

FY 2015 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Transportation and Communications (DOTC)

Agency : Maritime Industry Authority

Operating Unit : ALL

Organization Code (UACS) : 230030000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 15 16=12+13+14+1
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+1
Part A		90,381	32,108	122,489	764,267	205,535	215,062	216,015	127,655	764,267					
Specific Budgets of National Government Agencies	101101	86,028	30,414	116,442	722,499	200,517	211,149	197,099	113,734	722,499					
General Administration and Support	100000000				179,645	44,486	45,608	44,260	45,291	179,645					
General Management and Supervision	100010000				179,645	44,486	45,608	44,260	45,291	179,645					
National Capital Region (NCR)					179,645	44,486	45,608	44,260	45,291	179,645					
Central Office					179,645	44,486	45,608	44,260	45,291	179,645					
PS					27,359	6,340	7,562	6,214	7,243	27,359					
MOOE					152,186	38,046	38,046	38,046	38,048	152,186					
CO					100	100				100					
Support to Operations	200000000				9,216	2,229	2,410	2,211	2,366	9,216					
Maintenance and operation of an integrated information system on the country's maritime industry	200010000				9,216	2,229	2,410	2,211	2,366	9,216					
National Capital Region (NCR)					9,216	2,229	2,410	2,211	2,366	9,216					
Central Office					9,216	2,229	2,410	2,211	2,366	9,216					
PS					3,946	912	1,093	894	1,047	3,946					
MOOE					5,270	1,317	1,317	1,317	1,319	5,270					
Operations	300000000	86,028	30,414	116,442	533,638	153,802	163,131	150,628	66,077	533,638					
MFO 1: MARITIME INDUSTRY POLICY SERVICES	301000000				5,927	1,416	1,571	1,402	1,538	5,927					
Formulation of the maritime industry policies, plans and programs	301010000				5,927	1,416	1,571	1,402	1,538	5,927					
National Capital Region (NCR)					5,927	1,416	1,571	1,402	1,538	5,927					
Central Office					5,927	1,416	1,571	1,402	1,538	5,927					
PS					3,597	834	989	820	954	3,597					
MOOE					2,330	582	582	582	584	2,330					
MFO 2: MARITIME INDUSTRY REGULATORY SERVICES	302000000	86,028	30,414	116,442	527,711	152,386	161,560	149,226	64,539	527,711					
Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	302010000	85,511	30,112	115,623	173,564	41,632	45,703	41,629	44,600	173,564					

National Capital Region (NCR)					19,249	4,369	4,944	5,109	4,827	19,249				
Central Office					19,249	4,369	4,944	5,109	4,827	19,249				
PS					12,041	2,776	3,351	2,716	3,198	12,041				
MOOE					6,373	1,593	1,593	1,593	1,594	6,373				
CO					835			800	35	835				
Region I - Ilocos		5,624	3,860	9,484	9,843	2,481	2,628	2,470	2,264	9,843				
Regional Office - I		5,624	3,860	9,484	9,843	2,481	2,628	2,470	2,264	9,843				
PS		2,267	1,700	3,967	3,205	743	890	728	844	3,205				
MOOE		3,073	1,854	4,927	5,674	1,418	1,418	1,418	1,420	5,674				
CO		284	306	590	964	320	320	324		964				
Region IVA - CALABARZON		13,842	4,622	18,464	21,651	5,505	5,661	5,007	5,478	21,651				
Regional Office - IVA		13,842	4,622	18,464	21,651	5,505	5,661	5,007	5,478	21,651				
PS		7,098	3,008	10,106	11,691	2,696	3,278	2,624	3,093	11,691				
MOOE		5,550	1,614	7,164	9,534	2,383	2,383	2,383	2,385	9,534				
CO		1,194		1,194	426	426				426				
Region V - Bicol		6,263	2,908	9,171	8,939	2,093	2,307	2,266	2,273	8,939				
Regional Office - V		6,263	2,908	9,171	8,939	2,093	2,307	2,266	2,273	8,939				
PS		3,442	1,666	5,108	4,309	993	1,207	966	1,143	4,309				
MOOE		2,821	1,242	4,063	4,400	1,100	1,100	1,100	1,100	4,400				
CO					230			200	30	230				
Region VI - Western Visayas		10,143	5,048	15,191	15,993	3,586	4,498	3,562	4,347	15,993				
Regional Office - VI		10,143	5,048	15,191	15,993	3,586	4,498	3,562	4,347	15,993				
PS		5,719	2,917	8,636	7,299	1,683	2,029	1,659	1,928	7,299				
MOOE		4,424	1,645	6,069	7,354	1,903	1,798	1,903	1,750	7,354				
CO			486	486	1,340		671		669	1,340				
Region VII - Central Visayas		16,894	4,056	20,950	22,737	5,626	5,654	5,063	6,394	22,737				
Regional Office - VII		16,894	4,056	20,950	22,737	5,626	5,654	5,063	6,394	22,737				
PS		9,846	2,625	12,471	12,096	2,940	3,214	2,723	3,219	12,096				
MOOE		7,048	1,051	8,099	9,591	2,340	2,440	2,340	2,471	9,591				
CO			380	380	1,050	346			704	1,050				
Region VIII - Eastern Visayas		9,100	2,208	11,308	18,867	4,528	5,007	4,473	4,859	18,867				
Regional Office - VIII		9,100	2,208	11,308	18,867	4,528	5,007	4,473	4,859	18,867				
PS		5,813	1,030	6,843	9,533	2,196	2,673	2,139	2,525	9,533				
MOOE		3,093	680	3,773	7,399	1,849	1,850	1,850	1,850	7,399				
CO		194	498	692	1,935	483	484	484	484	1,935				
Region IX - Zamboanga Peninsula					11,485	2,722	3,087	2,683	2,993	11,485				
Regional Office - IX					11,485	2,722	3,087	2,683	2,993	11,485				
PS					7,601	1,751	2,116	1,712	2,022	7,601				

MOOE					3,684	921	921	921	921	3,684				
CO					200	50	50	50	50	200				
Region X - Northern Mindanao		7,661	1,482	9,143	16,903	3,926	4,529	4,198	4,250	16,903				
Regional Office - X		7,661	1,482	9,143	16,903	3,926	4,529	4,198	4,250	16,903				
PS		4,207	947	5,154	5,848	1,347	1,634	1,315	1,552	5,848				
MOOE		3,369	500	3,869	5,183	1,295	1,295	1,295	1,298	5,183				
CO		85	35	120	5,872	1,284	1,600	1,588	1,400	5,872				
Region XI - Davao		9,547	4,160	13,707	14,633	3,536	3,828	3,506	3,763	14,633				
Regional Office - XI		9,547	4,160	13,707	14,633	3,536	3,828	3,506	3,763	14,633				
PS		5,040	2,824	7,864	6,283	1,452	1,744	1,422	1,665	6,283				
MOOE		4,001	1,316	5,317	6,497	1,624	1,624	1,624	1,625	6,497				
CO		506	20	526	1,853	460	460	460	473	1,853				
Region XII - SOCCSKSARGEN		6,437	1,768	8,205	8,756	2,010	2,410	2,242	2,094	8,756				
Regional Office - XII		6,437	1,768	8,205	8,756	2,010	2,410	2,242	2,094	8,756				
PS		3,753	1,467	5,220	4,256	1,037	1,127	960	1,132	4,256				
MOOE		2,539	276	2,815	3,950	973	1,007	1,008	962	3,950				
CO		145	25	170	550		276	274		550				
Region XIII - CARAGA					4,508	1,250	1,150	1,050	1,058	4,508				
Regional Office - XIII					4,508	1,250	1,150	1,050	1,058	4,508				
MOOE					3,000	750	750	750	750	3,000				
CO					1,508	500	400	300	308	1,508				
Processing and issuance of Seafarer's Identification and Record Book (SIRB) and licensing of vessel crews	302020000				116,291	37,876	38,627	37,833	1,955	116,291				
National Capital Region (NCR)					116,291	37,876	38,627	37,833	1,955	116,291				
Central Office					116,291	37,876	38,627	37,833	1,955	116,291				
PS					7,114	1,640	1,991	1,598	1,885	7,114				
MOOE					108,707	36,236	36,236	36,235		108,707				
CO					470		400		70	470				
Regulation and supervision of the domestic shipping industry	302030000				9,697	2,296	2,605	2,266	2,530	9,697				
National Capital Region (NCR)					9,697	2,296	2,605	2,266	2,530	9,697				
Central Office					9,697	2,296	2,605	2,266	2,530	9,697				
PS					6,891	1,595	1,904	1,565	1,827	6,891				
MOOE					2,806	701	701	701	703	2,806				
Regulation and supervision of the overseas shipping industry	302040000				8,791	2,112	2,317	2,092	2,270	8,791				
National Capital Region (NCR)					8,791	2,112	2,317	2,092	2,270	8,791				
Central Office					8,791	2,112	2,317	2,092	2,270	8,791				
PS					4,755	1,103	1,308	1,083	1,261	4,755				
MOOE					4,036	1,009	1,009	1,009	1,009	4,036				

Licensing and registration of all shipyards in the Philippines	302050000					8,055	1,943	2,112	1,927	2,073	8,055				
National Capital Region (NCR)						8,055	1,943	2,112	1,927	2,073	8,055				
Central Office						8,055	1,943	2,112	1,927	2,073	8,055				
PS						3,717	859	1,028	843	987	3,717				
MOOE						4,338	1,084	1,084	1,084	1,086	4,338				
Franchising and regulation of domestic water transportation	302060000					7,929	1,990	2,069	1,846	2,024	7,929				
National Capital Region (NCR)						7,929	1,990	2,069	1,846	2,024	7,929				
Central Office						7,929	1,990	2,069	1,846	2,024	7,929				
PS						4,658	1,078	1,283	1,060	1,237	4,658				
MOOE						3,145	786	786	786	787	3,145				
CO						126	126				126				
Enforcement of maritime laws and regulations	302070000					6,272	1,575	1,614	1,509	1,574	6,272				
National Capital Region (NCR)						6,272	1,575	1,614	1,509	1,574	6,272				
Central Office						6,272	1,575	1,614	1,509	1,574	6,272				
PS						3,611	835	1,000	819	957	3,611				
MOOE						2,459	614	614	614	617	2,459				
CO						202	126		76		202				
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international convention	302080000	517	302	819	197,112	62,962	66,513	60,124	7,513	197,112					
National Capital Region (NCR)					194,362	62,295	65,845	59,454	6,768	194,362					
Central Office					194,362	62,295	65,845	59,454	6,768	194,362					
PS					25,475	5,874	7,084	5,749	6,768	25,475					
MOOE					145,776	48,592	48,592	48,592		145,776					
CO					23,111	7,829	10,169	5,113		23,111					
Region I - Ilocos					275	68	68	68	71	275					
Regional Office - I					275	68	68	68	71	275					
MOOE					275	68	68	68	71	275					
Region IVA - CALABARZON					275	68	68	68	71	275					
Regional Office - IVA					275	68	68	68	71	275					
MOOE					275	68	68	68	71	275					
Region V - Bicol					275	68	68	68	71	275					
Regional Office - V					275	68	68	68	71	275					
MOOE					275	68	68	68	71	275					
Region VI - Western Visayas					275	68	68	68	71	275					
Regional Office - VI					275	68	68	68	71	275					
MOOE					275	68	68	68	71	275					
Region VII - Central Visayas		270	3	273	275	55	55	55	110	275					

Regional Office - VII		270	3	273	275	55	55	55	110	275				
MOOE		270	3	273	275	55	55	55	110	275				
Region VIII - Eastern Visayas		70	203	273	275	68	69	69	69	275				
Regional Office - VIII		70	203	273	275	68	69	69	69	275				
MOOE		70	203	273	275	68	69	69	69	275				
Region IX - Zamboanga Peninsula					275	68	68	68	71	275				
Regional Office - IX					275	68	68	68	71	275				
MOOE					275	68	68	68	71	275				
Region X - Northern Mindanao					275	68	68	68	71	275				
Regional Office - X					275	68	68	68	71	275				
MOOE					275	68	68	68	71	275				
Region XI - Davao					275	68	68	68	71	275				
Regional Office - XI					275	68	68	68	71	275				
MOOE					275	68	68	68	71	275				
Region XII - SOCCSKSARGEN		177	96	273	275	68	68	70	69	275				
Regional Office - XII		177	96	273	275	68	68	70	69	275				
MOOE		177	96	273	275	68	68	70	69	275				
Retirement and Life Insurance Premiums	104102	4,353	1,694	6,047	16,768	5,018	3,913	3,916	3,921	16,768				
General Administration and Support	100000000				2,519	630	630	630	629	2,519				
General Management and Supervision	100010000				2,519	630	630	630	629	2,519				
National Capital Region (NCR)					2,519	630	630	630	629	2,519				
Central Office					2,519	630	630	630	629	2,519				
PS					2,519	630	630	630	629	2,519				
Support to Operations	200000000				382	96	96	96	94	382				
Maintenance and operation of an integrated information system on the country's maritime industry	200010000				382	96	96	96	94	382				
National Capital Region (NCR)					382	96	96	96	94	382				
Central Office					382	96	96	96	94	382				
PS					382	96	96	96	94	382				
Operations	300000000	4,353	1,694	6,047	13,867	4,292	3,187	3,190	3,198	13,867				
MFO 1: MARITIME INDUSTRY POLICY SERVICES	301000000				339	85	85	85	84	339				
Formulation of the maritime industry policies, plans and programs	301010000				339	85	85	85	84	339				
National Capital Region (NCR)					339	85	85	85	84	339				
Central Office					339	85	85	85	84	339				
PS					339	85	85	85	84	339				
MFO 2: MARITIME INDUSTRY REGULATORY SERVICES	302000000	4,353	1,694	6,047	13,528	4,207	3,102	3,105	3,114	13,528				
Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate,	302010000	4,353	1,694	6,047	8,108	2,854	1,749	1,750	1,755	8,108				

responsive water transport services to the public														
National Capital Region (NCR)					1,179	295	295	295	294	1,179				
Central Office					1,179	295	295	295	294	1,179				
PS					1,179	295	295	295	294	1,179				
Region I - Ilocos		215	155	370	295	74	74	74	73	295				
Regional Office - I		215	155	370	295	74	74	74	73	295				
PS		215	155	370	295	74	74	74	73	295				
Region IVA - CALABARZON		660	253	913	1,106	1,106				1,106				
Regional Office - IVA		660	253	913	1,106	1,106				1,106				
PS		660	253	913	1,106	1,106				1,106				
Region V - Bicol		324	134	458	417	104	104	104	105	417				
Regional Office - V		324	134	458	417	104	104	104	105	417				
PS		324	134	458	417	104	104	104	105	417				
Region VI - Western Visayas		536	202	738	697	174	174	174	175	697				
Regional Office - VI		536	202	738	697	174	174	174	175	697				
PS		536	202	738	697	174	174	174	175	697				
Region VII - Central Visayas		885	342	1,227	1,194	298	298	298	300	1,194				
Regional Office - VII		885	342	1,227	1,194	298	298	298	300	1,194				
PS		885	342	1,227	1,194	298	298	298	300	1,194				
Region VIII - Eastern Visayas		548	84	632	895	223	224	224	224	895				
Regional Office - VIII		548	84	632	895	223	224	224	224	895				
PS		548	84	632	895	223	224	224	224	895				
Region IX - Zamboanga Peninsula					752	188	188	188	188	752				
Regional Office - IX					752	188	188	188	188	752				
PS					752	188	188	188	188	752				
Region X - Northern Mindanao		419	150	569	573	143	143	143	144	573				
Regional Office - X		419	150	569	573	143	143	143	144	573				
PS		419	150	569	573	143	143	143	144	573				
Region XI - Davao		459	210	669	603	150	150	151	152	603				
Regional Office - XI		459	210	669	603	150	150	151	152	603				
PS		459	210	669	603	150	150	151	152	603				
Region XII - SOCCSKSARGEN		307	164	471	397	99	99	99	100	397				
Regional Office - XII		307	164	471	397	99	99	99	100	397				
PS		307	164	471	397	99	99	99	100	397				
Processing and issuance of Seafarer's Identification and Record Book (SIRB) and licensing of vessel crews	302020000				677	169	169	169	170	677				
National Capital Region (NCR)					677	169	169	169	170	677				
Central Office					677	169	169	169	170	677				

PS					677	169	169	169	170	677				
Regulation and supervision of the domestic shipping industry	302030000				653	163	163	163	164	653				
National Capital Region (NCR)					653	163	163	163	164	653				
Central Office					653	163	163	163	164	653				
PS					653	163	163	163	164	653				
Regulation and supervision of the overseas shipping industry	302040000				448	112	112	112	112	448				
National Capital Region (NCR)					448	112	112	112	112	448				
Central Office					448	112	112	112	112	448				
PS					448	112	112	112	112	448				
Licensing and registration of all shipyards in the Philippines	302050000				360	90	90	90	90	360				
National Capital Region (NCR)					360	90	90	90	90	360				
Central Office					360	90	90	90	90	360				
PS					360	90	90	90	90	360				
Franchising and regulation of domestic water transportation	302060000				446	111	111	111	113	446				
National Capital Region (NCR)					446	111	111	111	113	446				
Central Office					446	111	111	111	113	446				
PS					446	111	111	111	113	446				
Enforcement of maritime laws and regulations	302070000				350	87	87	88	88	350				
National Capital Region (NCR)					350	87	87	88	88	350				
Central Office					350	87	87	88	88	350				
PS					350	87	87	88	88	350				
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international convention	302080000				2,486	621	621	622	622	2,486				
National Capital Region (NCR)					2,486	621	621	622	622	2,486				
Central Office					2,486	621	621	622	622	2,486				
PS					2,486	621	621	622	622	2,486				
MARINA Trust Funds	104365				25,000			15,000	10,000	25,000				
Operations	300000000				25,000			15,000	10,000	25,000				
MFO 2: MARITIME INDUSTRY REGULATORY SERVICES	302000000				25,000			15,000	10,000	25,000				
Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	302010000				11,000			6,000	5,000	11,000				
National Capital Region (NCR)					11,000			6,000	5,000	11,000				
Central Office					11,000			6,000	5,000	11,000				
MOOE					11,000			6,000	5,000	11,000				
Regulation and supervision of the domestic shipping industry	302030000				4,000			4,000		4,000				
National Capital Region (NCR)					4,000			4,000		4,000				

Central Office					4,000			4,000		4,000				
MOOE					4,000			4,000		4,000				
Licensing and registration of all shipyards in the Philippines	302050000				10,000			5,000	5,000	10,000				
National Capital Region (NCR)					10,000			5,000	5,000	10,000				
Central Office					10,000			5,000	5,000	10,000				
MOOE					10,000			5,000	5,000	10,000				
Others														
Region I - Ilocos														
Regional Office - I														
Region V - Bicol														
Regional Office - V														
Region VI - Western Visayas														
Regional Office - VI														
Region VII - Central Visayas														
Regional Office - VII														
Region VIII - Eastern Visayas														
Regional Office - VIII														
Region IX - Zamboanga Peninsula														
Regional Office - IX														
Region XI - Davao														
Regional Office - XI														
Region XII - SOCCSKSARGEN														
Regional Office - XII														
Region IVA - CALABARZON														
Regional Office - IVA														
Region X - Northern Mindanao														
Regional Office - X														
National Capital Region (NCR)														
Central Office														
Region XIII - CARAGA														
Regional Office - XIII														
Part B		90,381	32,108	122,489	572,505	158,094	166,318	168,818	79,275	572,505				
Major Programs/Projects		90,381	32,108	122,489	572,505	158,094	166,318	168,818	79,275	572,505				
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		90,381	32,108	122,489	572,505	158,094	166,318	168,818	79,275	572,505				
Operations		90,381	32,108	122,489	572,505	158,094	166,318	168,818	79,275	572,505				
MFO 1: MARITIME INDUSTRY POLICY SERVICES					6,266	1,501	1,656	1,487	1,622	6,266				
Formulation of the maritime industry policies, plans and programs					6,266	1,501	1,656	1,487	1,622	6,266				

National Capital Region (NCR)					6,266	1,501	1,656	1,487	1,622	6,266				
Central Office					6,266	1,501	1,656	1,487	1,622	6,266				
MFO 2: MARITIME INDUSTRY REGULATORY SERVICES		90,381	32,108	122,489	566,239	156,593	164,662	167,331	77,653	566,239				
Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public		89,864	31,806	121,670	192,672	44,486	47,452	49,379	51,355	192,672				
Region XIII - CARAGA					4,508	1,250	1,150	1,050	1,058	4,508				
Regional Office - XIII					4,508	1,250	1,150	1,050	1,058	4,508				
Region XII - SOCCSKSARGEN		6,744	1,932	8,676	9,153	2,109	2,509	2,341	2,194	9,153				
Regional Office - XII		6,744	1,932	8,676	9,153	2,109	2,509	2,341	2,194	9,153				
Region V - Bicol		6,587	3,042	9,629	9,356	2,197	2,411	2,370	2,378	9,356				
Regional Office - V		6,587	3,042	9,629	9,356	2,197	2,411	2,370	2,378	9,356				
Region I - Ilocos		5,839	4,015	9,854	10,138	2,555	2,702	2,544	2,337	10,138				
Regional Office - I		5,839	4,015	9,854	10,138	2,555	2,702	2,544	2,337	10,138				
Region IX - Zamboanga Peninsula					12,237	2,910	3,275	2,871	3,181	12,237				
Regional Office - IX					12,237	2,910	3,275	2,871	3,181	12,237				
Region XI - Davao		10,006	4,370	14,376	15,236	3,686	3,978	3,657	3,915	15,236				
Regional Office - XI		10,006	4,370	14,376	15,236	3,686	3,978	3,657	3,915	15,236				
Region VI - Western Visayas		10,679	5,250	15,929	16,690	3,760	4,672	3,736	4,522	16,690				
Regional Office - VI		10,679	5,250	15,929	16,690	3,760	4,672	3,736	4,522	16,690				
Region X - Northern Mindanao		8,080	1,632	9,712	17,476	4,069	4,672	4,341	4,394	17,476				
Regional Office - X		8,080	1,632	9,712	17,476	4,069	4,672	4,341	4,394	17,476				
Region VIII - Eastern Visayas		9,648	2,292	11,940	19,762	4,751	5,231	4,697	5,083	19,762				
Regional Office - VIII		9,648	2,292	11,940	19,762	4,751	5,231	4,697	5,083	19,762				
Region IVA - CALABARZON		14,502	4,875	19,377	22,757	6,611	5,661	5,007	5,478	22,757				
Regional Office - IVA		14,502	4,875	19,377	22,757	6,611	5,661	5,007	5,478	22,757				
Region VII - Central Visayas		17,779	4,398	22,177	23,931	5,924	5,952	5,361	6,694	23,931				
Regional Office - VII		17,779	4,398	22,177	23,931	5,924	5,952	5,361	6,694	23,931				
National Capital Region (NCR)					31,428	4,664	5,239	11,404	10,121	31,428				
Central Office					31,428	4,664	5,239	11,404	10,121	31,428				
Processing and issuance of Seafarer's Identification and Record Book (SIRB) and licensing of vessel crews					116,968	38,045	38,796	38,002	2,125	116,968				
National Capital Region (NCR)					116,968	38,045	38,796	38,002	2,125	116,968				
Central Office					116,968	38,045	38,796	38,002	2,125	116,968				
Regulation and supervision of the domestic shipping industry					14,350	2,459	2,768	6,429	2,694	14,350				
National Capital Region (NCR)					14,350	2,459	2,768	6,429	2,694	14,350				

Central Office					14,350	2,459	2,768	6,429	2,694	14,350				
Regulation and supervision of the overseas shipping industry					9,239	2,224	2,429	2,204	2,382	9,239				
National Capital Region (NCR)					9,239	2,224	2,429	2,204	2,382	9,239				
Central Office					9,239	2,224	2,429	2,204	2,382	9,239				
Licensing and registration of all shipyards in the Philippines					18,415	2,033	2,202	7,017	7,163	18,415				
National Capital Region (NCR)					18,415	2,033	2,202	7,017	7,163	18,415				
Central Office					18,415	2,033	2,202	7,017	7,163	18,415				
Franchising and regulation of domestic water transportation					8,375	2,101	2,180	1,957	2,137	8,375				
National Capital Region (NCR)					8,375	2,101	2,180	1,957	2,137	8,375				
Central Office					8,375	2,101	2,180	1,957	2,137	8,375				
Enforcement of maritime laws and regulations					6,622	1,662	1,701	1,597	1,662	6,622				
National Capital Region (NCR)					6,622	1,662	1,701	1,597	1,662	6,622				
Central Office					6,622	1,662	1,701	1,597	1,662	6,622				
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international convention		517	302	819	199,598	63,583	67,134	60,746	8,135	199,598				
Region I - Ilocos					275	68	68	68	71	275				
Regional Office - I					275	68	68	68	71	275				
Region IVA - CALABARZON					275	68	68	68	71	275				
Regional Office - IVA					275	68	68	68	71	275				
Region V - Bicol					275	68	68	68	71	275				
Regional Office - V					275	68	68	68	71	275				
Region VI - Western Visayas					275	68	68	68	71	275				
Regional Office - VI					275	68	68	68	71	275				
Region VII - Central Visayas		270	3	273	275	55	55	55	110	275				
Regional Office - VII		270	3	273	275	55	55	55	110	275				
Region VIII - Eastern Visayas		70	203	273	275	68	69	69	69	275				
Regional Office - VIII		70	203	273	275	68	69	69	69	275				
Region IX - Zamboanga Peninsula					275	68	68	68	71	275				
Regional Office - IX					275	68	68	68	71	275				
Region X - Northern Mindanao					275	68	68	68	71	275				
Regional Office - X					275	68	68	68	71	275				
Region XI - Davao					275	68	68	68	71	275				
Regional Office - XI					275	68	68	68	71	275				
Region XII - SOCCSKSARGEN		177	96	273	275	68	68	70	69	275				

Regional Office - XII		177	96	273	275	68	68	70	69	275				
National Capital Region (NCR)					196,848	62,916	66,466	60,076	7,390	196,848				
Central Office					196,848	62,916	66,466	60,076	7,390	196,848				

Prepared By:

In coordination with:

Approved By:

Financial Services Head / Budget Officer

Planning Services Head / Planning Officer

Agency Head / Department Secretary

Date:

Date:

Date: