Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA)

Operating Unit: Central Office

Organization Code (UACS): 380030100000

Report Status: SUBMITTED

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Part A	2	3	4	5	6	+6)	8	9	10	11	0+11)	13	14
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Outcome Indicator(s)		MODEL MODEL WOMEN A STREET OF THE STREET AS A STREET A						THE ROLLING MICHIGAN PROPERTY AND ADMINISTRATION OF THE PARTY.					
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1. % of clients who rate the frontline		70%	70%	70%	70%	70%				 			the end of the year
services as satisfactory or better													
% increase in the number of Filipino seafarers		9,493	9,492	9,492	9,492	10% (37,969)	45,948						
certified as meeting international standards													
Output Indicator(s)													
1. % of applications received are acted upon		100%	100%	100%	100%	100%	100%						
within the standard processing time													
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	100%						

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received are acted upon within the standard								The American Science of the Control				
processing time												
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Prepared By:

Planning Services Head/Planning Officer

In coordination with:

Approved By:

ROBERTO C. ARCEO, CESO V

Financial Services Head/Budget Officer

REY LEONARDO B GUERRERO

Agency Head/Department Secretary

epartment: Department of Transportation ppropriations: Current Year Appropriations gency: Maritime Industry Authority (MARINA)

perating Unit: Regional Office - IVA rganization Code (UACS): 380030300004

eport Status: SUBMITTED

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UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31 2018	Remarks
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epared By:

In coordination with:

Approved By:

ucio Delas Alas

Jocelyn Cello

Marc Anthony Pascua

lanning Services Head/Planning Officer ate: 26/Apr/2018

Financial Services Head/Budget Officer Date: 26/Apr/2018

Agency Head/Department Secretary Date: 26/Apr/2018

Department: Department of Transportation appropriations: Current Year Appropriations agency: Maritime Industry Authority (MARINA)

)perating Unit: Regional Office - V

)rganization Code (UACS): 380030300005

leport Status: SUBMITTED

teport Status: SUBMITTED			Ph	ysical Tar	gets			Physical	Accompl	ishments		Variance of	
Particulars	UACS CODE	1st Quarter	2nd	3rd Quarter	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2018	Remarks
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DO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
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received are acted upon within the standard		***********************							1				
processing time													

repared By:

In coordination with:

Approved By:

ernardita Muassab

Nida Ricafort

Carmina Jimenez

lanning Services Head/Planning Officer

Pate: 19/Apr/2018

Financial Services Head/Budget Officer

Date: 19/Apr/2018

Date: 19/Apr/2018

Agency Head/Department Secretary

Department: Department of Transportation oppropriations: Current Year Appropriations opency: Maritime Industry Authority (MARINA)

)perating Unit: Regional Office - VI

)rganization Code (UACS): 380030300006

teport Status: SUBMITTED

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processing time													

repared By:	In coordination with:	Approved By:	
. opa, 50 D).	in coordination with.	Approved by.	

uliet Nacion

Ma. Cynthia Baterna

Rizal Victoria

lanning Services Head/Planning Officer)ate: 16/May/2018

Financial Services Head/Budget Officer Date: 16/May/2018

Agency Head/Department Secretary Date: 16/May/2018

Repartment: Department of Transportation appropriations: Current Year Appropriations agency: Maritime Industry Authority (MARINA)

)perating Unit: Regional Office - VII)rganization Code (UACS): 380030300007

leport Status: SUBMITTED

			Ph	ysical Tar	gets			Physic	al Accom	plishmen	ts	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31 2018	Remarks
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O: Accessibility, safety and efficiency of maritime ransport services improved			manusation and are for Freehouseholds and additionary substitute										
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processing time				 									

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repared By:	In coordination with:	Approved By:
100000	in obstantation with.	reproved by.

Jelson Mejia

Remedios Cadungog

Jose Venancio Jr. Vero

Planning Services Head/Planning Officer Date: 24/Apr/2018

Financial Services Head/Budget Officer

Date: 25/Apr/2018

Agency Head/Department Secretary Date: 25/Apr/2018

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)

)perating Unit: Regional Office - IX

Organization Code (UACS): 380030300009

Report Status: SUBMITTED

			Ph	ysical Tar	gets	AND THE SECURE OF THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NA		Physic	al Accom	plishmen	ts	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
art A											and the second		
Operations													
OO : Global competitiveness of maritime industry enhanced						Control of the Contro							
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000	ANGENT COMMENTS TO THE PARTY THAT IS THE TOTAL THE											
Outcome Indicator(s)		A CONTRACT OF THE PERSON OF TH	1										
1. % increase in the number of operating						3% (11,442)						an again, an an an aige an ann an	
merchant ships	The state of the s	855	646	750	340		1776					A BENEFIC AND THE REAL PROPERTY MANAGEMENT OF THE ACT OF THE SECOND STREET OF THE SECOND STREET AND THE SECOND	
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OO : Accessibility, safety and efficiency of maritime												er kales kankagat unta kales tillet unta untakkadan yang di paka tilak dalam palam kankan mengani kales dalam k	
ransport services improved													a constant and a cons
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	320100000000000												
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1. % of clients who rate the frontline		70%	70%	70%	70%	70%						a annun 27 den en east en initiation de la company de la company de la company in company in company in company	
services as satisfactory or better		CORNEL DE LOS CONTROLES DE LA CONTROLE DE											
2. % increase in the number of Filipino seafarers		etromonologica protegoring portegorio de carea, etalo e e e e e	Section Control of the Section Control of the Contr			10% (37,969)					1		
certified as meeting international standards		1346	1021	1185	536		1119					adia Mandria Andria (1918). Andria demos ampajandos la lastidamentes de la tito (descriptorio de Parado), estrumento baras	
Output Indicator(s)												nar pyriori demaktus 8 kiloritinin va maujuunga adoksel, mauniare saanitsi kendis ya phembakeni menengurita diska de	The state of the s
1. % of applications received are acted upon		100%	100%	100%	100%	100%		 				ikko sa mila mendilakkin Paminin wa wangayan paken nampa Andankan we vila la Pelumakin say	
within the standard processing time		***************************************	İ		-			-				appyr o o office and an incress film from the angular person of the contract from the contract and the contr	
2. % of complaints/reports of violations	· · · · · · · · · · · · · · · · · · ·	100%	100%	100%	100%	100%	-		*			ertro de Española e chif de Mannavago quaere e antar na dura de manava de la Vista Manava Se	
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'repared By:	In coordination with:	Approved By:	
	ni oosiamaton wan	rpproved by.	

Salvador Jesus Burnos

Florimay Bobon

Arnulfo Atilano

Planning Services Head/Planning Officer Date: 12/Apr/2018

Financial Services Head/Budget Officer

Date: 14/Apr/2018

Agency Head/Department Secretary

Date: 13/Apr/2018

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - XI
Organization Code (UACS): 380030300011

Report Status: SUBMITTED

repared By:

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Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
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Operations													
OO: Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)	CONTRACTOR OF THE STATE OF THE		PROPERTY OF THE PROPERTY OF TH										
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merchant ships													
Output Indicator(s)													
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disseminated	THE BOOK OF THE CONTROL OF THE PROPERTY OF THE PROPERTY OF THE CONTROL OF THE CON												
O: Accessibility, safety and efficiency of maritime ransport services improved			ADDRESS TO SECTION AND ADDRESS TO THE SECTION AND ADDRESS ADDR		Control of the Contro			And the second of the second o					
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)			MALE OF THE MERCHANISM AND THE STREET,								A CONTRACTOR OF THE PARTY OF TH	ануу танын олуу Ал булганда тануу тануу уу тоолог тануу к. А турканда тануу байга байг тануу ода, Адидина тану	
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	99%					algine more in according to the meaning of the last little when exhibited the displayed according for plates and a first little and the last littl	
services as satisfactory or better			MINISTER THE STATE OF THE STATE									ear case an must Charlic structure of executation in place to early with earliest and case arrangement with based graphers and	
2. % increase in the number of Filipino seafarers						10% (37,969)	10%					ATTAMANNA TORI SETTE	
certified as meeting international standards			est automorph er et turane au Acto									enge-strategier in stammente in Main, age des Egeneties - Later hit Ontologicale de Addolfder (e de genétic des	
Output Indicator(s)												on contracting the contract of	
1. % of applications received are acted upon		100%	100%	100%	100%	100%	100%						
within the standard processing time			MINISTER STATE OF STREET, ST.		- I - I - I - I - I - I - I - I - I - I								
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	100%						
received are acted upon within the standard												ragionis minimatin della della solutioni proportioni della completa della completa della completa della completa del	
processing time													

Approved By:

In coordination with:

/lark Anthony Mulit

ingrid lara

Mary Ann Arcilla

Planning Services Head/Planning Officer Date: 11/Apr/2018

Financial Services Head/Budget Officer Date: 11/Apr/2018

Agency Head/Department Secretary Date: 30/Apr/2018

Department: Department of Transportation appropriations: Current Year Appropriations agency: Maritime Industry Authority (MARINA)

>perating Unit: Regional Office - XIII >rganization Code (UACS): 380030300016

leport Status: SUBMITTED

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			РГ	T	T	T	Physical Acco	T	1	T	T	as of	1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
art A													
Operations												One Adelica Print of Personal Property and Audio Company and Adelica Printers (1988).	
O : Global competitiveness of naritime industry enhanced		THE RESERVE OF THE PROPERTY OF											
AND DEVELOPMENT PROGRAM	3101000000000000	and a second											
Outcome Indicator(s)													
% increase in the number of operating		110	109	109	109	3% (11,442)	50						
merchant ships													
Output Indicator(s)		**************************************					·						
1. No. of policies formulated, updated, issued and		entredient treatment entre per met Prince en en Euler Prince				16							
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O: Accessibility, safety and efficiency f maritime transport services nproved													
VARITIME INDUSTRY	3201000000000000						,						
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	1293/1320 or 98% of clients who rate the frontline services as satisfactory or better						
services as satisfactory or better		Charles And Prince And Spile is the Second Study Transit Confession And		A CONTRACTOR OF THE PARTY AND									
2. % increase in the number of Filipino seafarers		naciona, mod filipotestas, concerno, magnesa na	The state of the s			10% (37,969)							
certified as meeting international standards		ina mendendikan kendendikan pendendikan kendendikan beraikan beraik di beraikan beraikan beraikan beraikan beraik											
Output Indicator(s)		erigen om der jeur is friedrichte von des gegen des glanger de gewinneren.				an flore securities interiorization in the expension recent configuration for the first for the							
% of applications received are acted upon		100%	100%	100%	100%	100%	1478/1478 or 100% of applications received are acted upon wihtin the standard processing time						

	-{	{	. Toronto	1	{	(((1	4		
			Ph	ysical Ta	rgets		Physical Acco	mplishm	ents			Variance as of March 31 2018	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
within the standard processing time													
2. % of complaints/reports of violations	-	100%	100%	100%	100%	100%	3/3 or 100% of complaints/reports of violations received are acted upon within the standard processing time						
received are acted upon within the standard													
processing time				1									

repared By:

In coordination with:

Approved By:

laria Roselyn Castano

ate: 17/May/2018

rhea tamparong

Manuel Portus

lanning Services Head/Planning Officer

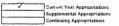
Financial Services Head/Budget Officer Date: 17/May/2018

Agency Head/Department Secretary

Date: 17/May/2018

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending 31 March 2018

epartment	: Department of Transportation
gency	: Maritime Industry Authority (MARINA) - Consolidated
perating Unit	:
ganization Code (UACS)	:
ending Source Code (as clu	stered):
	(e.g. Old Fund Code: 101,102, 161)



			Appropriations			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Aliotments	·y				Current Year Obligation	5			Cu	rrent Year Disburser	ments			Balance	5	
										1st Quarter	2nd Quarte:	3rd Quarter	4th Quarter		1st Quarte:	2nd Quarte:	3rd Quarter	4th Ouarter				Unp	oold Obligations (-20) = (23+24)
Parliculars	UACS CODE	Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Total	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec.	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demand able	
1	2	3	4	5=(3+4)	6	7	ε	9	10=[(6+(-)7) -8+9]	11	12	13	14	15×(11+12+13+14)	16	17	18	19	20=(15+17+18+19)	21=(5-10)	22=(10-15)	23	24
URRENT YEAR'S BUDGET / APPROPRIATIONS												CP/ACIDOTE TO THE STREET OF THE STREET											
Agency Specific Budget																							i
General Administration and Support	100000000000000	174,724,000.00		174,724,000.00	174,295,000.00				174,295,000.00	23,973,321.89				23,973,321,89	21.413,165.91		<u> </u>		21,413,165,91	429,000.00	150,321,678,11		2,560,155.9
General Management and Supervision PS	100000100001000	174,295,000.00 45,345,000,00		174,295,000.00 45,345,000.00	174,295,000.00				174,295,000.00	23,973,321.89				23,973,321,89 7,188,079,89	21.413,165.91			<u> </u>	21,413,165.91		150,321,678,11		2,560,155.
MOOE Fin Exp.(if applicable)		112,350,000,00	:	112,350,000.00	112,350,000.00			:	45,345,000.00 112,350,000.00					7,188,079,89 16,785,242.00	7,049,379.89 14,363,786.02	:	:	:	7,049,379,89 14,363,786.02		38,156,920.11 95,564,758.00	- 1	138,700 2,421,455
CO CO		16,600,000.00	:	16,600,000.00	16,600,000.00		:	:	16,600,000.00				:	:		(2)	:	:	1		16,600,000.00		
Administration of Personnel Benefits PS	100000100002000	429,000.00 429,000.00		429,000.00 429,000.00																429,000.00 429,000.00		<u> </u>	
MOOE Fin Exp.(if applicable)		120,000		425,000.00													1			423,000.00			
co													*										
Support to Operations	200000000000000	13,605,000.00		13,605,000.00	13,605,000,00			-	13,605.000.00	2.348,827.62	and the second section of the second			2,348,827.62	2,301,184.78	*************	<u> </u>		2.301,184.78		11,256,172,38	+	47,642.8
Implementation of the Management information System	200000100001000	13,605,000.00		13,605,000.00	13,605,000.00				13,605,000.00	2,348,827.62				2,348,827.62	2,301,184.78		ļ		2,301,184.78		11,256,172,38		47,642.8
PS		8,861,000.00		00,000,188,3	8.861.000.00	_			8.861.000.00	1.974.982.97				1.974.982.97	1.948.000.26				1.948.000.26		6.886.017.03		26.962.7
MOOE. Fin Exp.(if applicable)		4,744,000.00		4,744,000.00	4,744,000.00		:	:	4,744,000.00	373,844.65	-		-	373,844.65	353,184,52		:	:	353,184.52		4,370,155,35	-	20,660.1
co		*	-	•		*		-			*									*			4
Operations	300000000000000	852,240,000,00		852,240,000.00	852,240.000.00		(3,274,670,00)	3,274,670.00	852,240,000,00	211,258,653.76				211,258,653,76	193.847,612.66		ļ		193.847.612.66		640.981,346.24	-	17,411,041.10
OO t; Global competitiveness of maritime industry enhanced	310000000000000	10,061,000.00		10,061,000,00	10,061,000.00				10,031,000.00	2,057,714,31		A PROPERTY OF THE PARTY OF THE		2,057,714,31	2,018,171.31				2,018,171,31		8,003,285.69		39,543.00
MARITIME INDUSTRY PROGRAM AND DEVELOPMENT PROGRAM	310100000000000																						
DEVELOPMENT PROGRAM Formulation of policies, projects and programs	310100100001000	10,061,000,00		10,061,000.00	10,061,000.00		Marine de Caralles		10.061,000.00	2,057,714.31		***************************************		2,057,714.31	2,018,171,31				2,018,171.31		8,003,285,69	+	39,543.00
for the promotion and development of the maritime industry	310100100001000	10,061,000.00		10,061,000.00	10,061,000.00				10,061,000.00	2,057,714,31	U	an order to the contract of th		2.057,714.31	2,018,171,31				2 018,171.31		8,003,285,69		39,543.0
PS MOOF		7,778,000,00 2,283,000,00		7,778,000.00	7,778,000,00 2,283,000,00				7.778,000.00	1,866,381.32		9	545	1,866,381.32	1,839,981.32				1,839,981,32		5,911,618.63	-	26,400.00 13,143.00
Fin Exp.(if applicable)	-	2,210,000,00	ŷ.	2,283,000.00	2,263,000,00				2,283,000.00	191,332,99		i i	·	191,332.99	178,189.99				178,189,99		2,091,667,01		13,143.00
OO 2: Accessability, safety and efficiency of maritime	3200000000000000																						
transprori services improved		842,179,000,00		842,179,000.00	842,179,000.00		(3,274,670.00)	3,274,670.00	842,179,000.00	209,200,939.45				209,200.939.45	191,829.441.35	-			191,829,441,35		632,976,060.55		17,371,498.10
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000	842,179,000.00		842,179,000.00	842,179,000.00		(3.274.670.00)	3,274,670.00	842,179,000.00	209.200.939.45				209,200,939,45	191 829 441 35				191,829,441,35		632,978,060,55		17,3*1,498.10
Registration and provision authority for ships, shipyards; certification and documentation of seafarers; accreditation of training programs, faculty and other maritime enterprises.	320100100001000	826,604,000.00		826,604,000.00	826,604,000.00					H		Constitution of Confedence of Confedence	and of the control of			en i editorio V. Svenovenko V. Popo seco			189.481.085.35		619.806.711.13		17,316,202.5
ps		259.647.000.00		259.647.000.00	259.647.000.00		(3,274,670.00)	3,274,670.00	826,604,000,00	200,797,288,87		A CONTRACTOR OF STREET		206,797,288,87	189,481,086,35				58 483 665 27		199.345.746.23		1.817.588.50
MOOE Fin Exp.(if applicable)		389,175,000.00	-	389,175,000.00	389,175,000.00		(3,274,670.00)	3,274,670.00	259,647,000.00 369,175,000.00	60,301,253.77 59,486,035.10		*		60,301,253.77 59,486,035.10	58,483,665.27 45,572,921.08				45,572,921.08		329,688,964.90		13,913,114.0
CO		177,782,000.00	. [177,782,000.00	177,782,000,00				177,782,000.00	87,010,006.00			-	87,010,000.00	85,424,500.00	:	:		85,424,500.00		90,772,000,00		1,585,500.00
Monitoring and enforcement of maritime laws and regulations.	320100100002000	15,575,000.00		15.575,000.00	15.575,000.00				15,575,000.00	2.403.650.58				2,403,650,58	2,348,355.00				2,348,355,00		13,171,349.42		55,295.5
20		11,766,000.00		11,766,000.00	11.766.000.00				11 766 000 00	1.926 605 13			THE RESIDENCE IN A VANCOUS PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON OF THE PERSO	1,926,605,13	1 898 005 13				1.895.005.15		9.839.394.87		28,600.0
MCOE Fin Exp.(if applicable) CO		3,809,000,00		3,809,000.00	3,809,000,00			:	3,809,000.00	477,045.45				477,045.45	450,349,87				450,349.87		3,331,954.55		26,695.58
ub-Total, Agency Specific Budget		1,040.569,000.00	. !	1,040,569,000.00	1.040.140.000.00		(3,274,670.00)	3,274,670.00	1,040,140,000,00	237,580,803.27				237,580,803,27	217,561,963.35				217,561,963.35	429,000,00	802,559,196,73	1.1	20,018,839.9
PS MOOE		333,826,000.00 512,361,000.00	: [333,826,000.00 512,361,000,00	333,397,000.00 512,361,000.00		(3.274.670.00)		333,397,000.00 512,361,000.00	73,257,303.08				73,257,303,06 77,313,500,19	71,219,031.87 60,918,431.48		:	:	71,219,031.87 60,918,431,48	429,000.00	260,139,696.92 435,047,499,81	1:1	2,038,271.2
Fin Exp.(If applicable)		194,382,000.00	:	194,382,000.00	194,382,000.00				194,382,000.00	87,010,000.00		-		87,010,000.00	85,424,500.00	-	:		85,424,500.00	-	107,372,000.00	1:1	1,585,500.00
Automatic Appropriations		30.431,000.00		30,431,000,00	30,431,000.00			,	30.431,000.00	7,257,730.73		-		7,257,730.73	5,638,127.76				5,638,127.76		23,173,269,27	1.1	1.619.602.9
RUP Special Account in the General Fund (Please specify)	1 04 102												Ministry (1) (1) to administrative Physical Co. St. (4)			A. W. C.						T	
Motor Vehicle Users Charge Fund General Administration and Support General Management and Supervision	1000000000000000 100000100001000																				PATE TO VALO		
PS Support to Operations		4,095,000.00		4,095,000.00	4,095,000.00				4,095,000,00	715,534.45				715,534,45	471,816,17				471 816.17		3,379,465,55		243,718.2
Support to Operations Implementation of the Management Information System PS	200000000000000 200000100001000	803,000,00		803,000.00	803,000,00				603,000,000	206,045.85				206,048.85	135,467.04				138,467.04		596,951.15		67,581.8
OC 1: Global competitiveness of maritime industry	310000000000000				200							A											
enhanced MARITIME INDUSTRY PROGRAM AND	310100000000000		100																				
DEVELOPMENT PROGRAM Formulation of policies, projects and programs	310100100001000				8																		
for the promotion and development of the							Charles and the same of the sa	Andrew they were transported														1	DEPARTMENT OF THE PARTMENT OF

Department : Department of Transportation
Agency : Maritime Industry Authority (MARINA) - Cc
Operating Unit
Organization Code (UACS) :
Funding Source Code (as clustered) :
[e.e. Old Fund Code: 101,102, 151]

			Appropriations			Addments Corrent Year Obligations Current Year Disjuntaneous											Balances Unpaid Obligations						
Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfe: (To)/From, Realignment,	Adjusted Appropriations	Aliotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Aliotrnehts	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Guarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quaner Ending Dec 31	ïotal	Unreleased Appropriations	Unobligated Allotriem		/ = (23+24)
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+16+19)	21=(5-10)	22=(10-15)	23	24
maritime industry PS		702,000.00		702,000,00	702,000.00				702,000.00	192,399.04	***************************************			192,399.64	125,158.20		İ	1	125,158.20		509,600.96		67.24
OO 2. Accessability, safety and efficiency of maritime transport services improved MARTIME POUSTRY REGULATORY AND SUPERVISION PROCRAM Registration and provision authority for ships, shipyaric; certification and documentation of sasteries; accorditation of training programs,	32000000000000 3201000000000000 32010010000100								7.2,200					102,000.00	110,10010								
faculty and other martisme enterprises PS		23,761,000,00		22 701 000 00	20 704 600 60				00 704 000 00	44.000.000.0									1340.000.00		17 001 100 71		
Monitoring and enforcement of maritime taws	320100100002000	23,761,000.00		23,761,000.00	23,761,000.00				23,761,000.00	5,890,590.26				5,896,590.26	4,713,865.38				4,713,865,38		17,854,409.74		1,182,72
and regulations PS	320100100002003	1,670,000.00		1,070,000.00	1,070,000.00				1,070,000.00	247,158.13				247,158.13	188,820.97				188,620,97		£22,841.67		56,333
ub-Total, Automatic Appropriations		30.431,000.00		30,431,000,00	30,431,000,00				30,431,000,00	7,257,730.73				7,257.730,73	5,638 127.76				5,635,127,76		23,173,269,27		1,619,600
PS MODE		30,431,000.00	:	30,431,000.00	30,431,000.00	:	-	·	30,431,000,00	7,257,730.73			•	7,257,730,73	5,638,127.76		-		5,638,127.76		23,173,269,27		1,619,60
Fin Exp.(ff applicable)						:				-	:				:	:		1 :				-	l
Special Purpose Fund (Please specify)					4,268,842.00				4,268.842.00	4,268,841.61				4.268.841.61	4,268,841.61				4,268,841.61		0.39		ĺ
MPBF-PS (Monetization)	101406				4,268,842.00			-	4.268,842.00	4,265,841.61				4,268,841.61	4.268,841.61				4,268,841.61		0.39		1
PGF-PS (Pension Benofits)	101407							-			-			-							1-1	-	
ub-Total, Special Purpose Fund PS					4,268,842.00 4,268,842.00		: -		4,268,842,00	4,268,841.61		-		4,268,41,61 4,268,41,61	4,268,841.61		ļ	 	4,268,841,61	<u> </u>	0.39		
MODE Fin Exp.(flapplicable) CD		:	:	:	:	:	:	:		:	•		:	:	:	:	:	:	:		:		
DTAL -CURRENT YEAR'S BUDGET / APPROPRIATIONS PS	and the same of th	1,071.000,000.00		1,071,000,000,00		THE PERSON NAMED IN	(3,274.670.00)	3,274,670.00	1,074,839,842,00	249,107,375.61		a contraction of the street of	DANGE OF THE PROPERTY OF THE P	249,107,375.61	227.468.932.72				227,468,932.72	429,000.00	825,732,466,39		21,638,44
MOOE Fin Exp.(if applicable)	TI DE LE CONTRACTOR DE LA CONTRACTOR DE	364,257,000.00 512,361,000.00		36-, 257,000.00 512,361,000.00	368,095,842.00 512,361,000.00	:	(3,274,670.00)	3,274,670,00	368,096,842,00 512,361,000.00	84,783,875.42 77,313,500.19			:	84,783,675.42 77,313,500.19	81,126,001.24 50,918,431.48	:			81,126,001,24 60,915,431.48	429,000.00	283,312,966.58 435,047,499.81		3,657,87 16,395,06
CO	Andreas de la constante de la	194,382,000,00		194,382,000.00	194,382,000.00	:	:		194,382,000.00	87,010,000.00	1	1	ž.	87,010,000.00	85,424,500.00	1		-	85,424,500.00	-	107,372,000.00	-	1,585,500
ecapitulation by OO OO 1		852,240,000.00 10,061,000.00		852,240,000.00			(3,274,670.00)	3,274,670.00		211,258,653,76			TANGE S MINISTER COMMENTS AND ADDRESS OF THE SAME OF T	211,258,653,76					193,847,612.66		640,981,346.24		17,411.041
WHICH: ipr Programs/Projects		842,179,000.00		10,061,000.00 842,179,000.00	10,061,000.00 842,179,000.00	·	(3,274,670.00)	3,274,670.00	10,061,000,00 842,179,000,00	2,057,714,31 209,200,939.45	:		:	2,057,714.31 206,200,939.45	2,018,171.31 191,829,441.35	;			2,018,171,31 191,825,441,35		6,000,285,69 632,976,060,55		39,543 17,371,486
KRA No. Rapid, inclusive and sustained economic growth	1																						
Program Budgeting: MPP	in the second se																						
Other Major Programs and Projects and monitored by the President through PMS										YET THE THE THE THE THE THE THE THE THE T					7								
Thed Correct PH A VIARVAEZ Budge Division	RONIO C. BERINGI Chief Accountant	EL					ANNABEL AND OIC-Director Fin	Shur AGAS	nt Service								Approved By: REY LEONARD Administrator	O B GUERRERO	1		Laconomic		Andreiche gegennen der ein gere

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS As of the Quarter Ending March 31, 2018 (In Pesos)

Department: Department of Transportation				***************************************	Agency: Maritime	e Industry Author	ity (MARINA)	Section of the Control of Control		Report Status: ALL			
Operating Unit; All	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		CHARLES CONTROL OF THE STREET OF THE STREET CONTROL OF THE STREET	MANAGEMENT AND SECURE AND SECURE AND SECURE AND SECURE	Organization Cod	de (UACS): 38003	0000000	A CONTRACTOR OF THE PERSON OF	A CONTRACTOR OF THE CONTRACTOR	Accessor on the Control of the Contr	A MARKET AND THE STREET, AND T	particular to the second second second second	AND THE PERSON AND TH
CLASSIFICATION / SOURCES		REVENUE TARGET	AC	TUAL REVENUE	AND OTHER REC	EIPTS COLLECTION	ONS	CUMULATIVE	E REMITTANCE /DEPOSITS TO	DATE	VARIANCE		
OF REVENUE AND OTHER RECEIPTS	UACS Code	(Annual)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL.	Remittance to BTr	Deposited with AGOB	Total	Amount	%	REMARKS
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	14
General Fund (formerly Fund 101)		638,418,000	206,081,910.61				206,081,910.61	196,597,018.86	8,397,604.06	204,994,622.92	-432,336,089.39	-0.677	
Permit Fees Import	4020101001	7	86,639.60				86,639.60	67,600	18,339.60	85,939.60	86,639.60		
Other Permit Fees	4020101099		31,810,969.25				31,810,969.25	30,613,142.25		30,613,142.25	31,810,969.25		
Registration Fees	4020102000	40,277,000	17,091,547.04				17,091,547.04	16,579,638.04	514,331.60	17,093,969.64	-23,185,452.96	-0.576	
Clearance Fees	4020104001		4,998,446.61				4,998,446.61	4,623,935	361,931.61	4,985,866.61	4,998,446.61		
Certification Fees	4020104002	379,934,000	25,485,245.27				25,485,245.27	25,704,405.27	gederen America (E.C.) to an consistence consistence of the consistence of the C. (America) and C. (America)	25,704,405.27	-354,448,754.73	-0.933	
Franchising Fees	4020105000	7,078,000	8,873,662.28				8,873,662.28	7,595,430.69	1,197,211.59	8,792,642.28	1,795,662.28	0.254	
Licensing Fees	4020106000		18,390				18,390	18,390	CONTRACTOR CONTRACTOR	18,390	18,390		
Inspection Fees	4020110000	48,666,000	21,721,736.39				21,721,736.39	20,286,434.21	1,390,182.61	21,676,616.82	-26,944,263.61	-0.554	
Application Fees	4020113003	and purchase a second s	2,184,200				2,184,200	2,176,200		2,176,200	2,184,200		
Other Processing Fees	4020113099	128,063,000	46,352,082.66			The state of the s	46,352,082.66	45,039,717.07	1,176,812.66	46,216,529.73	-81,710,917.34	-0.638	MATERIAL PROPERTY OF THE CANADOMY
Fines and Penaities - Service Income	4020114000		9,310,619.17				9,310,619.17	9,187,619.21	114,210	9,301,829.21	9,310,619.17		
Calibration Fees	4020199002	CONTRACTOR CONTRACTOR	1,159,087.63	and the second s			1,159,087.63		1,159,087.63	1,159,087.63	1,159,087.63		M. A. M. C. A. M.
Other Service Income	4020199099	34,400,000	36,914,541.71		-		36,914,541.71	34,704,411.12	2,390,849.76	37,095,260.88	2,514,541.71	- 0.073	
Other Gains	4050199000		74,647				74,647	ACTION AND AN ACTION AND ACTION AND ACTION AND ACTION AND ACTION AND ACTION AND ACTION AND ACTION AND ACTION ACTION AND ACTION ACTION AND ACTION ACTI	74,647	74,647	74,647		Mark mark Chill manners (Shirten and
Miscellaneous Income	4060999000		96				96	96		96	96		
Special Account in the General Fund (formerly Fund 105, 183, 401, 151- 159)		60,000,000	52,883,917.45				52,883,917.45	50,114,072.41		50,114,072.41	-7,116,082.55	-0.119	
Fines and Penalties - Service Income	4020114000		9,075.49				9,075.49	9,075.49		9,075.49	9,075.49		BOTH TOTAL CONTROL COME VALUE
Other Service Income	4020199099	60,000,000	52,874,841.96				52,374,841.96	50,104,996.92	A TO MANUAL TO M	50,104,996.92	-7,125,158.04	-0.119	entrantina posteriorena
Custodial Funds (formerly Fund 101-184, 187)			22,096				22,096	485	19,949	20,434	22,096		
Due to NGAs	2020105000		21,611				21,611		19,949	19,949	21,611		CONTRACTOR OF THE PROPERTY.
Legal Fees	4020109000		485				485	485	\wedge	485	485		

Certified Correct:

RONICO G. PERINGUEL Agency Chief Accountant

This report was generated using the Unified Reporting System on 15/05/2018 14:46

Approved By:

REY LEONARDO B GUERRERO

Read of Agency/Department Secretary

Interpolate: