

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

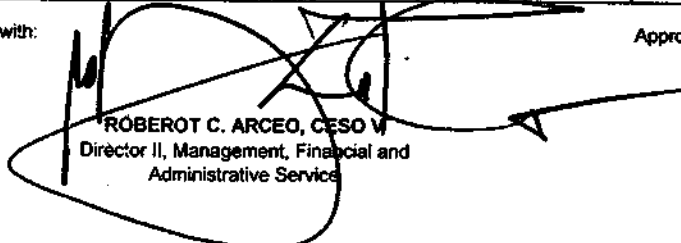
Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
Operating Unit: Central Office
Organization Code (UACS): 380030100000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		381	380	380	380	3% (11,442)	429	430	437		1,296	-225	Target for the whole MARINA is 11,442
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated		4	4	4	4	16	2	3	6		11	-5	
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%							Customer survey/feedback form still for enhancement
2. % increase in the number of Filipino seafarers certified as meeting international standards		9,492	9,492	9,492	9,493	10% (37,969)	46,353	45,029	54,839		146,221	108,252	Target for the whole MARINA is 37,969
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100% (167,004/167,004)	100% (190,848/190,848)	100% (146,643/146,643)				
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100% (94/94)	100% (124/124)	100% (40/40)				

Prepared by:


EMMANUEL B. CARPIO
Director II, Planning and Policy Service

In coordination with:


ROBERT C. ARCEO, CESO V
Director II, Management, Financial and Administrative Service

Approved By:


REY LEONARDO B. GUERRERO
Administrator

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - I
 Organization Code (UACS): 380030300001
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		267	267	267	266	3% (11,442)	210	280	213				
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated		0	0	0	0	16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%	70%	70%	89%				
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%				
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%				

Prepared By:

In coordination with:

Approved By:

Cheryl Pascua

Chona Benitez

Jaime Bea

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 08/Oct/2018

Date: 08/Oct/2018

Date: 08/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Transportation

Appropriations: Current Year Appropriations

Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - IVA

Organization Code (UACS): 380030300004

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		530	515	515	511	3% (11,442)	177	268	341				
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated		0	0	0	0	16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%	102/106 or 96%	122/130 or 93%	8/9 or 88%				
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	13235/13235 or 100%	14244/14244 or 100%	12882/12882 or 100%				
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	3/3 or 100%	13/13 or 100%	21/21 or 100%				

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
received are acted upon within the standard													
processing time													

Prepared By:

In coordination with:

Approved By:

Elvie Irene Paz Serrano

Jocelyn Cello

Marc Anthony Pascua

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 08/Oct/2018

Date: 08/Oct/2018

Date: 08/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - V
 Organization Code (UACS): 380030300005
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		36	36	36	36	3% (11,442)	82	-57%(137)	40				
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated						16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%	75%	93%	96%				
2. % increase in the number of Filipino seafarers certified as meeting international standards		10%	10%	10%	10%	10% (37,969)	-70%	-10%	-15%				
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	3120/3120 or 100%	2902/2902 or 100%	8030/8030 or 100%				
2. % of complaints/reports of violations received are acted upon within the standard		100%	100%	100%	100%	100%	34/34	10/10	10/10				

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
processing time													

Prepared By:

Noreen O. Belarde

Planning Services Head/Planning Officer

Date: 05/Oct/2018

In coordination with:

Nida Ricafort

Financial Services Head/Budget Officer

Date: 05/Oct/2018

Approved By:

Jaime Bea

Agency Head/Department Secretary

Date: 05/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - VI
 Organization Code (UACS): 380030300006
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		301.25	301.25	301.25	301.25	3% (11,442)	433	271	229				
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated		0	0	0	0	16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%	70%	95%	96%				
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)	2268	0	4663				
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%				
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%				

Prepared By:

In coordination with:

Approved By:

Juliet Nacion

Ma. Cynthia Baterna

Rizal Victoria

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 08/Oct/2018

Date: 08/Oct/2018

Date: 08/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Transportation

Appropriations: Current Year Appropriations

Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - VII

Organization Code (UACS): 380030300007

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		518	518	518	517	3% (11,442)	557	603	625		1785	286	
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated						16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%	70%	70%	70%		70%		
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	3189/3189=100%	3937/3937=100%	2340/2340=100%		100%		
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	36/36=100%	52/52=100%	143/143=100%		100%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
received are acted upon within the standard													
processing time													

Prepared By:

In coordination with:

Approved By:

Roger Butac

Remedios Cadungog

Marc Anthony Pascua

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 04/Oct/2018

Date: 04/Oct/2018

Date: 04/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - VIII
 Organization Code (UACS): 380030300008
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		133	135	135	134	3% (11,442)	38	75	38				
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated						16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%	100%	100%	96%				
Output Indicator(s)							4	63	156				
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%				
Output Indicator(s)							5436	4393	2435				
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%				
Output Indicator(s)							6	6	20				

Prepared By:

RODULFO PANER

Planning Services Head/Planning Officer

Date: 08/Oct/2018

In coordination with:

MARIVIC RAMOS

Financial Services Head/Budget Officer

Date: 08/Oct/2018

Approved By:

RODULFO PANER

Agency Head/Department Secretary

Date: 09/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - IX
 Organization Code (UACS): 380030300009
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships						3% (11,442)							
		855	646	750	340		1776	1659	1281		4716	2125	over
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated						16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	320100000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%							
2. % increase in the number of Filipino seafarers certified as meeting international standards						10% (37,969)							
		1346	1021	1185	536		1119	1321	894		3334	754	below
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%							
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%							

Prepared By:

Salvador Jesus Burnos

Planning Services Head/Planning Officer

Date: 09/Oct/2018

In coordination with:

Florimay Bobon

Financial Services Head/Budget Officer

Date: 09/Oct/2018

Approved By:

Arnulfo Atilano

Agency Head/Department Secretary

Date: 09/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 September 30

Department: Department of Transportation

Appropriations: Current Year Appropriations

Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - X

Organization Code (UACS): 380030300010

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		67	66	66	66	3% (11,442)	95	116	79				
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated						16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better						70%		339/496 or 74%					After conduct of IMS Audit
2. % increase in the number of Filipino seafarers certified as meeting international standards		2373	2373	2373	2373	10% (37,969)	283	524	464				
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time						100%	2361/2361 or 100%	2830/2830 or 100%	2,635/2,635 or 100%				
2. % of complaints/reports of violations						100%		3/3 or 100%	3/3 or 100%				

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
received are acted upon within the standard													
processing time													

Prepared By:

In coordination with:

Approved By:

Louana Acosta

Kristine Barrientos

Felisa Orongan

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 05/Oct/2018

Date: 05/Oct/2018

Date: 05/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - XI
 Organization Code (UACS): 380030300011
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		3% (61)	3% (61)	3% (61)	3% (61)	3% (11,442)	3%	37	27				
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated						15							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%	99%	100%	100%				
2. % increase in the number of Filipino seafarers certified as meeting international standards						10% (37,969)	10%						
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%		3119		
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%		5		

Prepared By:

Mark Anthony Mulit

Planning Services Head/Planning Officer

Date: 05/Oct/2018

In coordination with:

ingrid lara

Financial Services Head/Budget Officer

Date: 05/Oct/2018

Approved By:

Mary Ann Arcilla

Agency Head/Department Secretary

Date: 05/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Transportation

Appropriations: Current Year Appropriations

Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - XII

Organization Code (UACS): 380030300012

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		53	52	52	52	3% (11,442)							
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated		0	0	0	0	16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%	100%	0	0				
Output Indicator(s)							1/1	0	0				
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)	100%	100%	100%				
Output Indicator(s)							374/374	406/406	335/335				
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%				
Output Indicator(s)							4413/4413	4477/4477	4766/4766				
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%				
Output Indicator(s)							15/15	9/9	12/12				

Prepared By:

In coordination with:

Approved By:

Farida Guarino

Cecilia Jarabelo

Nannette Dinopol

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 08/Oct/2018

Date: 08/Oct/2018

Date: 08/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - XIII
 Organization Code (UACS): 380030300016
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		110	109	109	109	3% (11,442)	50	69	58				
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated						16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%	1293/1320 or 98% of clients who rate the frontline services as satisfactory or better	835/861 or 96.98%	422/456 or 92.5%				
2. % increase in the number of Filipino seafarers certified as meeting international standards						10% (37,969)							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	1478/1478 or 100% of applications received are acted upon within the standard processing time	1829/1829 or 100%	1890/1890 or 100%				
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	3/3 or 100% of complaints/reports of violations received are acted upon within the standard processing time	3/3 or 100%	8/8 or 100%				

Prepared By:

In coordination with:

Approved By:

Maria Roselyn Castano

rhea tamparong

Manuel Portus

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 08/Oct/2018

Date: 08/Oct/2018

Date: 08/Oct/2018

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