

## 2013 REVENUE PERFORMANCE REPORT

PARTICULARS (1)	FY 2013 TARGETS (2)	ACTUAL Jan-Dec. 2013 (3)	% of REALIZATION (4)=(3/2)
<b>PERMITS &amp; LICENSES</b>			
FRANCHISING & LICENSING FEES	20,565	21,739	106%
PERMIT FEES	60,173	60,465	100%
REGISTRATION FEES	30,482	82,650	271%
OTHER PERMITS & LICENSES	8,020	10,844	135%
FINES AND PENALTIES	8,230	11,060	134%
<b>SERVICE INCOME</b>			
CLEARANCE & CERTIFICATE FEES	8,039	38,233	476%
INSPECTION FEES	42,664	46,219	108%
PROCESSING FEES	160,000	189,676	119%
OTHER SERVICE INCOME	79,000	62,332	79%
FINES & PENALTIES	4,318	4318	33%
<b>OTHER INCOME</b>			
MISCELLANEOUS INCOME	122	249	204%
GAIN/LOSS ON SALE OF DISPOSED ASSETS	0	0	
<b>TOTAL</b>	<b>421,613</b>	<b>524,890</b>	<b>124%</b>
TONNAGE FEES	25,000	46,753	187%
<b>GRAND TOTAL</b>	<b>446,613</b>	<b>571,643</b>	<b>128%</b>

SOURCE: MARINA AFO- Accounting Division

The total target revenue for CY 2013 is 446,613 Million while the actual revenue amounts to 571,643 Million or 128% realization of CY 2013 targets.