

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 31 December 2015

Department : Transportation and Communications  
 Agency : Maritime Industry Authority (MARINA)  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 4th Quarter 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1: MARITIME INDUSTRY POLICY SERVICES</b>	301000000												
Performance Indicator (Set 1)													
- No. of policies, rules and regulations updated, issued and disseminated		4	4	4	3	15	2	9	2	8	21	6	
- % of clients who rate the policies as satisfactory or better						70%					90%	20%	
- % of policies, rules and regulations updated over the last three years						90%					100%	10%	
<b>MFO 2: MARITIME INDUSTRY REGULATION SERVICES</b>	302000000												
Performance Indicator (Set 1)													
Licensing and Registration/Franchising													
- No. of vessels new applications / renewal for issuance of permits, licenses and certificates		10,536	10,764	10,749	10,867	42,916	12,164	15,823	13,767	13,879	55,633	12,717	
- No. of seafarers new applications / renewal for issuance of permits, licenses and certificates		350,904	352,948	352,800	350,860	1,407,512	346,314	387,359	385,986	327,680	1,447,339	39,827	
- % of permit, license or certificate holders with one or more recorded incidents in the last three years						2%					0.000464%	-2%	
- % of seafarer certificated / documented with one or more recorded violations in the last three years						2%					0.000064%	-2%	
- % of license applications processed within fifteen days from receipt of application						90%					100%	10%	
Monitoring													
- No. of cases/complaints filed and processed		42	43	43	42	170	102	94	150	113	459	289	
- % of permit, license or certificate holders with two or more recorded incidents / violations over the last three years						5%					0.000016%	-5%	
- % of filed cases / complaints resolved within one month						70%					70%	0%	

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Enforcement - No. of violations and complaints acted upon and reports issued - % of certificate / permit holders or licenses with two or more adverse findings during monitoring - % of detected non-compliance issued with notice for rectification within seven days of detection		5	4	4	4	17	7	4	1	13	25	8	
						2%					0.010610%	-2%	
						90%					97%	7%	
II. Projects Target 1													
III. Automatic Appropriations Special Account in the General Fund (Please specify) MFO 1 - [Description] Performance Indicator (Set 1)													
Part B Major Programs/Projects KRA No. 3 - Rapid, inclusive and sustained economic growth Program Budgeting: Education Program MPP Target 1 ... Other Major Programs and Projects PAP Target 1													

Prepared By:

In coordination with:

Approved by:

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 EFREN JUAN B. BORCI, JR.  
 Director II, PPS  
 Date:

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 CARMINA S. JIMENEZ  
 Director II, MFAS  
 Date:

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 MAXIMO Q MEJIA JR, PhD  
 Administrator  
 Date: