

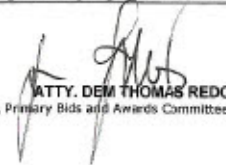
Department of Transportation
MARITIME INDUSTRY AUTHORITY
 Procurement Monitoring Report (Procurement above P1M)
 As of June 30, 2018

Code (NACSPAN)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Advt/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																
	Janitorial Services April 1-Dec 31, 2018	MARINA CENTRAL OFFICE	Competitive Bidding	15-Feb	26-Feb	8-Mar	20-Mar	20-Mar	22-Mar	11-Apr	16-Apr	25-Jun	8-Jun	31-Dec		GAA 2018
	Lease of venue for the conduct of National Filipino Seafarers Day, 25 June 2018	MARINA Central Office	Negotiated Procurement-Lease of Venue	N/A	N/A	N/A	22-Jun	22-Jun	22-Jun	N/A	22-Jun	22-Jun	22-Jun	22-Jun		GAA 2018
ON-GOING PROCUREMENT ACTIVITIES																
	Procurement of Blank Security Paper for various certificates	MARINA CENTRAL OFFICE/ROS	Agency to Agency (Recognized Govt Printers)	N/A	N/A	N/A	N/A		2-May	N/A	3-May	27-Jul	25-Jun	30-Jul		GAA 2018
	Security Services April 1-Dec 31, 2018	MARINA CENTRAL OFFICE	Competitive Bidding	15-Feb	26-Feb	8-Mar	20-Mar	20-Mar	23-Mar	24-Apr	24-Apr			31-Dec		GAA 2018
	ISSP-Supply, Delivery, Installation, Testing and Commissioning of Human Resource Management Information System (HRMS)	MARINA STCWO	Competitive Bidding	8-Mar	6-Apr	16-Apr	30-Apr	30-Apr	7-May	28-Jun						GAA 2018
	Procurement of 300,000 pcs of Blank Security Paper for Certificate of Competency (COC), Certificate of Endorsement(COE) and Certificate of Proficiency(COP)	MARINA STCWO	Agency to Agency (Recognized Govt Printers)	N/A	N/A	N/A	N/A		25-Apr	N/A	30-Apr					GAA 2018
	Lease of Office Space for MARINA Central Office-April to December 2018	MARINA CENTRAL OFFICE	Negotiated Procurement-Lease of Real Property	N/A	N/A	N/A	13-Mar	13-Mar	22-Mar	11-Apr	16-Apr			31-Dec		GAA 2018
	Generator Set for the MARINA Central Office New Building	MARINA Central Office	Competitive Bidding													GAA 2018
	Two (2) units Mini-bus for the MARINA Central Office	MARINA Central Office	Competitive Bidding													GAA 2018
	ISSP-Office Productivity	MARINA Central Office	Competitive Bidding													GAA 2018
	ISSP-Document Management and Tracking System	MARINA Central Office	Competitive Bidding													GAA 2018
	ISSP-Monitoring and Incident Recording System	MARINA Central Office	Competitive Bidding													GAA 2018
	ISSP-Unified Seafarers Monitoring Information System (USMIS)	MARINA Central Office	Competitive Bidding													GAA 2018

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Code (RACSPAR)	Procurement Program/Project	PIO/ End-User	Mode of Procurement	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																	
	Janitorial Services April 1- Dec 31, 2018	MARINA CENTRAL OFFICE	Competitive Bidding	4,400,000.00	4,400,000.00		4,190,469.66	4,190,469.66		COA/ PCCI ASSO. OF MARINA EMPLOYEES (AME) REP.							
	Lease of venue for the conduct of National Filipino Seafarers Day, 25 June 2018	MARINA Central Office	Negotiated Procurement-Lease of Venue	1,500,000.00	1,500,000.00		1,500,000.00	1,500,000.00		N/A							
Total Allotted Budget of Procurement Activities				5,900,000.00	5,900,000.00	-	5,690,469.66	5,690,469.66	-								
Total Contract Price of Procurement Activities Conducted				5,900,469.66	5,690,469.66	-											
Total Savings (Total Allotted Budget - Total Contract Price)				299,530.34	209,530.34												
ON-GOING PROCUREMENT ACTIVITIES																	
	Procurement of Blank Security Paper for various certificates	MARINA CENTRAL OFFICE/ ROs	Agency to Agency (Recognized Govt Printers)	3,362,500.00	3,362,500.00		3,362,500.00	3,362,500.00								COMPLETED IN JULY 2018	
	Security Services April 1- Dec 31, 2018	MARINA CENTRAL OFFICE	Competitive Bidding	6,150,000.00	6,150,000.00		5,244,048.90	5,244,048.90		COA/ PCCI ASSO. OF MARINA EMPLOYEES (AME) REP.	5-Mar	5-Mar	5-Mar			The winning bidder has comment on the draft contract and is still being reviewed by Legal Service of MARINA.	
	ISSP-Supply, Delivery, Installation, Testing and Commissioning of Human Resource Management Information System (HRMIS)	MARINA STCWO	Competitive Bidding	1,284,000.00		1,284,000.00	1,238,050.00	1,238,050.00		COA/ PCCI Episcopal Commission for the Laity and Advocacy Against Draft & Cancellation Sangayaring Lalo ng Pilipinas	14-Apr	14-Apr	14-Apr			BAC Resolution recommending the award to Single Calculated and Responsive Bidder in process.	
	Procurement of 300,000 pcs of Blank Security Paper for Certificate of Competency (COC), Certificate of Endorsement(CCE) and Certificate of Proficiency(COP)	MARINA STCWO	Agency to Agency (Recognized Govt Printers)	10,200,000.00	10,200,000.00		10,200,000.00	10,200,000.00								MOA is still with the winning RFP.	
	Lease of Office Space for MARINA Central Office- April to December 2018	MARINA CENTRAL OFFICE	Negotiated Procurement-Lease of Real Property	97,000,000.00	97,000,000.00		75,746,919.33	75,746,919.33								Contract is still with the winning Lessor.	
	Generator Set for the MARINA Central Office New Building	MARINA Central Office	Competitive Bidding	5,000,000.00		5,000,000.00										Bidding documents for presentation to the BAC.	
	Two (2) units Mini-bus for the MARINA Central Office	MARINA Central Office	Competitive Bidding	16,500,000.00		16,600,000.00										Awaiting release of authority to purchase from the DRM.	
	ISSP-Office Productivity	MARINA Central Office	Competitive Bidding	6,190,000.00	720,600.00	6,460,600.00										ITB/bidding documents for posting on July 16, 2018	
	ISSP-Document Management and Tracking System	MARINA Central Office	Competitive Bidding	1,508,000.00	208,000.00	1,300,000.00										ITB/bidding documents for posting on July 16, 2018	
	ISSP-Monitoring and Incident Recording System	MARINA Central Office	Competitive Bidding	6,908,000.00	208,000.00	5,800,000.00										TOR in process	
	ISSP-Unified Seafarers Monitoring Information System (USMIS)	MARINA Central Office	Competitive Bidding	10,494,000.00		10,494,000.00										TOR in process	
Total Allotted Budget of On-going Procurement Activities				166,786,500.00	117,848,500.00	48,938,000.00	92,429,658.23	91,190,968.23	1,238,090.00								

Prepared by:


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