

**MARITIME INDUSTRY AUTHORITY  
SUPPLEMENTAL TO FY 2016 Annual Procurement Plan (January - June)**

Code (PAP)	Procurement	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IAEB/RFQs	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF THE DEVELOPMENT AND INSTALLATION OF AN INTEGRATED MARINA DOMESTIC SHIPPING SYSTEM (IMDSS)	MISS	Competitive Bidding					GAA 2016 (MITHI PROGRAM)	19,000,000.00	-	19,000,000.00	
	PROCUREMENT OF THE SERVICES OF A CONSULTANT FOR DOCUMENTATION OF THE QUALITY MANAGEMENT OF THE MARINA CORE PROCESSES RELATIVE TO THE ISO 9001-2015 CERTIFICATION	MISS	Competitive Bidding					GAA 2016	2,500,000.00	2,500,000.00		
	Ribbon (Yokatta Bundy Clock)	MDS	Shopping					GAA 2016	1,000.00	1,000.00		
	Numbering machine & ink	MFAS	Shopping					GAA 2016	4,900.00	4,900.00		
	Sr Executive Table with side table	MSS	Shopping					GAA 2015	34,000.00		34,000.00	Continuing Fund 2015
	Gangchair (5 seater)	MDS	Shopping					GAA 2015	145,000.00		145,000.00	Continuing Fund 2015
	Floor mounted Aircondition (5 tons)	ES	Shopping					GAA 2016	94,000.00		94,000.00	Continuing Fund 2015
	Fuji Xerox M355DF	ES	Shopping					GAA 2016	45,000.00	45,000.00		
	Repair /Overhauling of MISS (ML350 G6 Server, and Installation of Back-up Software	MISS	Shopping					GAA 2016	495,000.00	495,000.00		
	Unified Threat Appliance / Firewall	MISS	Shopping					GAA 2016	475,000.00	475,000.00		
	Printer Mono Ink and 3-in-1 colored	MFAS	Shopping					GAA 2016	31,000.00	31,000.00		
	Mother board and Hard drive 1TB SATA	STCWO	Shopping					GAA 2016	5,990.00	5,990.00		
	Prepaid Loads (Drivers, Secretaries, Messengers and etc) - June to September 2016	MFAS	Shopping					GAA 2016	37,236.00	37,236.00		
	Renewal of SLES 10 Novell Open Enterprise Server / Novell License Subscription	MISS	Shopping					GAA 2016	490,000.00	490,000.00		
	Prepaid Loads (June, July, August 2016)	STCWO	Shopping					GAA 2016	87,780.00	87,780.00		
	Prepaid Load (for the Security Officers of IMO Secretary General)	MDS/STCWO	Shopping					GAA 2016	2,800.00	2,800.00		
	Renewal of Anti Virus License Subscription (ESCAN Corp. Ed. (Ver. 14) - 1 yr subscription	STCWO	Shopping					GAA 2016	495,936.00	495,936.00		

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	Repair of ML350 G5 Server & Installation of back-up software	MISS	Shopping					GAA 2016	493,000.00	493,000.00		
	Dedicated Web Server for STCWO Website	STCWO	Shopping					GAA 2016	201,368.91	201,368.91		
	Renewal of Fortinet Fortigate 60D (Firewall/Router) Support & Security	MISS	Shopping					GAA 2016	78,890.00	78,890.00		
	Hotel Accommodation for the Protocol and Security Officers of IMO Secretary General	MDS/STCWO	Shopping					GAA 2016	30,000.00	30,000.00		
	Workshop on Supplemental Budget for the 1st Semester 2016	MFAS	Shopping					GAA 2016	35,000.00	35,000.00		
	Hotel Accommodation, Venue and Meals for Public Consultation on Various Policies	PPS	Shopping					GAA 2016	75,000.00	75,000.00		
	Transportation Service for IMO Sec General		Shopping					GAA 2016	49,500.00	49,500.00		
	Rental of Toyota Innova (Security Assessment of the visit of IMO SEC GENERAL)	MDS/STCWO	Shopping					GAA 2016	4,500.00	4,500.00		
	Maintenance and spare parts of Duplo Duplicating Machine		Shopping					GAA 2016	29,950.00	29,950.00		
	Installation of feeder outdoor unit to panel board at 5th & 7th fir	STCWO	Shopping					GAA 2016	374,888.88	374,888.88		
	Installation and supply of materials for 5TR fir mounted aircon	MFAS	Shopping					GAA 2016	104,888.88	104,888.88		
	Various CPU and printer repair	MFAS	Shopping					GAA 2016	18,800.00	18,800.00		
	Vehicle repair of SFU 683	OSS/MSS/FS/MDS	Shopping					GAA 2016	28,500.00	28,500.00		
	Replace of motor fan & general cleaning of 3TR fir mounted aircon	MFAS	Shopping					GAA 2016	15,000.00	15,000.00		
	General cleaning of 3TR fir mounted aircon	OADM	Shopping					GAA 2016	3,600.00	3,600.00		
	Vehicle repair of WTD 301	MFAS	Shopping					GAA 2016	11,500.00	11,500.00		
	Vehicle repair of SFU 813	STCWO	Shopping					GAA 2016	15,800.00	15,800.00		
	Vehicle repair of SFU 693	MFAS	Shopping					GAA 2016	22,000.00	22,000.00		
	3SMF Motolite Battery ( for Plate No. XCX 610)	STCWO	Shopping					GAA 2016	6,500.00	6,500.00		
	Replace fan motor of 3TR floor mounted aircon	MISS	Shopping					GAA 2016	18,000.00	18,000.00		
	Check-up/repair of broken muffler/differential exhaust pipe (Mts. Adv. SFU 683)	OADM	Shopping					GAA 2016	5,000.00	5,000.00		

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	Maintenance of Sharp Photocopier	MFAS	Shopping					GAA 2016	4,099.00	4,099.00		
	Repair/Maintenance of vehicle (XTA-103)	STCWO	Shopping					GAA 2016	32,000.00	32,000.00		
	Repair/Maintenance of vehicle (SFU-893)	MFAS	Shopping					GAA 2016	11,800.00	11,800.00		
	Repair/Maintenance of vehicle (SFU-803)	STCWO	Shopping					GAA 2016	8,600.00	8,600.00		
	Installation of two (2) newly procured Samsung Aircon	ES	Shopping					GAA 2016	52,750.00	52,750.00		
	Painting Materials (Repainting of ES Room)	STCWO	Shopping					GAA 2016	1,650.00	1,650.00		
	Painting Materials (Repainting of OADM Room)	ES	Shopping					GAA 2016	2,740.00	2,740.00		
	Pump-down and general cleaning (LG 3TR Floor Mounted Aircon)	OADM	Shopping					GAA 2016	10,466.64	10,466.64		
	General cleaning, recharge freon and flushing of drainage system (MIDEA & LG Floor Mounted Aircon)	STCWO	Shopping					GAA 2016	9,500.00	9,500.00		
	General cleaning, recharge freon and replace fan motor/dual capacitor (LG Floor Mounted Aircon)	STCWO	Shopping					GAA 2016	18,500.00	18,500.00		
	Renovation of the Office of the Deputy Administration for Planning	STCWO	Shopping					GAA 2016	9,180.00	9,180.00		
	3SMF Motolite Battery ( for Plate No. XTA 103)	ODAP	Shopping					GAA 2016	6,500.00	6,500.00		
	Labor Cost (Replacement of Electrical Bulb)	MFAS	Shopping					GAA 2016	2,000.00	2,000.00		
	Repainting of MSS Director's Office and CR	STCWO	Shopping					GAA 2016	3,500.00	3,500.00		
	Replace lower balljoint & towing fee (WTD 301)	MSS	Shopping					GAA 2016	4,300.00	4,300.00		
	Replace oil filter, oil, silicone & labor (Toyota Hi-ace YY4928)	MFAS	Shopping					GAA 2016	1,690.00	1,690.00		
	Printing Service (SIRB Application form)	MDS	Shopping					GAA 2016	17,400.00	17,400.00		
	Printing Service (ATAP) and doc requirements	MDS	Shopping					GAA 2016	27,000.00	27,000.00		
	STCW Convention and Code (Hardcover)	STCWO	Shopping					GAA 2016	5,700.00	5,700.00		
	2015 Annual Report	ES	Shopping					GAA 2016	49,875.00	49,875.00		
	Annual Report Form (Single Proprietorship & Corporate/Partnership)	FS	Shopping					GAA 2016	31,200.00	31,200.00		
	Representation (Seafarer's Day)	MDS/STCWO	Shopping					GAA 2016	400,000.00	400,000.00		

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	Meeting/Workshop with the CMP Examinees	MDS	Shopping					GAA 2016	12,250.00	12,250.00		
	Representation (Security Officers and PNP Personnel of IMO Secretary General)	MDS/STCWO	Shopping					GAA 2016	5,000.00	5,000.00		
	Laptop Cable Lock	STCWO	Shopping					GAA 2016	54,000.00	54,000.00		
	T-shirts w/ print and personalized ballpen (2016 Women's Month)	MFAS	Shopping					GAA 2016	25,500.00	25,500.00		
	Digital Outdoor Print (3rd Marine Phils. 2016)	SRS	Shopping					GAA 2016	9,217.00	9,217.00		
	Materials for construction of booth (3rd Marine Phils 2016)	SRS	Shopping					GAA 2016	14,975.00	14,975.00		
	Consumables of Sharp Photocopier	STCWO	Shopping					GAA 2016	7,411.00	7,411.00		
	Materials and Supplies for Filipino Seafarer's Day	STCWO/MDS	Shopping					GAA 2016	318,463.25	318,463.25		
	Materials and Supplies of WIMAPHil - MARINA Chapter	GAD	Shopping					GAA 2016	60,350.00	60,350.00		
	Polo Shirt with Logo (PSRS uniform)	DSS	Shopping					GAA 2016	49,500.00	49,500.00		
	Jacket, black (PSRS uniform)	DSS	Shopping					GAA 2016	48,300.00	48,300.00		
	Tool Box and Various Tools	STCWO	Shopping					GAA 2016	15,000.00	15,000.00		
	Materials & supplies for 17th Joint Committee on Maritime Affairs (JCMA) Meeting	STCWO	Shopping					GAA 2016	7,395.50	7,395.50		
	Tarpaulin (Draft Bill on Philippine Maritime Code)	OSS	Shopping					GAA 2016	600.00	600.00		
	Tarpaulin (Final Management-Employee Meeting)	OADM	Shopping					GAA 2016	4,500.00	4,500.00		

RECOMMENDING APPROVAL:

  
**ENGR. DANIEL A. REYES**  
 Chairperson, MARINA SBAC

  
**ATTY. BASHIRRUDIN U. ADIL**  
 Chairperson, MARINA PBAC

APPROVED BY:

  
**MAXIMO Q. MEJIA JR., PhD**  
 Administrator