINANCIAL PLAN

(In Thousand Pesos)

Department : **Department Transportation & Communications**
 Agency : **MARITIME INDUSTRY AUTHORITY**

FUND 101

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1- Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A															
I. Budget Year / Appropriations															
<i>General Administration and Support</i>		97207	354781	451988	157624	38849	40248	38655	39872	157624	0	0	0	0	0
General Administration and Supervision		97207	354781	451988	157624	38849	40248	38655	39872	157624	0	0	0	0	0
PS		18906	9888	28794	32363	7498	8943	7350	8572	32363					
MOOE		78252	25983	104235	125215	31305	31305	31305	31300	125215					
CO		49	318910	318959	46	46				46					
Support to Operations		6657	4996	11653	11612	2780	3069	2754	3009	11612	0	0	0	0	0
Maintenance and operations of an integrated information system on the country's maritime industry		6657	4996	11653	11612	2780	3069	2754	3009	11612	0	0	0	0	0
PS		4718	1985	6703	6662	1544	1833	1518	1767	6662					
MOOE		1939	3011	4950	4950	1236	1236	1236	1242	4950					
CO				0	0					0					
Operations		5512	2135	7647	7784	1843	2097	1804	2040	7784	0	0	0	0	0
MFO1 MARITIME INDUSTRY POLICY SERVICES		5512	2135	7647	7784	1843	2097	1804	2040	7784	0	0	0	0	0
Formulation of the maritime industry policies, plans and programs		5512	2135	7647	7784	1843	2097	1804	2040	7784	0	0	0	0	0
PS		4345	1762	6107	6229	1444	1713	1420	1652	6229					
MOOE		1167	373	1540	1540	384	384	384	388	1540					
CO				0	15	15				15					
MFO2 MARITIME INDUSTRY REGULATION SERVICES		201185	81370	282555	359478	137440	96354	62543	63141	359478	0	0	0	0	0
Regulation and technical supervision of the maritime industry thru the provision & development of safe, efficient, economical, adequate, responsive water transport services to the public		104306	42827	147133	148849	35116	40406	34215	39112	148849	0	0	0	0	0
Central Office		13683	7461	21144	21196	4990	5738	4914	5554	21196	0	0	0	0	0
PS		11481	4263	15744	15876	3661	4409	3585	4221	15876					
MOOE		2202	3198	5400	5320	1329	1329	1329	1333	5320					
CO				0	0					0					
Regional Operations		90623	35366	125989	127653	30126	34668	29301	33558	127653	0	0	0	0	0
Region I		5944	3045	8989	8570	1921	2695	1898	2056	8570	0	0	0	0	0
PS		3653	1314	4967	3967	918	1102	897	1050	3967					
MOOE		2282	1731	4013	4013	1003	1003	1001	1006	4013					
CO		9		9	590		590			590					
Region IV		10716	4107	14823	17074	3796	5421	3748	4109	17074	0	0	0	0	0
PS		5558	2581	8139	8989	2074	2505	2026	2384	8989					
MOOE		5148	1526	6674	6891	1722	1722	1722	1725	6891					
CO		10		10	1194		1194			1194					

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						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
						7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V		5982	2722	8704	8833	1866	2097	1839	3031	8833	0	0	0	0	0
PS		3749	1498	5247	5108	1185	1416	1158	1349	5108					
MOOE		2223	1224	3447	3725	681	681	681	1682	3725					
CO		10		10	0				0	0					
Region VI		9531	5043	14574	14047	3239	3863	3529	3416	14047	0	0	0	0	0
PS		5025	3684	8709	7696	1776	2141	1736	2043	7696					
MOOE		4506	1359	5865	5865	1463	1479	1550	1373	5865					
CO				0	486		243	243		486					
Region VII		15559	6135	21694	21241	5028	5555	5182	5476	21241	0	0	0	0	0
PS		9234	4159	13393	12471	2872	3479	2806	3314	12471					
MOOE		6325	1976	8301	8390	2076	2076	2076	2162	8390					
CO				0	380	80		300		380					
Region VIII		8034	2567	10601	11186	3188	2809	2462	2727	11186	0	0	0	0	0
PS		4524	2416	6940	6843	1584	1897	1550	1812	6843					
MOOE		3500	151	3651	3651	912	912	912	915	3651					
CO		10		10	692	692				692					
Region IX		11041	2962	14003	13358	3124	3686	3077	3471	13358	0	0	0	0	0
PS		8001	2697	10698	9818	2265	2727	2217	2609	9818					
MOOE		3040	265	3305	3440	859	859	860	862	3440					
CO				0	100	100		100		100					
Region X		7866	2867	10733	11353	2521	2855	2634	3343	11353	0	0	0	0	0
PS		4593	1966	6559	7059	1630	1964	1593	1872	7059					
MOOE		3273	901	4174	4174	891	831	981	1471	4174					
CO				0	120		60	60		120					
Region XI		9943	3862	13805	13569	3492	3334	2928	3815	13569	0	0	0	0	0
PS		6313	2325	8638	7864	1815	2183	1777	2089	7864					
MOOE		3630	1537	5167	5179	1151	1151	1151	1726	5179					
CO				0	526	526				526					
Region XII		6007	2056	8063	8422	1951	2353	2004	2114	8422	0	0	0	0	0
PS		3644	1523	5167	5220	1210	1445	1184	1381	5220					
MOOE		2363	533	2896	3032	741	818	740	733	3032					
CO				0	170		90	80		170					
Processing and issuance of Seafarers Identification and Record Book (SIRB) and licensing of vessel crews		65772	8491	74263	120657	79417	32044	4347	4849	120657	0	0	0	0	0
PS		9590	3233	12823	13217	3052	3679	2982	3504	13217					
MOOE		56182	5258	61440	105440	76365	26365	1365	1345	105440					
CO				0	2000		2000			2000					

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						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regulation and supervision of the domestic shipping industry		6516	3398	9914	11945	2816	3221	2781	3127	11945	0	0	0	0	0
PS		5052	2783	7835	9261	2144	2549	2109	2459	9261					
MOOE		1464	615	2079	2684	672	672	672	668	2684					
CO				0	0					0					
Regulation and supervision of the overseas shipping industry		7102	2391	9493	9772	2325	2622	2276	2549	9772	0	0	0	0	0
PS		5287	2366	7653	7306	1692	2010	1664	1940	7306					
MOOE		1815	25	1840	2445	612	612	612	609	2445					
CO				0	21	21				21					
Licensing and registration of all shipyard in the Philippines		4461	2395	6856	7311	1831	1919	1691	1870	7311	0	0	0	0	0
PS		2997	1195	4192	4527	1045	1253	1025	1204	4527					
MOOE		1464	1200	2664	2664	666	666	666	666	2664					
CO				0	120	120				120					
Franchising and regulation of domestic water transportation		5134	2438	7572	7888	1874	2113	1850	2051	7888	0	0	0	0	0
PS		4033	1094	5127	5143	1187	1426	1163	1367	5143					
MOOE		1101	1344	2445	2745	687	687	687	684	2745					
CO				0	0					0					
Enforcement of maritime laws and regulations		5862	2916	8778	10094	2686	3252	1967	2189	10094	0	0	0	0	0
PS		4720	1697	6417	6040	1400	1661	1376	1603	6040					
MOOE		1142	1219	2361	2359	591	591	591	586	2359					
CO				0	1695	695	1000			1695					
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international convention		2032	16514	18546	42962	11375	10777	13416	7394	42962	0	0	0	0	0
Central Office		1446	14097	15543	39962	10616	10018	12657	6671	39962	0	0	0	0	0
PS				0	7625	1756	2123	1718	2028	7625					
MOOE		1446	5697	7143	31150	7763	7805	10939	4643	31150					
CO			8400	8400	1187	1097	90			1187					
Regional Operations		586	2417	3003	3000	759	759	759	723	3000	0	0	0	0	0
Region I		150	123	273	273	69	69	69	66	273	0	0	0	0	0
PS				0	0					0					
MOOE		150	123	273	273	69	69	69	66	273					
CO				0	0					0					
Region IV		0	273	273	273	69	69	69	66	273	0	0	0	0	0
PS				0	0					0					
MOOE			273	273	273	69	69	69	66	273					
CO				0	0					0					

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						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V		0	273	273	273	69	69	69	66	273	0	0	0	0	0
PS				0	0					0					0
MOOE			273	273	273	69	69	69	66	273					0
CO				0	0					0					0
Region VI		0	273	273	273	69	69	69	66	273	0	0	0	0	0
PS				0	0					0					0
MOOE			273	273	273	69	69	69	66	273					0
CO				0	0					0					0
Region VII		48	225	273	273	69	69	69	66	273	0	0	0	0	0
PS				0	0					0					0
MOOE		48	225	273	273	69	69	69	66	273					0
CO				0	0					0					0
Region VIII		41	232	273	273	69	69	69	66	273	0	0	0	0	0
PS				0	0					0					0
MOOE		41	232	273	273	69	69	69	66	273					0
CO				0	0					0					0
Region IX		0	273	273	273	69	69	69	66	273	0	0	0	0	0
PS				0	0					0					0
MOOE			273	273	273	69	69	69	66	273					0
CO				0	0					0					0
Region X		246	27	273	273	69	69	69	66	273	0	0	0	0	0
PS				0	0					0					0
MOOE		246	27	273	273	69	69	69	66	273					0
CO				0	0					0					0
Region XI		0	273	273	273	69	69	69	66	273	0	0	0	0	0
PS				0	0					0					0
MOOE			273	273	273	69	69	69	66	273					0
CO				0	0					0					0
Region XII		101	172	273	273	69	69	69	66	273	0	0	0	0	0
PS				0	0					0					0
MOOE		101	172	273	273	69	69	69	66	273					0
CO				0	0					0					0
Region XIII		0	273	273	270	69	69	69	63	270	0	0	0	0	0
PS				0	0					0					0
MOOE			273	273	270	69	69	69	63	270					0
CO				0	0					0					0

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						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
																16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
II. Automatic Appropriations																
Retirement and Life Insurance Premiums		11814	5434	17248	17978	4497	4496	4495	4490	17978	0	0	0	0	0	
<i>General Administration and Support</i>		1705	970	2675	2989	747	747	747	748	2989	0	0	0	0	0	
General Administration and Supervision		1705	970	2675	2989	747	747	747	748	2989	0	0	0	0	0	
PS		1705	970	2675	2989	747	747	747	748	2989	0	0	0	0	0	
MOOE				0	0					0					0	
CO				0	0					0					0	
<i>Support to Operations</i>		428	214	642	627	157	157	157	156	627	0	0	0	0	0	
Maintenance and operations of an integrated information system on the country's maritime industry		428	214	642	627	157	157	157	156	627	0	0	0	0	0	
PS		428	214	642	627	157	157	157	156	627	0	0	0	0	0	
MOOE				0	0					0					0	
CO				0	0					0					0	
<i>Operations</i>		9681	4250	13931	14362	3593	3592	3591	3586	14362	0	0	0	0	0	
MFO1 MARITIME INDUSTRY POLICY SERVICES		397	184	581	584	146	146	146	146	584	0	0	0	0	0	
Formulation of the maritime industry policies, plans and programs		397	184	581	584	146	146	146	146	584	0	0	0	0	0	
PS		397	184	581	584	146	146	146	146	584	0	0	0	0	0	
MOOE				0	0					0					0	
CO				0	0					0					0	
MFO2 MARITIME INDUSTRY REGULATION SERVICES		9284	4066	13350	13778	3447	3446	3445	3440	13778	0	0	0	0	0	
Regulation and technical supervision of the maritime industry thru the provision & development of safe, efficient, economical, adequate, responsive water transport services to the public		6243	2820	9063	8695	2175	2175	2175	2170	8695	0	0	0	0	0	
Central Office		1086	455	1541	1553	388	388	388	389	1553	0	0	0	0	0	
PS		1086	455	1541	1553	388	388	388	389	1553	0	0	0	0	0	
MOOE				0	0					0					0	
CO				0	0					0					0	
Regional Operations		5157	2365	7522	7142	1787	1787	1787	1781	7142	0	0	0	0	0	
Region I		355	117	472	370	93	93	93	91	370	0	0	0	0	0	
PS		355	117	472	370	93	93	93	91	370	0	0	0	0	0	
MOOE				0	0					0					0	
CO				0	0					0					0	
Region IV		550	240	790	861	215	215	215	216	861	0	0	0	0	0	
PS		550	240	790	861	215	215	215	216	861	0	0	0	0	0	
MOOE				0	0					0					0	
CO				0	0					0					0	

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						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
						7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V		299	176	475	458	115	115	115	113	458	0	0	0	0	0
PS		299	176	475	458	115	115	115	113	458					
MOOE				0	0					0					
CO				0	0					0					
Region VI		494	341	835	737	184	184	184	185	737	0	0	0	0	0
PS		494	341	835	737	184	184	184	185	737					
MOOE				0	0					0					
CO				0	0					0					
Region VII		914	406	1320	1227	307	307	307	306	1227	0	0	0	0	0
PS		914	406	1320	1227	307	307	307	306	1227					
MOOE				0	0					0					
CO				0	0					0					
Region VIII		432	212	644	632	158	158	158	158	632	0	0	0	0	0
PS		432	212	644	632	158	158	158	158	632					
MOOE				0	0					0					
CO				0	0					0					
Region IX		708	337	1045	952	238	238	238	238	952	0	0	0	0	0
PS		708	337	1045	952	238	238	238	238	952					
MOOE				0	0					0					
CO				0	0					0					
Region X		443	195	638	675	169	169	169	168	675	0	0	0	0	0
PS		443	195	638	675	169	169	169	168	675					
MOOE				0	0					0					
CO				0	0					0					
Region XI		616	217	833	759	190	190	190	189	759	0	0	0	0	0
PS		616	217	833	759	190	190	190	189	759					
MOOE				0	0					0					
CO				0	0					0					
Region XII		346	124	470	471	118	118	118	117	471	0	0	0	0	0
PS		346	124	470	471	118	118	118	117	471					
MOOE				0	0					0					
CO				0	0					0					
Processing and issuance of Seafarers Identification and Record Book (SIRB) and licensing of vessel crews		931	292	1223	1252	313	313	313	313	1252	0	0	0	0	0
PS		931	292	1223	1252	313	313	313	313	1252					
MOOE				0	0					0					
CO				0	0					0					

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						7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regulation and supervision of the domestic shipping industry		485	290	775	878	220	220	219	219	878	0	0	0	0	0
PS		485	290	775	878	220	220	219	219	878					
MOOE				0	0					0					
CO				0	0					0					
Regulation and supervision of the overseas shipping industry		480	269	749	694	174	173	173	174	694	0	0	0	0	0
PS		480	269	749	694	174	173	173	174	694					
MOOE				0	0					0					
CO				0	0					0					
Licensing and registration of all shipyard in the Philippines		302	116	418	441	110	110	110	111	441	0	0	0	0	0
PS		302	116	418	441	110	110	110	111	441					
MOOE				0	0					0					
CO				0	0					0					
Franchising and regulation of domestic water transportation		375	126	501	500	125	125	125	125	500	0	0	0	0	0
PS		375	126	501	500	125	125	125	125	500					
MOOE				0	0					0					
CO				0	0					0					
Enforcement of maritime laws and regulations		468	153	621	563	141	141	141	140	563	0	0	0	0	0
PS		468	153	621	563	141	141	141	140	563					
MOOE				0	0					0					
CO				0	0					0					
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international convention		0	0	0	755	189	189	189	188	755	0	0	0	0	0
Central Office		0	0	0	755	189	189	189	188	755					
PS				0	755	189	189	189	188	755					
MOOE				0	0					0					
CO				0	0					0					
III Special Purpose Fund															
Pension and Gratuity Fund															
General Administration and Support		1286	0	1286	0	0	0	0	0	0	0	0	0	0	0
General Administration and Supervision		1286	0	1286	0	0	0	0	0	0	0	0	0	0	0
PS		1286		1286	0					0					
MOOE				0	0					0					
CO				0	0					0					
Support to Operations		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFO1 MARITIME INDUSTRY POLICY SERVICES		0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program											
		Actual Jan. 1- Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Formulation of the maritime industry policies, plans and programs		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS				0	0					0						0
MOOE				0	0					0						0
CO				0	0					0						0
MFO2 MARITIME INDUSTRY REGULATION SERVICES		1717	0	1717	0	0	0	0	0	0	0	0	0	0	0	0
Regulation and technical supervision of the maritime industry thru the provision & development of safe, efficient, economical, adequate, responsive water transport services to the public		1717	0	1717	0	0	0	0	0	0	0	0	0	0	0	0
Central Office		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS				0	0					0						0
MOOE				0	0					0						0
CO				0	0					0						0
Regional Operations		1717	0	1717	0	0	0	0	0	0	0	0	0	0	0	0
Region IV		284	0	284	0	0	0	0	0	0	0	0	0	0	0	0
PS		284		284	0					0						0
MOOE				0	0					0						0
CO				0	0					0						0
Region V		758	0	758	0	0	0	0	0	0	0	0	0	0	0	0
PS		758		758	0					0						0
MOOE				0	0					0						0
CO				0	0					0						0
Region VII		84	0	84	0	0	0	0	0	0	0	0	0	0	0	0
PS		84		84	0					0						0
MOOE				0	0					0						0
CO				0	0					0						0
Region XII		591	0	591	0	0	0	0	0	0	0	0	0	0	0	0
PS		591		591	0					0						0
MOOE				0	0					0						0
CO				0	0					0						0
Miscellaneous Personnel Benefits Fund		2615	0	2615	0	0	0	0	0	0	0	0	0	0	0	0
<i>General Administration and Support</i>		2615	0	2615	0	0	0	0	0	0	0	0	0	0	0	0
General Administration and Supervision		2615		2615	0					0						0
PS		2615		2615	0					0						0
MOOE		0		0	0					0						0
CO				0	0					0						0

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Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1- Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Support to Operations		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFO2 MARITIME INDUSTRY REGULATION SERVICES		11061	3327	14388	0	0	0	0	0	0	0	0	0	0	0
Regulation and technical supervision of the maritime industry thru the provision & development of safe, efficient, economical, adequate, responsive water transport services to the public		2084	0	2084	0	0	0	0	0	0	0	0	0	0	0
Central Office		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS				0	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Regional Operations		2084	0	2084	0	0	0	0	0	0	0	0	0	0	0
Region I		125	0	125	0	0	0	0	0	0	0	0	0	0	0
PS		125		125	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Region IV		302	0	302	0	0	0	0	0	0	0	0	0	0	0
PS		302		302	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Region V		135	0	135	0	0	0	0	0	0	0	0	0	0	0
PS		135		135	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Region VI		219	0	219	0	0	0	0	0	0	0	0	0	0	0
PS		219		219	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Region VII		333	0	333	0	0	0	0	0	0	0	0	0	0	0
PS		333		333	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Region VIII		188	0	188	0	0	0	0	0	0	0	0	0	0	0
PS		188		188	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0

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Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1- Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region IX		261	0	261	0	0	0	0	0	0	0	0	0	0	0
PS		261		261	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Region X		198	0	198	0	0	0	0	0	0	0	0	0	0	
PS		198		198	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Region XI		198	0	198	0	0	0	0	0	0	0	0	0	0	
PS		198		198	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Region XII		125	0	125	0	0	0	0	0	0	0	0	0	0	
PS		125		125	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international convention		8977	3327	12304	0	0	0	0	0	0	0	0	0	0	0
Central Office		8977	3327	12304	0	0	0	0	0	0	0	0	0	0	0
PS		8977	3327	12304	0					0					0
MOOE				0	0					0					0
CO				0	0					0					0
Other Releases															
Operations		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFO2 MARITIME INDUSTRY REGULATION SERVICES		108	46392	46500	0	0	0	0	0	0	0	0	0	0	0
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international convention		108	46392	46500	0	0	0	0	0	0	0	0	0	0	0
Central Office		108	46392	46500	0	0	0	0	0	0	0	0	0	0	0
PS				0	0					0					0
MOOE		108	46392	46500	0					0					0
CO				0	0					0					0
TOTAL, Current Year Budget / Appropriations															
PS		153916	63190	217106	207262	48249	56954	47349	54710	207262	0	0	0	0	0
MOOE		185158	107935	293093	337872	133868	83943	62219	57842	337872	0	0	0	0	0
CO		88	327310	327398	9342	3292	5367	683	0	9342	0	0	0	0	0
Grand total		339162	498435	837597	554476	185409	146264	110251	112552	554476	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program											
		Actual Jan. 1- Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part B																
KRA No. 3- Rapid, Inclusive and Sustained Economic Growth																
TOTAL, Current Year Budget / Appropriations																
PS		153916	63190	217106	207262	48249	56954	47349	54710	207262	0	0	0	0	0	
MOOE		185158	107935	293093	337872	133868	83943	62219	57842	337872	0	0	0	0	0	
CO		88	327310	327398	9342	3292	5367	683	0	9342	0	0	0	0	0	
Grand total		339162	498435	837597	554476	185409	146264	110251	112552	554476	0	0	0	0	0	