

MARITIME INDUSTRY AUTHORITY
SUPPLEMENTAL TO FY 2016 Annual Procurement Plan (July - December)

Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks	
				Pre-Proc Conference	Ads/Post of IAEB/RFPs	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	LEASE OF VENUE FOR THE CONDUCT OF IMO COORDINATED TASK FORCE TRAINING AS FOLLOWS: a) IMO Model Course 6.09 Foundation b) IMO Model Course 6.09 Advanced c) IMO Model Course 3.12	CO	Negotiated Procurement-Lease of Venue (Sec. 53.10 of RIRR of RA 9184)												Aug 22-28, 2016 Aug 29-Sept 4, 2016 Sept 5-9, 2016		GAA 2016	700,000.00	700,000.00		
	ENGAGEMENT OF HIGHLY TECHNICAL EXPERTS FOR THE CONDUCT OF INDEPENDENT EVALUATION IN ACCORDANCE WITH REGULATIONS 1/7 AND 1/8 OF THE STCW CONVENTION, AS AMENDED	STCWO	Negotiated Procurement-Highly Technical Consultants (Sec. 53.7 of RIRR of RA 9184)					9-Nov-16	9-Nov-16	9-Nov-16	10-Nov-16	10-Jan-00	10-Nov-16	19-Nov-16			GAA 2016	1,547,595.00	1,547,595.00		
	LEASE OF VENUE FOR THE CONDUCT OF TWO-DAY WORKSHOP ON THE CRAFTING OF INDIVIDUAL DEVELOPMENT PLAN (IDP) FOR THREE SESSIONS TO BE HELD WITHIN METRO MANILA	CO/MROs	Negotiated Procurement-Lease of Venue (Sec. 53.10 of RIRR of RA 9184)											Nov 10-12, 2016/ Nov 17-18, 2016 and Nov 24-25, 2016		GAA 2016	990,900.00	990,900.00			
	150,000 pcs. for Certificate of Competency (COC), Certificate of Endorsement(COE) and Certificate of Proficiency(COP)	STCWO	Agency to Agency-Recognized Govt Printers (RGPs)	1-Dec-16												GAA 2016	4,447,500.00	4,447,500.00		For deliberation	
	TWO (2) UNITS OF BRAND NEW AUV FOR THE STCW OFFICE	STCWO	Repeat Order (from Competitive bidding last July 2016)	1-Dec-16												GAA 2015 (Continuing Appropriation for 2016)	1,806,572.00		1,806,572.00	For deliberation	
	LEASE OF VENUE FOR THE CONDUCT OF PROJECT MANAGEMENT (CAPACITY BUILDING TO IMPLEMENT THE MONITORING AND EVALUATION)	CO/MROs	Negotiated Procurement-Lease of Venue (Sec. 53.10 of RIRR of RA 9184)													GAA 2016	620,000.00	620,000.00		For deliberation	
	LEASE OF VENUE FOR THE CONDUCT OF MARINA GENERAL ASSEMBLY	CO	Negotiated Procurement-Lease of Venue (Sec. 53.10 of RIRR of RA 9184)													GAA 2016	550,000.00	550,000.00		For deliberation	
	LEASE OF VENUE FOR THE CONDUCT OF 2016 Year-End Plan Assessment of 2017 Plans with NEP	CO	Negotiated Procurement-Lease of Venue (Sec. 53.10 of RIRR of RA 9184)													GAA 2016	950,000.00	950,000.00		For deliberation	
	Signature capturing pad	STCWO	Shopping													GAA 2016	8,600.00	8,600.00			
	Supplies & Materials for 3S Convention	MSS	Shopping													GAA 2016	27,510.00	27,510.00			
	ID Lanyard with MARINA botton dome	STCWO	Shopping													GAA 2016	48,484.00	48,484.00			
	Monoblock chair without armrest	STCWO	Shopping													GAA 2016	46,500.00	46,500.00			
	HP880 ink (black & colored)	MFAS/STCWO	Shopping													GAA 2016	217,000.00	217,000.00			

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	Industrial Fan	STCWO	Shopping													GAA 2016	140,000.00	140,000.00		
	Cutting matt, paper cutter & 3 hole puncher	MSS	Shopping													GAA 2016	2,659.00	2,659.00		
	Lexmark Interpret S405 Ink (black & colored)	STCWO	Shopping													GAA 2016	40,000.00	40,000.00		
	Office table, chairs & mobile pedestal	ES	Shopping													GAA 2016	56,868.00	56,868.00		
	Table & chair	DSS	Shopping													GAA 2016	42,650.00	42,650.00		
	Table, chair & foldable table	MFAS	Shopping													GAA 2016	42,000.00	42,000.00		
	Filing Cabinet (steel, 4 drawer)	MDS	Shopping													GAA 2016	13,200.00	13,200.00		
	Mobile Pedestal	PPS	Shopping													GAA 2016	28,000.00	28,000.00		
	Document Cabinet with lock; Open Shelves; Steel cabinet with metal door; Steel filing cabinet with metal door	STCWO	Shopping													GAA 2016	87,300.00	87,300.00		
	Steel cabinet with vault, Steel filing cabinet, conference table, conference chair, mobile pedestal	MDS/MFAS/STCWO/ODAP	Shopping													GAA 2016	82,500.00	82,500.00		
	Table Set; Executive chair ; conference table	OADM	Shopping													GAA 2016	23,300.00	23,300.00		
	Television, Oven, Coffee Maker	ODAP	Shopping													GAA 2016	22,500.00	22,500.00		
	Flatbed Scanner	STCWO	Shopping													GAA 2016	7,560.00	7,560.00		
	Telefax Machine	STCWO	Shopping													GAA 2016	6,000.00	6,000.00		
	DSLR Camera	STCWO	Shopping													GAA 2016	59,600.00	59,600.00		
	Tablet; UPS; Digital Camera and External Hardrive	STCWO	Shopping													GAA 2016	336,000.00	336,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB/RQs	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Paper Shredder, network switch, extension cord & Impact Printer	OADMMDS	Shopping													GAA 2016	21,245.00	21,245.00		
	Digital Camera	PPS	Shopping													GAA 2016	14,999.00	14,999.00		
	Telefax Machine and Digital recorder	STCWO	Shopping													GAA 2016	67,200.00	67,200.00		
	Television 32" LED	ODAP	Shopping													GAA 2016	14,000.00	14,000.00		
	Ring binding machine	STCWO	Shopping													GAA 2016	14,000.00	14,000.00		
	Procurement of Inspection Equipment and supplies	SRS	Shopping													GAA 2016	229,500.00	229,500.00		
	Network License Fees for Lex Libris Main Titles & 2018 Bulletins and in CD/DVD format	LS	Shopping													GAA 2016	173,040.00	173,040.00		
	Colored printer, 3-in-1	STCWO	Shopping													GAA 2016	55,860.00	55,860.00		
	Repair of Beyerdynamic MCS223 Discussion System	MFAS	Shopping													GAA 2016	30,500.00	30,500.00		
	Laserjet Printer (mono)	STCWO	Shopping													GAA 2016	7,000.00	7,000.00		
	Epson LX-310 printer			GAA 2016	45,000.00	45,000.00														
	Impact Printer (Epson LX-310) & 3-in-1 printer	MDS	Shopping													GAA 2016	45,600.00	45,600.00		
	Laserjet Printer (mono) & 3-in-1 Printer	PPS/MSS/STC W/MFAS	Shopping													GAA 2016	34,500.00	34,500.00		
	Laserjet Printer (mono)	MFAS/MSS	Shopping													GAA 2016	42,000.00	42,000.00		
	Colored printer, 3-in-1	MSS/ODAP	Shopping													GAA 2016	15,000.00	15,000.00		

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	Computer Monitor (LCD) 18.5"	ODAO/MFAS	Shopping													GAA 2016	21,000.00	21,000.00		
	Colored printer, 3-in-1	STCWO	Shopping													GAA 2016	14,000.00	14,000.00		
	Epson L210, all in one printer	SRS	Shopping													GAA 2016	85,000.00	85,000.00		
	Renewal of google apps for work MARINA website cloud server	MISS	Shopping													GAA 2016	347,400.00	347,400.00		
	Repair/overhaul of ML350 G5 Server, and installation of BACK-UP Software	MISS	Shopping													GAA 2016	408,000.00	408,000.00		
	Prepaid Loads (Drivers, Secretaries, Messengers and etc) - July - Dec 2016	MFAS	Shopping													GAA 2016	11,556.00	11,556.00		
	Communication/Prepaid loads (32nd ASEAN MTWG Meeting)	OSS	Shopping													GAA 2016	30,000.00	30,000.00		
	CD Asia Online Subscription (1 year)	LS	Direct Contracting													GAA 2016	80,640.00	80,640.00		
	Cellphone	STCWO	Shopping													GAA 2016	50,000.00	50,000.00		
	Pocket WiFi																GAA 2016	20,000.00	20,000.00	
	Lease of Venue for the conduct of Nationwide Public Consultation on Various Proposed Policies (Cebu City)	PPS	Negotiated Procurement													GAA 2016	67,500.00	67,500.00		
	Lease of Venue for the Conduct of Shipbreaking / Recycling in the Philippines	SRS	Negotiated Procurement													GAA 2016	164,700.00	164,700.00		
	Lease of venue for the conduct of Preparation of Report to IMO Compliance	STCWO	Negotiated Procurement													GAA 2016	55,500.00	55,500.00		
	Lease of Venue for the Meeting of Liaison Officers with the STCW Officers	STCWO	Negotiated Procurement													GAA 2016	138,750.00	138,750.00		
	Lease of Venue for the Drafting of Policies for GMDS Assessment Centers	STCWO	Negotiated Procurement													GAA 2016	70,000.00	70,000.00		

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	Lease of Venue for the training for devolution of STCW Certification Services to MARINA Regional Offices	STCWO	Negotiated Procurement													GAA 2016	140,000.00	140,000.00		
	Lease of Venue for 3S Orientation	MSS	Negotiated Procurement													GAA 2016	483,550.00	483,550.00		
	Lease of Venue for the Conduct of Performance/Plans Assessment and Target Setting	PPS	Negotiated Procurement													GAA 2016	143,400.00	143,400.00		
	Lease of Venue for the Conduct of Seminar/Workshop on Legislative Writing and Processes	LS	Negotiated Procurement													GAA 2016	210,500.00	210,500.00		
	Lease of Venue for the conduct of an Independent Evaluation in Accordance with Regulation I/7 & I/8 of STCW '78 Convention	STCWO	Negotiated Procurement													GAA 2016	142,065.00	142,065.00		
	Lease of Venue for IMO Coordinated Task Force Training on IMO Model Courses 1.38 MEAC (Cebu City)	STCWO	Negotiated Procurement													GAA 2016	199,800.00	199,800.00		
	Lease of Venue for IMO Coordinated Task Force Training on IMO Model Courses 1.38 MEAC (Davao City)	STCWO	Negotiated Procurement													GAA 2016	223,880.00	223,880.00		
	Lease of Venue for the Conduct of Performance/Plans Assessment and Target Setting	MSS	Negotiated Procurement													GAA 2016	172,920.00	172,920.00		
	Lease of Venue for the Conduct of Customized Training on Government Accounting Manual	MFAS	Negotiated Procurement													GAA 2016	485,000.00	485,000.00		
	Lease of Venue for the Conduct of Performance/Plans Assessment and Target Setting	LS	Negotiated Procurement													GAA 2016	81,950.00	81,950.00		
	Lease of Venue for the Conduct of Performance/Plans Assessment and Target Setting	MDS	Negotiated Procurement													GAA 2016	225,400.00	225,400.00		
	Lease of Venue for the Conduct of Performance/Plans Assessment and Target Setting	SRS	Negotiated Procurement													GAA 2016	69,540.00	69,540.00		
	Lease of Venue for the Meeting cum Workshop with the TWG on the Revision of the PMMRR 1997	OADM	Negotiated Procurement													GAA 2016	98,000.00	98,000.00		
	Lease of Venue for the conduct of Calibration and Consultative Forum on Surveillance Procedure and Checklist	STCWO	Negotiated Procurement													GAA 2016	212,350.00	212,350.00		
	Lease of Venue for the conduct of Course & Curriculum Writing Workshop Phase 1	STCWO	Negotiated Procurement													GAA 2016	495,950.00	495,950.00		

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	Lease of Venue for the Conduct of Performance/Plans Assessment and Target Setting	MISS	Negotiated Procurement													GAA 2016	67,900.00	67,900.00		
	Lease of Venue for Training on Cargo Stowage and Securing	MSS	Negotiated Procurement													GAA 2016	495,000.00	495,000.00		
	Lease of Venue for Dialogue/Forum with Greek Ship Owners in the Philippines	STCWO	Negotiated Procurement													GAA 2016	100,000.00	100,000.00		
	Lease of Venue for the Conduct of Performance/Plans Assessment and Target Setting	MFAS	Negotiated Procurement													GAA 2016	389,124.75	389,124.75		
	Lease of Venue for Management Team Building cum Workshop on Revisiting the MARINA Vision, Mission and Core Values	PPS	Negotiated Procurement													GAA 2016	354,849.30	354,849.30		
	Lease of Venue for the Conduct of Calibration Workshop for Evaluators	STCWO	Negotiated Procurement													GAA 2016	285,500.00	285,500.00		
	Lease of Venue for the Conduct of Orientation of the Regional Office Directors & Personnel regarding the Quality Standard System of STCWO	STCWO	Negotiated Procurement													GAA 2016	320,000.00	320,000.00		
	Lease of Venue for the Conduct of Briefing on Approved MARINA Circular & MRO Consultation on the Drafts MCs	FS	Negotiated Procurement													GAA 2016	318,900.00	318,900.00		
	Lease of Venue for the conduct of calibration of enforcement functions	ES	Negotiated Procurement													GAA 2016	109,200.00	109,200.00		
	Lease of Venue for the conduct of Meeting for GEF-JNDP-IMO Project	OSS	Negotiated Procurement													GAA 2016	46,250.00	46,250.00		
	Lease of Venue for the conduct of Nationwide Public Consultation on Various Proposed Policies in Manila	MSS	Negotiated Procurement													GAA 2016	110,000.00	110,000.00		
	IMO Seminars/Workshops	OSS	Negotiated Procurement													GAA 2016	344,000.00	344,000.00		
	Draft Policy on Accreditation of Recognized Organization	OSS	Negotiated Procurement													GAA 2016	80,000.00	80,000.00		
	Consultative Meeting with Private Sector on Philippine Ship Registries	OSS	Negotiated Procurement													GAA 2016	75,000.00	75,000.00		
	Conduct of Multisectoral Advisory Group on IMO Concerns (MAGIC) Meetings	OSS	Negotiated Procurement													GAA 2016	15,000.00	15,000.00		

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	Conduct of NEDA TRM Sub-Committee on Shipping Meeting	OSS	Negotiated Procurement													GAA 2016	10,000.00	10,000.00		
	IMO Seminars/Workshops on IMSAS	OSS	Negotiated Procurement													GAA 2016	470,390.00	470,390.00		
	Attendance to IMO Technical Cooperation	PPS	Negotiated Procurement													GAA 2016	200,000.00	200,000.00		
	Lease of Venue for the conduct of GAD Assessment and Planning Conference	GAD	Negotiated Procurement													GAA 2016	408,250.00	408,250.00		
	Lease of Venue for the Conduct Evaluation/Assessment (PBAC)	MFAS	Negotiated Procurement													GAA 2016	100,000.00	100,000.00		
	Lease of Venue for the Conduct Evaluation/Assessment (SBAC)	MFAS	Negotiated Procurement													GAA 2016	100,000.00	100,000.00		
	Lease of Venue for the conduct of Seminar/Workshop for MARINA's Corporate Branding	MISS	Negotiated Procurement													GAA 2016	200,000.00	200,000.00		
	Consultant for the conduct of Root Cause Analysis	STCWO	Shopping													GAA 2016	100,800.00	100,800.00		
	Consultant for the conduct of Teambuilding, visioning and missioning in relation to organizational development of MARINA	PPS	Shopping													GAA 2016	250,000.00	250,000.00		
	Trainor/training provider to conduct training on Cargo Stowage and Securing	MSS	Shopping													GAA 2016	498,000.00	498,000.00		
	Engagement of the Professional and Technical Expertise of a Third Party in the Delivery of the Capacity Building Program	PPS	Shopping													GAA 2016	135,000.00	135,000.00		
	Consultant for the conduct of MARINA's Corporate Branding	MISS	Shopping													GAA 2016	300,000.00	300,000.00		
	Bus & Van Rental during 32nd ASEAN MTWG Meeting	OSS	Shopping													GAA 2016	246,700.00	246,700.00		
	Cargo freight expenses (32nd ASEAN MTWG Meeting)	OSS	Direct Contracting													GAA 2016	49,000.00	49,000.00		
	Loboc River Cruise during 32nd ASEAN MTWG Meeting	OSS	Shopping													GAA 2016	49,500.00	49,500.00		
	Bus rental during the Conduct of Performance/Plans Assessment and Target Setting	MSS	Shopping													GAA 2016	23,520.00	23,520.00		
	Bus rental for pick-up/drop-off (Mia-Tagaytay) during Course & Curriculum Writing Workshop Phase 1	STCWO	Shopping													GAA 2016	29,713.80	29,713.80		

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	Bus rental for pick-up/drop-off (Mia-Tagaytay) for the SPMS	SRS	Shopping													GAA 2016	32,000.00	32,000.00		
	Bus rental for pick-up/drop-off (Mia-Anlipolo-Manila) for the SPMS	MFAS	Shopping													GAA 2016	30,000.00	30,000.00		
	Bus rental for the Capacity Building for the Implementation of M&E (Mia-Tagaytay-Mia)	PPS	Shopping													GAA 2016	32,000.00	32,000.00		
	Bus rental for the Training on Tonnage Measurement System of Ships (Batangas City)	SRS	Shopping													GAA 2016	39,000.00	39,000.00		
	Repair of Lamination Module Main Board	STCWO	Shopping													GAA 2016	55,000.00	55,000.00		
	Replacement of timing belt, balancer, etc (SFU-803)	ES	Shopping													GAA 2016	8,600.00	8,600.00		
	Repair/Maintenance of vehicle (SFU-803)	ES	Shopping													GAA 2016	15,600.00	15,600.00		
	Repair/Maintenance of vehicle (SFU-813)	MFAS	Shopping													GAA 2016	28,500.00	28,500.00		
	Replacement of drum kit for Fujii Xerox	STCWO	Shopping													GAA 2016	21,000.00	21,000.00		
	Repair of motor vehicle (WTD-103)	MFAS	Shopping													GAA 2016	26,500.00	26,500.00		
	General cleaning of airconditioning system of motor vehicle (SFU-693)	STCWO	Shopping													GAA 2016	24,800.00	24,800.00		
	Preventive maintenance of Toyota Hi-ace (CS#YY1659)	MFAS	Direct Contracting													GAA 2016	9,692.00	9,692.00		
	Preventive maintenance of Toyota Hi-ace (CS#YY4928)	ES	Direct Contracting													GAA 2016	9,641.00	9,641.00		
	Preventive maintenance of Honda CRV (CS# DS1880)	OADM	Direct Contracting													GAA 2016	7,743.07	7,743.07		
	Preventive maintenance of Honda CRV (CS# DS1891)	ODAP	Direct Contracting													GAA 2016	8,525.67	8,525.67		

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	Preventive maintenance of Honda CRV (CS# DS1881)	STCWO	Direct Contracting													GAA 2016	8,354.71	8,354.71		
	Preventive maintenance of Honda Mobilio (CS# DS1081)	MDS	Direct Contracting													GAA 2016	7,863.39	7,863.39		
	Participation Fee (claims of insurance) - Honda CRV CS# DS8114	MFAS	Direct Contracting													GAA 2016	7,188.55	7,188.55		
	Servicing/maintenance of Inflatable lifejacket	MSS	Shopping													GAA 2016	39,100.00	39,100.00		
	Check-up / cleaning of aircondition unit	MISS	Shopping													GAA 2016	1,500.00	1,500.00		
	Construction of two (2) units Cabinet Shelves	MFAS	Shopping													GAA 2016	31,765.00	31,765.00		
	Printing Service (SIRB Application form)	MDS	Shopping													GAA 2016	20,820.00	20,820.00		
	Printing Service (ATAP, doc requirements & SIRB Application form)	MDS	Shopping													GAA 2016	46,850.00	46,850.00		
	Printing of Tarpaulin and Poster of "Wow Ang Byahe"	MISS	Shopping													GAA 2016	49,000.00	49,000.00		
	Printing materials for 32nd ASEAN MTWG Meeting	OSS	Shopping													GAA 2016	196,403.20	196,403.20		
	Printing Service (ATAP, doc requirements & SIRB Application form)	MDS	Shopping													GAA 2016	66,000.00	66,000.00		
	Printing of 5 Year Maritime Statistical Report	MISS	Shopping													GAA 2016	68,000.00	68,000.00		
	Publication of Notice of Vacancy	MFAS	Shopping													GAA 2016	43,000.00	43,000.00		
	Publication of Invitation to Bid	MFAS	Shopping													GAA 2016	23,520.00	23,520.00		
	Rental of Parking Slots for 11 units Toyota Innova (15 days only)	MFAS	Shopping													GAA 2016	30,800.00	30,800.00		

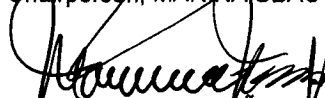
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	Investment Folio Publication	PPS	Shopping													GAA 2016	280,000.00	280,000.00		
	Maritime Industry Annual Report	PPS	Shopping													GAA 2016	210,000.00	210,000.00		
	Memorandum Circulars	PPS	Shopping													GAA 2016	140,000.00	140,000.00		
	Printing of Annual Report Form (Single/Corporation)	FS	Shopping													GAA 2016	32,000.00	32,000.00		
	Representation during MARINA Board Meeting	MFAS	Shopping													GAA 2016	40,000.00	40,000.00		
	Representation expenses during the meeting/workshop with the CMP examinees	MDS	Shopping													GAA 2016	12,250.00	12,250.00		
	Representation expenses of MARINA for the counterpart government agencies and other private sectors	GAS	Shopping													GAA 2016	410,000.00	410,000.00		
	Souvenir items for 32nd ASEAN MTWG Meeting	OSS	Shopping													GAA 2016	100,000.00	100,000.00		
	Goodyear tires (SFU803 & SFU-893)	STCWO/ES	Shopping													GAA 2016	24,000.00	24,000.00		
	Plaque of Appreciation with hard bound box	STCWO	Shopping													GAA 2016	12,000.00	12,000.00		
	Drum Kit for Fujj Xerox Machine	STCWO	Shopping													GAA 2016	21,000.00	21,000.00		
	Crimping tools, Long nose, Diagonal Cutter, Philip & flat Screw driver, cable tester, allen wrench & tool box	STCWO	Shopping													GAA 2016	15,000.00	15,000.00		
	Polo Shirt with MARINA Logo	OADM	Shopping													GAA 2016	24,304.00	24,304.00		
	Polo Shirt with MARINA Logo	MSS	Shopping													GAA 2016	136,000.00	136,000.00		
	Psychological and Mental Ability Test Manual	MFAS	Shopping													GAA 2016	52,300.00	52,300.00		

Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks
				Pre-Proc Conference	Ads/Post of IAEB/RFGs	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Hardware Materials for the renovation of MFAS Office	MFAS	Shopping													GAA 2016	8,820.00	8,820.00		
	PVC Wiring Duct	STCWO	Shopping													GAA 2016	10,560.00	10,560.00		
	Refilling of Fire Extinguishers	STCWO	Shopping													GAA 2016	8,580.00	8,580.00		
	Coat Jacket with Marina Logo, Shirt and Pants	MFAS	Shopping													GAA 2016	24,300.00	24,300.00		
	Polo Shirt with INTERFERRY & MARINA Logo	FS	Shopping													GAA 2016	44,080.00	44,080.00		
	Philippine & MARINA flag	MFAS	Shopping													GAA 2016	10,790.00	10,790.00		
	Various Sporting Goods	GAS	Shopping													GAA 2016	16,680.00	16,680.00		
	Safety & Inspection Uniform	STCWO	Shopping													GAA 2016	173,000.00	173,000.00		
	Supplies & materials for MDS (Clark Extension Office)	MDS	Shopping													GAA 2016	3,030.00	3,030.00		
	Anti-theft cross body bag & anti-theft backpack	MSS	Shopping													GAA 2016	114,552.00	114,552.00		
	Polo Jacket with nameplate & DOT/MARINA logo	STCWO	Shopping													GAA 2016	10,000.00	10,000.00		
	Polo Jacket (short sleeves) - white & blue	STCWO	Shopping													GAA 2016	140,000.00	140,000.00		
	Labor & materials for the construction of 9 units slotted angle steel rack	STCWO	Shopping													GAA 2016	106,000.00	106,000.00		
	Jacket with MARINA Logo (long & short sleeve)	MDS	Shopping													GAA 2016	159,500.00	159,500.00		
	Inspection Vest with reflector strip	ES	Shopping													GAA 2016	27,000.00	159,500.00		
	Jacket (long sleeve) & Polo shirt with MARINA & MATF Logo, navy blue	PPS	Shopping													GAA 2016	125,400.00	125,400.00		

Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks
				Pre-Proc Conference	Ads/Post of IAEB/RFQs	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Wheel chair, spine board, first aid kit & oxygen tank with regulator	GAS	Shopping													GAA 2016	48,800.00	48,800.00		
	Strander wire & wall outlet	STCWO	Shopping													GAA 2016	18,150.00	18,150.00		
	Coffe maker & various utensils	OSS	Shopping													GAA 2016	9,600.00	9,600.00		
	Life jacket & steel toe Safety Shoes	SRS	Shopping													GAA 2016	39,000.00	39,000.00		
	Jacket with MARINA Logo (black)	SRS	Shopping													GAA 2016	81,000.00	81,000.00		
	ID Card Printer Consumables (PVC card, retransfer film, color ribbon & customized hologram)	STCWO	Direct Contracting													GAA 2016	3,385,000.00	3,385,000.00		
	ID Card Printer Consumables (PVC card, retransfer film, color ribbon & customized hologram)	MDS	Direct Contracting													GAA 2016	2,748,000.00	2,748,000.00		
	Supplies & Materials for 32nd ASEAN MTWG Meeting	OSS	Shopping													GAA 2016	477,190.00	477,190.00		
	Supplies & Materials for the meeting with the Private Sector of the Overseas Shipping Sector	OSS	Shopping													GAA 2016	12,000.00	12,000.00		
	Supplies & Materials for various Trainings/Seminars	OSS	Shopping													GAA 2016	30,390.00	30,390.00		

RECOMMENDING APPROVAL:


ENGR. DANIEL A. REYES
 Chairperson, MARINA SBAC


ATTY. MAXIMO I. BANARES
 Chairperson, MARINA PBAC

APPROVED BY:


MARCIAL Q.C. AMARO III, PhD
 Administrator