



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF TRANSPORTATION



## MARITIME INDUSTRY AUTHORITY

31 January 2018


**The Monitoring Division**  
Government Procurement Policy Board  
Unit 2506 Raffles Corporate Tower  
F. Ortigas Jr. Road, Ortigas  
Pasig City

Dear Sir:

We are respectfully submitting the 2018 Annual Procurement Plan of the Maritime Industry Authority-Central Office.

Thank you very much and best regards.

Very truly yours,

  
**FELIPE A. JUDAN**  
Undersecretary for Maritime  
Department of Transportation





MARITIME INDUSTRY AUTHORITY-Central Office Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Janitorial Services	GAS	COMPETITIVE BIDDING	12-Feb	4-Mar	7-Mar	9-Mar	GAA 2018	5,300,000.00	5,300,000.00		
2	Security Services	GAS	COMPETITIVE BIDDING	12-Feb	4-Mar	7-Mar	9-Mar	GAA 2018	8,120,000.00	8,120,000.00		
3	Generators (2 units) for new building	GAS	COMPETITIVE BIDDING	2-May	22-May	25-May	27-May	GAA 2018	10,000,000.00		10,000,000.00	
4	Mini-bus (2 units)	GAS	COMPETITIVE BIDDING	14-May	3-Jun	6-Jun	8-Jun	GAA 2018	6,600,000.00		6,600,000.00	
5	ISSP-Office Productivity	STCWO	COMPETITIVE BIDDING	9-Apr	29-Apr	2-May	4-May	GAA 2018	8,955,000.00		8,955,000.00	
6	ISSP-Document Management and Tracking System	STCWO	COMPETITIVE BIDDING	9-Apr	29-Apr	2-May	4-May	GAA 2018	1,284,000.00		1,284,000.00	
7	ISSP-Human Resource Management Information System	STCWO	COMPETITIVE BIDDING	9-Jul	29-Jul	1-Aug	3-Aug	GAA 2018	1,284,000.00		1,284,000.00	
8	ISSP-Monitoring and Incident Recording System	STCWO	COMPETITIVE BIDDING	9-Jul	29-Jul	1-Aug	3-Aug	GAA 2018	5,783,000.00		5,783,000.00	
9	ISSP-Unified Seafarers Monitoring Information System (USMIS)	STCWO	COMPETITIVE BIDDING	8-Oct	28-Oct	31-Oct	2-Nov	GAA 2018	10,048,000.00		10,048,000.00	
10	Various IMO Books	STCWO	DIRECT CONTRACTING			Q2	Q2	GAA 2018	850,000.00	850,000.00		
11	Water consumption	AMS	Direct Contracting with Masagana					GAA 2018	2,000,000.00	2,000,000.00		
12	Electric Consumption	AMS	Direct Contracting with Masagana					GAA 2018	37,000,000.00	37,000,000.00		
13	Mobile Plan for Officials and personnel entitled thereto	AMS	Direct Contracting with Smart					GAA 2018	468,000.00	468,000.00		
14	Repair and Maintenance of Leased Premises	AMS	Direct contracting with Masagana					GAA 2018	300,000.00	300,000.00		
15	Preventive Maintenance Service (PMS) of Service Vehicles	AMS	Direct Contracting with Toyota/Honda					GAA 2018	300,000.00	300,000.00		
16	Rental of CCTV Camera-installed at the premises of Masagana building	OADM	Direct Contracting with Masagana			Q1	Q1	GAA 2018	84,000.00	84,000.00		
17	Subscription of data plan for Directors	AMS	Direct Contracting with Smart					GAA 2018	20,000.00	20,000.00		

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18	Landline subscription (additional lines) to the new building	AMS	Direct Contracting with PLDT			Q4	Q4	GAA 2018	1,000,000.00	1,000,000.00		
19	Communications (landline)	AMS	Direct contracting with PLDT					GAA 2018	1,800,000.00	1,800,000.00		
20	Domestic Shipping Roadmap-Special Paper for Certificates (50 pcs)	DSS	SHOPPING	Q1		Q1	Q1	GAA 2018	5,000.00	5,000.00		
21	- Conduct of TWG Meetings (Snacks of TWG-Members)	PPS	SHOPPING					GAA 2018	30,000.00	30,000.00		
22	Domestic Shipping Roadmap-Certificate Holder (600 pcs)	DSS	SHOPPING	Q1		Q1	Q1	GAA 2018	60,000.00	60,000.00		
23	Legal Services (notarial fees)	AMS	Shopping					GAA 2018	25,000.00	25,000.00		
24	Domestic Shipping Roadmap=Frame for Certificate (50 pcs)	DSS	SHOPPING	Q1		Q1	Q1	GAA 2018	15,000.00	15,000.00		
25	Domestic Shipping Roadmap-ID Holder (600 pcs)	DSS	SHOPPING	Q1		Q1	Q1	GAA 2018	15,000.00	15,000.00		
26	Attendance to IMSAS Meetings	OSS	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	100,000.00	100,000.00		
27	Review the amendments of the IMO conventions related to safety, security, marine environmental protection, STCW and others	OSS	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	25,000.00	25,000.00		
28	Domestic Shipping Roadmap-Ballpen (600 pcs)	DSS	SHOPPING	Q1		Q1	Q1	GAA 2018	9,000.00	9,000.00		
29	MET Conference-Training Materials	STCWO	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	30,000.00	30,000.00		
30	PAES-P-Training Materials	STCWO	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	40,000.00	40,000.00		
31	2014 Amendments to the Revised Rules and Regulations Implementing RA 9295 Meeting Expenses	FS	SHOPPING	Q3		Q3	Q3	GAA 2018	5,000.00	5,000.00		
32	MARINA Revised Rules of Practice and Procedure -Meeting expenses	FS	SHOPPING	Q3		Q3	Q3	GAA 2018	5,000.00	5,000.00		
33	Consultative meeting on the Implementation of MC 2016-02-t-shirt (12 pcs)	FS	SHOPPING	Q3		Q3	Q3	GAA 2018	5,400.00	5,400.00		

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34	Prepaid load, all network	STCWO	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	234,000.00	234,000.00		
35	Mobile Prepaid Cards Generation of STCW Related Data -	STCWO	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	11,000.00	11,000.00		
36	Refill of Fire Extinguishers	STCWO	SHOPPING	Q1				GAA 2018	9,580.00	9,580.00		
37	Completed Research on the capability if Philippine Maritime Industry to provide supply Merchant Marine Officer in the global labor market -Supplies and Materials	STCWO	SHOPPING	Q1		Q1	Q1	GAA 2018	4,800.00	4,800.00		
38	Monitoring and participation on Proposed Bill on Maritime Authority of the Philippines	OSS	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	10,000.00	10,000.00		
39	Study on the use of LNG-fueled ships including facilities	SRS	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	50,000.00	50,000.00		
40	Completed Research on the capability if Philippine Maritime Industry to provide supply Merchant Marine Officer in the global labor market -Mobile Prepaid Cards	STCWO	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	5,400.00	5,400.00		
41	Prepaid load for Secretary and Driver (P300.00 each per month)	FS	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	7,200.00	7,200.00		
42	Supplies and Materials -Development of Learning Resources (LR) for Distribution to Public Senior High Schools with Maritime Programs - (Writeshop 2)	STCWO	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	20,000.00	20,000.00		
43	Test Hammer	MSS	SHOPPING	Q2		Q2	Q2	GAA 2018	50,000.00	50,000.00		
44	Nitrile Form Coated Gloves	MSS	SHOPPING	Q2		Q2	Q2	GAA 2018	8,750.00	8,750.00		
45	Supplies and Materials-Development of Learning Resources (LR) for Distribution to Public Senior High Schools with Maritime Programs -(Writeshop 1)	STCWO	SHOPPING	Q2		Q2	Q2	GAA 2018	20,000.00	20,000.00		

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46	Supplies and Materials-Development of Learning Resources (LR) for Distribution to Public Senior High Schools with Maritime Programs -(Writeshop 1)	STCWO	SHOPPING	Q2		Q2	Q2	GAA 2018	20,000.00	20,000.00		
47	Materials to be procured in the installation of On-Line Application System	OSS	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	10,000.00	10,000.00		
48	- Conduct of TWG Meetings (Snacks of TWG-Members)	PPS	SHOPPING	Q1-Q4		Q1-Q4	Q1-Q4	GAA 2018	30,000.00	30,000.00		
49	Supplies and Materials-Development of Learning Resources (LR) for Distribution to Public Senior High Schools with Maritime Programs -(Writeshop 1)	STCWO	SHOPPING	Q2		Q2	Q2	GAA 2018	35,000.00	35,000.00		
50	Follow-up Inspection by EMSA-Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	SHOPPING	Q2		Q2	Q2	GAA 2018	100,000.00	100,000.00		
51	Perculator/water bioler for seafarers	STCWO	SHOPPING	Q1		Q1	Q1	GAA 2018	21,000.00	21,000.00		
52	Consumables for the perculator/water boiler for seafarers	STCWO	SHOPPING	Q1		Q1	Q1	GAA 2018	70,000.00	70,000.00		
53	PHILMARINE 2018 Conference (Exhibit)	SRS	SHOPPING	Q3		Q3	Q3	GAA 2018	25,000.00	25,000.00		
54	3 TWG Meetings on the Revised AO No. 16-06 on the Preparation/Submission of Accomplishment Reports (Meals and Snacks)	PPS	SHOPPING	Q2 to Q3		Q2 to Q3	Q2 to Q3	GAA 2018	30,000.00	30,000.00		
55	EXPENSES FOR THE BUDGET HEARINGS-SUPPLIES AND MATERIALS/MEALS	FMS	SHOPPING	Q2		Q2	Q2	GAA 2018	100,000.00	100,000.00		
56	3 TWG Meetings on the Revised AO No. 02-14 on the Redefinition/ Restructuring of the MANCOM (Meals and Snacks)	PPS	SHOPPING	Q2		Q2	Q2	GAA 2018	30,000.00	30,000.00		
57	GLASS DESK NAME PLATE	AMS	SHOPPING	Q1		Q1	Q1	GAA 2018	5,000.00	5,000.00		
58	IMS-Internal Quality Audit (OSS)	OSS	SHOPPING	Q2		Q2	Q2	GAA 2018	6,000.00	6,000.00		
59	IMS-Management Review Meeting (MRM)	OSS	SHOPPING	Q2		Q2	Q2	GAA 2018	18,000.00	18,000.00		

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60	Prepaid load cards for personnel entitled thereto (DRIVERS/SECRETARIES)	AMS	Shopping	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	300,000.00	300,000.00		
61	Expenses for BAC meetings	AMS	Shopping	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	30,000.00	30,000.00		
62	Supplies and Materials for bidding documents of various procurement (BAC)	AMS	Shopping	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	10,000.00	10,000.00		
63	Biometric Time Keeping System	AMS	Shopping	Q2		Q2	Q2	GAA 2018	150,000.00	150,000.00		
64	Medicines (over the counter medicines) (1 lot)	AMS	Shopping	Q1		Q1	Q1	GAA 2018	50,000.00	50,000.00		
65	Specialty Bond Paper	AMS	Shopping	Q1		Q1	Q1	GAA 2018	2,000.00	2,000.00		
66	Time Card (300 pcs)	AMS	Shopping	Q1		Q1	Q1	GAA 2018	1,000.00	1,000.00		
67	Service fee Maintenance Boimetric Time Keeping	AMS	Shopping	Q1		Q1	Q1	GAA 2018	20,000.00	20,000.00		
68	Psychological Test Materials	AMS	Shopping	Q1		Q1	Q1	GAA 2018	30,000.00	30,000.00		
69	Study of Harbor Pilot relating to the imposition of tariff rates	MDS	shopping	Q1		Q1	Q1	GAA 2018	35,000.00	35,000.00		
70	SID TWG meetings	MDS	shopping	Q2		Q2	Q2	GAA 2018	20,000.00	20,000.00		
71	IMSAS MOCK AUDIT-Internal Quality Audit (MARINA only for the Implementation of the mandatory Conventions)	OSS	SHOPPING	Q2		Q2	Q2	GAA 2018	75,000.00	75,000.00		
72	Monitoring and participation on Proposed Bill on the Philippine Ship Registration	OSS	SHOPPING	Q2		Q2	Q2	GAA 2018	10,000.00	10,000.00		
73	Monitoring and participation on Senate Concurrence on SOLAS Protocol 1988	OSS	SHOPPING	Q2		Q2	Q2	GAA 2018	10,000.00	10,000.00		
74	NEDA-TRM Sub-committee on Shipping Meeting	OSS	SHOPPING	Q2		Q2	Q2	GAA 2018	30,000.00	30,000.00		
75	Finalization of National interest Analysis on Cape Town Agreement, STCW-F Conventions, HNS Convention, Ship Recycling Convention, Nairobi Wreck Removal	OSS	SHOPPING	Q2		Q2	Q2	GAA 2018	10,000.00	10,000.00		

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76	Prioritization of Conventions Not Ratified (with DFA)	OSS	SHOPPING	Q2		Q2	Q2	GAA 2018	10,000.00	10,000.00		
77	Conduct of Semi-Annual Inter-agency GISIS and CMP Module Meeting with PCG, PPA, NCWC, OP, OTS, DOTr and MARINA IMSAS TWG	OSS	SHOPPING	Q2		Q2	Q2	GAA 2018	20,000.00	20,000.00		
78	Monitoring and participation on Final Draft Bill on an Act Providing for a Maritime Code for the Full and Effective Implementation and Enforcement of SOLAS, MARPOL, COLREG, LOAD LINES, TONNAGE and STCW	OSS	SHOPPING	Q2		Q2	Q2	GAA 2018	10,000.00	10,000.00		
79	Printing of blank security paper for various certificates (RGPs)	AMS	AGENCY TO AGENCY			Q1	Q1	GAA 2018	6,000,000.00	6,000,000.00		
80	Domestic Shipping Roadmap-Airfare (PS-DBM)	DSS	AGENCY TO AGENCY			Q1	Q1	GAA 2018	1,200,000.00	1,200,000.00		
81	Insurance of Service Vehicles with GSIS	AMS	Agency to Agency			Q1	Q1	GAA 2018	500,000.00	500,000.00		
82	Modernization and Upgrading of Motorboats/ Motorbancas (MUM)-Airfare	DSS	AGENCY TO AGENCY			Q1	Q1	GAA 2018	540,000.00	540,000.00		
83	Airfare-PS-DBM	MISS	AGENCY TO AGENCY			Q1	Q1	GAA 2018	160,000.00	160,000.00		
84	Printing of Accountable Forms for COP/COC/COE (300,000 pcs) RGPs	STCWO	AGENCY TO AGENCY			Q1	Q1	GAA 2018	10,200,000.00	10,200,000.00		
85	Honoraria -Development of Learning Resources (LR) for Distribution to Public Senior High Schools with Maritime Programs	STCWO	AGENCY TO AGENCY			Q2	Q2	GAA 2018	700,000.00	700,000.00		
86	Codification of the Philippine Merchant Marine Rules and Regulations-Local Travel Expenses	MSS	AGENCY TO AGENCY			Q2	Q2	GAA 2018	70,000.00	70,000.00		
87	Accreditation of Compass Adjuster- Local Travel Expenses	MSS	AGENCY TO AGENCY			Q2	Q2	GAA 2018	40,000.00	40,000.00		
88	Policy on MC on Incident Reporting-Airfare	MSS	AGENCY TO AGENCY			Q2	Q2	GAA 2018	40,000.00	40,000.00		

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89	Draft MC on Requirement of Magnetic Compass- Local Travel Expenses	MSS	AGENCY TO AGENCY			Q2	Q2	GAA 2018	40,000.00	40,000.00		
90	Amendment of MC 152 on drydocking (Based on the Harmonized System of Survey and Certification, HSSC)-Local Travel Expenses	MSS	AGENCY TO AGENCY			Q2	Q2	GAA 2018	40,000.00	40,000.00		
91	Printing of SIRB and Stickers (110,000 pcs)	MDS	Agency to Agency			Q3	Q3	GAA 2018	5,000,000.00	5,000,000.00		
92	Printing of additional stickers (55,000 pcs)	MDS	Agency to Agency			Q3	Q3	GAA 2018	2,000,000.00	2,000,000.00		
93	Leased Line Internet Subscription (Secondary)	STCWO	SVP	Q1		Q1	Q1	GAA 2018	1,000,000.00	1,000,000.00		
94	Leased Line Internet Subscription (Web Hosting)	STCWO	SVP	Q1		Q1	Q1	GAA 2018	1,000,000.00	1,000,000.00		
95	Subscription (Anti-virus)	STCWO	SVP	Q1		Q1	Q1	GAA 2018	500,000.00	500,000.00		
96	Printing of Annual Monitoring Report	STCWO	SVP	Q2		Q2	Q2		100,000.00	100,000.00		
97	Attendance to ASEAN Maritime Transport Group (MTWG) Meeting	OSS	SVP	Q3		Q3	Q3	GAA 2018	600,000.00	600,000.00		
98	MC on the "Rules on the Accreditation of Recognized Organizations Performing Statutory Certification and Services for Philippine Shipping Companies and their Philippine-Registered Ships, on behalf of the Administrator"	OSS	SVP	Q3		Q3	Q3	GAA 2018	165,000.00	165,000.00		
99	Printing OSS Annual Report 2016-2017	OSS	SVP	Q2		Q2	Q2	GAA 2018	200,000.00	200,000.00		
100	Subscription (SSL)	STCWO	SVP	Q1		Q1	Q1	GAA 2018	640,000.00	640,000.00		
101	Domestic Shipping Roadmap-Polo shirt (50 pcs)	DSS	SVP	Q1		Q1	Q1	GAA 2018	30,000.00	30,000.00		
102	Procurement of Consultancy Services for the AVP Production of the MARINA SPMS	PPS	SVP	Q2		Q2	Q2	GAA 2018	500,000.00	500,000.00		
103	Domestic Shipping Roadmap-Token for Resource Speakers (30 pcs)	DSS	SVP	Q1		Q1	Q1	GAA 2018	18,000.00	18,000.00		



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104	Publication of MARINA Advisories	FS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	30,000.00	30,000.00		
105	Maritime Tourism Road-mapping-12 pcs MARINA Jacket and T-shirt	FS	SVP	Q2		Q2	Q2	GAA 2018	45,000.00	45,000.00		
106	National Filipino Seafarers Day-Rentals of Audio/Visual Equipment	STCWO	SVP	Q2		Q2	Q2	GAA 2018	500,000.00	500,000.00		
107	Logistical requirements for the Day of Seafarer and Maritime Week celebration	AMS	SVP	Q3		Q3	Q3	GAA 2018	300,000.00	300,000.00		
108	National Maritime Week-Rentals of Audio/Visual Equipment	STCWO	SVP	Q3		Q3	Q3	GAA 2018	500,000.00	500,000.00		
109	Technical Assistance on Philippine Compliance to IMO Regulation (Singapore)-Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	SVP	Q2		Q2	Q2	GAA 2018	500,000.00	500,000.00		
110	MAXSURF Subscription	SRS	SVP	Q3		Q3	Q3	GAA 2018	35,000.00	35,000.00		
111	Development of Radio Operator Course (ROC) and Radio Electronic Course 9REC) - Design and Development - Review and Verification - Pilot Testing and Validation Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	SVP	Q2		Q2	Q2	GAA 2018	150,000.00	150,000.00		
112	Publication and Dissemination to Management and Stakeholders	STCWO	SVP	Q2		Q2	Q2		257,500.00	257,500.00		
113	Consultative Meetings with the Representatives of the Assessment Centers (ACs) - OIC & Mgmt. -Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	200,000.00	200,000.00		
114	Consultancy Services-Data Privacy Act Compliance	STCWO	SVP					GAA 2018	500,000.00	500,000.00		
115	ENGAGEMENT OF A CERTIFYING BODY FOR THE CERTIFICATION OF STCWO QSS	STCWO	SVP	Q1		Q1	Q1		1,000,000.00	1,000,000.00		
116	Attendance to IMO Meetings	OSS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	1,800,000.00	1,800,000.00		

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117	IMO-Continuous facilitation of Multi-Sectoral Advisory Group on IMO Concerns (MAGIC) related activities	OSS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	40,000.00	40,000.00		
118	Development of IMO Model Courses-Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	100,000.00	100,000.00		
119	Generation of STCW Related Data -Meals & Snacks (AM Snacks/Lunch/PM Snacks) (5 meetings)	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	27,000.00	27,000.00		
120	Consultancy Services-Completed Research on the capability if Philippine Maritime Industry to rprovide supply Merchant Marine Officer in the global labor market	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	535,000.00	535,000.00		
121	Forum For Data Gathering -Meals & Snacks (AM Snacks/Lunch/PM Snacks) for 50 pax	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	150,000.00	150,000.00		
122	Air Transportation, Daily Subsistence Allowance (DSA)	OSS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	1,200,000.00	1,200,000.00		
123	Publication and Dissemination to Management and Stakehoders -Printing and Binding of Reports	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	20,000.00	20,000.00		
124	Production of High Definition MARINA-STCWO Documentary Coverage	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4		700,000.00	700,000.00		
125	Repair and Maintenance of Office Equipment	AMS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	200,000.00	200,000.00		
126	Repair and Maintenance of Office Furnitures	AMS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	100,000.00	100,000.00		
127	Repair and Maintenance of motor vehicles including parts such as Tires, Battery)	AMS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	300,000.00	300,000.00		
128	Catering Services for MARINA Board Meeting/MANCOM Meetings	AMS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	1,500,000.00	1,500,000.00		
129	Production of Multimedia Materials and Collaterals Procurement of Consultancy Services for the AVP Production	PPS	SVP	Q2		Q2	Q2	GAA 2018	500,000.00	500,000.00		
130	Fuel Fleet card for service vehicles	AMS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	1,000,000.00	1,000,000.00		

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131	Publication of Invitation to Bid	AMS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	100,000.00	100,000.00		
132	Bidding Boxes, Transparent, big with lock (BAC)	AMS	SVP	Q1		Q1	Q1	GAA 2018	20,000.00	20,000.00		
133	Printing of MDS application forms for SIRB, DCOC, CMP and ATAP	MDS	SVP	Q1		Q1	Q1	GAA 2018	50,000.00	50,000.00		
134	Honoraria of Examiners for CMP and Harbor Pilot Exam	MDS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	576,000.00	576,000.00		
135	Expenses related to CMP/HP	MDS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	309,000.00	309,000.00		
136	Relocation cost-transfer of CRU to new building	AMS	SVP	Q4		Q4	Q4	GAA 2018	500,000.00	500,000.00		
137	Relocation cost-transfer of stockroom to new building	AMS	SVP	Q4		Q4	Q4	GAA 2018	500,000.00	500,000.00		
138	Relocation cost-transfer of equipment to new building	AMS	SVP	Q4		Q4	Q4	GAA 2018	1,000,000.00	1,000,000.00		
139	Rental of transportation/vehicles with manpower to new building	AMS	SVP	Q4		Q4	Q4	GAA 2018	300,000.00	300,000.00		
140	Uniform Jacket (2 sets)	ES	SVP	Q2		Q2	Q2	GAA 2018	90,000.00	90,000.00		
141	Short Sleeved Polo-Shirt & Storm Pants (2 s	ES	SVP	Q2		Q2	Q2	GAA 2018	159,000.00	159,000.00		
142	Bull Caps & Bump Caps (1 each)	ES	SVP	Q2		Q2	Q2	GAA 2018	81,000.00	81,000.00		
143	Travelling Bag	ES	SVP	Q2		Q2	Q2	GAA 2018	75,000.00	75,000.00		
144	Safety Shoes	ES	SVP	Q2		Q2	Q2	GAA 2018	75,000.00	75,000.00		
145	Polo Shirt (Black/Dark Navyblue) 1 per ea O	ES	SVP	Q2		Q2	Q2	GAA 2018	18,000.00	18,000.00		
146	Safety Helmet	ES	SVP	Q2		Q2	Q2	GAA 2018	75,000.00	75,000.00		
147	General Purpose Gloves	ES	SVP	Q2		Q2	Q2	GAA 2018	7,500.00	7,500.00		
148	Safety Goggles	ES	SVP	Q2		Q2	Q2	GAA 2018	7,500.00	7,500.00		

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149	Automatic Inflatable Lifejacket	ES	SVP	Q2		Q2	Q2	GAA 2018	75,000.00	75,000.00		
150	Latex Gloves	ES	SVP	Q2		Q2	Q2	GAA 2018	3,750.00	3,750.00		
151	Safety Torch	ES	SVP	Q2		Q2	Q2	GAA 2018	33,000.00	33,000.00		
152	Laser Measuring Device	ES	SVP	Q2		Q2	Q2	GAA 2018	4,000.00	4,000.00		
153	Tablet (15 pcs)	ES	SVP	Q2		Q2	Q2	GAA 2018	150,000.00	150,000.00		
154	First Aid Medical Kit	ES	SVP	Q2		Q2	Q2	GAA 2018	1,000.00	1,000.00		
155	Materials for the construction of investigation room	ES	SVP	Q1		Q1	Q1	GAA 2018	71,000.00	71,000.00		
156	Lease Rental of Photocopying Machines for 9 mos. (excluding STCWO)	AMS	SVP	Q1		Q1	Q1	GAA 2018	825,000.00	825,000.00		
157	Printing and Publications-Development of Learning Resources (LR) for Distribution to Public Senior High Schools with Maritime Programs - ( Writeshop 4)	STCWO	SVP	Q3		Q3	Q3	GAA 2018	50,000.00	50,000.00		
158	Inspector Uniform (including hard hat and safety shoes)	STCWO	SVP	Q2		Q2	Q2	GAA 2018	465,000.00	465,000.00		
159	Lease of duplicating machine FOR STCWO	STCWO	SVP	Q1		Q1	Q1	GAA 2018	360,000.00	360,000.00		
160	Repairs and maintenance of air conditioner units (25 units)	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	60,000.00	60,000.00		
161	Labor and materials for centralized electrical lighting	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	30,000.00	30,000.00		
162	Repairs & maintenance of ICT Equipment	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	1,407,000.00	1,407,000.00		
163	Repairs & maintenance of Office Equipment	STCWO	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	180,000.00	180,000.00		
164	Courier Service	AMS	SVP	Q2		Q2	Q2	GAA 2018	150,000.00	150,000.00		
165	Communications (mailing)	AMS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	60,000.00	60,000.00		

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166	Supply of Purified Drinking Water with free use of hot/cold dispenser	AMS	SVP	Q1		Q1	Q1	GAA 2018	300,000.00	300,000.00		
167	Tablet (48 PCS)	STCWO	SVP	Q1		Q1	Q1	GAA 2018	696,000.00	696,000.00		
168	Leased Line Subscription - Primary (60 Mbps)	MISS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	1,000,000.00	1,000,000.00		
169	Leased Line Subscription - Secondary (60 Mbps)	MISS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	1,000,000.00	1,000,000.00		
170	Repair and Maintenance of IT Equipment	MISS	SVP	Q1 to Q4		Q1 to Q4	Q1 to Q4	GAA 2018	844,000.00	844,000.00		
171	Hard Hat w/ 4 point ratchet suspension	MSS	SVP	Q2				GAA 2018	75,000.00	75,000.00		
172	MARINA Uniform (For all MARINA Ship Safety Inspectors and Auditors)	MSS	SVP	Q2				GAA 2018	175,000.00	175,000.00		
173	Tape measure, high quality, 7.5 - 10 m	MSS	SVP	Q2				GAA 2018	37,500.00	37,500.00		
174	LED Light (for inspection), 2300 lumen rechargeable headlamp covertable to pocket light	MSS	SVP	Q2				GAA 2018	125,000.00	125,000.00		
175	Backpack (for survey/ inspection kit)	MSS	SVP	Q2				GAA 2018	125,000.00	125,000.00		
176	Policy on MC on Incident Reporting- Printing and Publication	MSS	SVP	Q2				GAA 2018	10,000.00	10,000.00		
177	Consultancy Services-Codification of the Philippine Merchant Marine Rules and Regulations	MSS	SVP	Q2				GAA 2018	1,000,000.00	1,000,000.00		
178	Accreditation of Compass Adjuster- Printing and Publication	MSS	SVP	Q2				GAA 2018	10,000.00	10,000.00		
179	Draft MC on Requirement of Magnetic Compass- Printing and Publication	MSS	SVP	Q2				GAA 2018	10,000.00	10,000.00		
180	Printing and Publication-Codification of the Philippine Merchant Marine Rules and Regulations	MSS	SVP	Q2				GAA 2018	1,000,000.00	1,000,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
181	Amendment of MC 152 on drydocking (Based on the Harmonized System of Survey and Certification, HSSC)- Printing and Publication	MSS	SVP	Q2				GAA 2018	10,000.00	10,000.00		
182	Representation Expenses-Local Commitments • GHS (Global Harmonization System)  IMSAS -Preparation for audit (mock) -Oversight function on ROs -Documentation of Flag surveyors (inspection/audit) and investigators -Technical guidance, among others	MSS	SVP	Q2				GAA 2018	100,000.00	100,000.00		
183	RENTAL OF TRANSPORTATION WITH MANPOWER FOR THE RELOCATION OF PROPERTIES/EQUIPMENT TO THE NEW BUILDING OF MARINA CO	AMS	SVP	Q4		Q4	Q4	GAA 2018	900,000.00	900,000.00		
184	LEASE OF ten (10) PHOTOCOPYING MACHINES for various offices excluding STCWO	AMS	SVP	Q1		Q1	Q1	GAA 2018	500,000.00	500,000.00		
185	Trainer for Paralegal Training	LS	SVP	Q3		Q3	Q3	GAA 2018	200,000.00	200,000.00		
186	Lease of Office space	AMS	Lease of Real Property			Q1	Q1	GAA 2018	116,000,000.00	116,000,000.00		2nd to 7th Floor of Parkview Plaza building
187	2017 Annual Training Plan including GAD Plan (See Annex A)	HRMDD	LEASE OF VENUE			Q1 to Q4	Q1 to Q4	GAA 2018	79,843,200.00	79,843,200.00		Annex A
188	IMSAS MOCK AUDIT-Workshop on the Finalization of List of Auditors	OSS	LEASE OF VENUE			Q3	Q3	GAA 2018	94,000.00	94,000.00		
189	ORIENTATION/BRIEFING ON BUDGET CYCLE AND REFORM UPDATES FY 2019 BUDGET	FMS	LEASE OF VENUE			Q1	Q1	GAA 2018	500,000.00	500,000.00		

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190	FY 2019 -TIER2 BUDGET PROPOSAL PRESENTATION/DEFENSE	FMS	LEASE OF VENUE			Q1	Q1	GAA 2018	500,000.00	500,000.00		
191	HANDS-ON TRAINING ON E-NGAS/E-BUDGET	FMS	LEASE OF VENUE			Q2	Q2	GAA 2018	990,000.00	990,000.00		
192	Domestic Shipping Roadmap-Lease of venue with meals and full board	DSS	LEASE OF VENUE			Q1 to Q2	Q1 to Q2	GAA 2018	1,600,000.00	1,600,000.00		
193	Domestic Shipping Roadmap-Lease of venue with meals and full board accomodation for MARINA participants in Regions (11 batches)	DSS	LEASE OF VENUE			Q1 to Q2	Q1 to Q2	GAA 2018	1,100,000.00	1,100,000.00		
194	Modernization and Upgrading of Motorboats/ Motorbancas (MUM)-Lease of venue with meals and full board accomodation for MARINA participants for 11 Regions	DSS	LEASE OF VENUE			Q3 to Q4	Q3 to Q4	GAA 2018	600,000.00	600,000.00		
195	Passenger Bill of Rights-Lease of venue with meals and accommodation	FS	LEASE OF VENUE			Q1	Q1	GAA 2018	300,000.00	300,000.00		
196	Maritime Tourism Road-mapping in Palawan -Lease of venue with meals and accommodation	FS	LEASE OF VENUE			Q2	Q2	GAA 2018	335,000.00	335,000.00		
197	Maritime Tourism Road-mapping-in Boracay -Lease of venue with meals and accommodation	FS	LEASE OF VENUE			Q3	Q3	GAA 2018	335,000.00	335,000.00		
198	Maritime Tourism Road-mapping in Manila - Lease of venue with meals and accommodation	FS	LEASE OF VENUE			Q2	Q2	GAA 2018	335,000.00	335,000.00		
199	FS Calibration Workshop-Lease of venue with meals and accommodation	FS	LEASE OF VENUE			Q2	Q2	GAA 2018	450,000.00	450,000.00		
200	Consultative meeting on the Implementation of MC 2016-02 in Batangas-Lease of venue with meals and accommodation	FS	LEASE OF VENUE			Q1	Q1	GAA 2018	220,000.00	220,000.00		
201	Consultative meeting on the Implementation of MC 2016-02 in Palawan	FS	LEASE OF VENUE			Q1	Q1	GAA 2018	220,000.00	220,000.00		
202	Consultative meeting on the Implementation of MC 2016-02 in Legazpi -Lease of venue with meals and accommodation	FS	LEASE OF VENUE			Q1	Q1	GAA 2018	220,000.00	220,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203	Consultative meeting on the Implementation of MC 2016-02 in Zamboanga-Lease of venue with meals and accommodation	FS	LEASE OF VENUE			Q1	Q1	GAA 2018	220,000.00	220,000.00		
204	Consultative meeting on the Implementation of MC 2016-02 in Iloilo- Lease of venue with meals and accommodation	FS	LEASE OF VENUE			Q2	Q2	GAA 2018	220,000.00	220,000.00		
205	Consultative meeting on the Implementation of MC 2016-02 in Cebu -Lease of venue with meals and accommodation	FS	LEASE OF VENUE			Q2	Q2	GAA 2018	220,000.00	220,000.00		
206	MET Conference-hotel accommodation (meals, rooms & venue)	STCWO	LEASE OF VENUE			Q1	Q1	GAA 2018	800,000.00	800,000.00		
207	Review and revision of SHS Curriculum	STCWO	LEASE OF VENUE			Q2	Q2		950,000.00	950,000.00		
208	PAES-P-Accommodation (meals, rooms & venue)-2 batches	STCWO	LEASE OF VENUE			Q2	Q2	GAA 2018	960,000.00	960,000.00		
209	National Filipino Seafarers Day-Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q2	Q2	GAA 2018	1,000,000.00	1,000,000.00		
210	National Maritime Week-Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q3	Q3	GAA 2018	1,000,000.00	1,000,000.00		
211	JCMA Bilateral Agreement-Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q2	Q2	GAA 2018	500,000.00	500,000.00		
212	Campaign for the continuous compliance to the STCW Convention 1978 as amended through the conduct of Usapang STCW (Forum), Manila (5 forum) -Lease of Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q1 to Q4	Q1 to Q4	GAA 2018	224,000.00	224,000.00		
213	Campaign for the continuous compliance to the STCW Convention 1978 as amended through the conduct of Usapang STCW (Forum), Tacloban -Lease of Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q2	Q2	GAA 2018	224,000.00	224,000.00		



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214	Campaign for the continuous compliance to the STCW Convention 1978 as amended through the conduct of Usapang STCW (Forum), La Union-Lease of Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q2	Q2	GAA 2018	224,000.00	224,000.00		
215	Campaign for the continuous compliance to the STCW Convention 1978 as amended through the conduct of Usapang STCW (Forum), Legaspi -Lease of Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q3	Q3	GAA 2018	224,000.00	224,000.00		
216	Campaign for the continuous compliance to the STCW Convention 1978 as amended through the conduct of Usapang STCW (Forum), CDO -Lease of Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q3	Q3	GAA 2018	224,000.00	224,000.00		
217	Campaign for the continuous compliance to the STCW Convention 1978 as amended through the conduct of Usapang STCW (Forum), Gen Santos -Lease of Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q4	Q4	GAA 2018	224,000.00	224,000.00		
218	Management Review Meetings (MRM) to consider audit findings and observations (QSS) -Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks) 4 meetings	STCWO	LEASE OF VENUE			Q1 to Q4	Q1 to Q4	GAA 2018	288,000.00	288,000.00		
219	Development of Learning Resources (LR) for Distribution to Public Senior High Schools with Maritime Programs - (Writershop 1) Lease of Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q4	Q4	GAA 2018	330,000.00	330,000.00		

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220	Development of Learning Resources (LR) for Distribution to Public Senior High Schools with Maritime Programs - (Writeshop 2)-Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q4	Q4	GAA 2018	550,000.00	550,000.00		
221	Development of Learning Resources (LR) for Distribution to Public Senior High Schools with Maritime Programs - (Writeshop 3A and 3B)-Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q4	Q4	GAA 2018	550,000.00	550,000.00		
222	Development of Learning Resources (LR) for Distribution to Public Senior High Schools with Maritime Programs - (Writeshop 4)-Venue/Meals & Snacks (AM Snacks/Lunch/PM Snacks)	STCWO	LEASE OF VENUE			Q3	Q3	GAA 2018	687,500.00	687,500.00		
223	Policy on MC on Incident Reporting - Training Expenses (Lease of Venue)	MSS	LEASE OF VENUE			Q2	Q2	GAA 2018	260,000.00	260,000.00		
224	Accreditation of Compass Adjuster- Training Expenses (Lease of Venue)	MSS	LEASE OF VENUE			Q2	Q2	GAA 2018	260,000.00	260,000.00		
225	Draft MC on Requirement of Magnetic Compass-Training Expenses (Lease of Venue)	MSS	LEASE OF VENUE			Q2	Q2	GAA 2018	260,000.00	260,000.00		
226	Amendment of MC 152 on drydocking (Based on the Harmonized System of Survey and Certification, HSSC)- Training Expenses (Lease of Venue)	MSS	LEASE OF VENUE			Q2	Q2	GAA 2018	260,000.00	260,000.00		
227	Venue for Paralegal Training	LS	LEASE OF VENUE			Q3	Q3	GAA 2018	200,000.00	200,000.00		
228	Venue for the Maritime Accident and Incident Investigation Seminar	LS	LEASE OF VENUE			Q2	Q2	GAA 2018	500,000.00	500,000.00		
229	Venue for the conduct of MARINA Lawyers' Convention	LS	LEASE OF VENUE			Q3	Q3	GAA 2018	400,000.00	400,000.00		
230	Venue for the conduct of MARINA Lawyers' Calibration workshop	LS	LEASE OF VENUE			Q3	Q3	GAA 2018	300,000.00	300,000.00		
231	Venue for the conduct of Seminar on Procurement Law	LS	LEASE OF VENUE			Q2	Q2	GAA 2018	350,000.00	350,000.00		

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232	Venue for the MARINA Board Meeting outside MM	LS	LEASE OF VENUE			Q2	Q2	GAA 2018	200,000.00	200,000.00		
233	Venue for the Year-end MARINA Board Meeting	LS	LEASE OF VENUE			Q4	Q4	GAA 2018	500,000.00	500,000.00		
234	IMS-Workshop on finalization of OSS Quality Standard System (QSS)	OSS	LEASE OF VENUE			Q2	Q2	GAA 2018	250,000.00	250,000.00		
235	IMSAS MOCK AUDIT-Calibration of IMSAS Auditors (2 batches)	OSS	LEASE OF VENUE			Q1	Q1	GAA 2018	530,000.00	530,000.00		
236	IMSAS MOCK AUDIT-Pre-Audit Meeting and Development of Audit Plan	OSS	LEASE OF VENUE			Q1	Q1	GAA 2018	500,000.00	500,000.00		
237	IMSAS MOCK AUDIT-Audit Proper	OSS	LEASE OF VENUE			Q1	Q1	GAA 2018	600,000.00	600,000.00		
238	Drafting of IRR or MARINA Circular on an Act Providing for a Maritime Code for the Full and Effective Implementation and Enforcement of SOLAS, MARPOL, COLREG, LOAD LINES, TONNAGE and STCW	OSS	LEASE OF VENUE			Q1 to Q4	Q1 to Q4	GAA 2018	1,250,000.00	1,250,000.00		
239	Drafting of Circular/Advisories on Amendments to Conventions, IMO Circulars and Resolutions	OSS	LEASE OF VENUE			Q1 to Q4	Q1 to Q4	GAA 2018	1,500,000.00	1,500,000.00		
240	As Lead Partnering Country to have supported and co-financed the 5-Year project and its related activities (For Funding) (4 one day workshop and 1 regional workshop)	OSS	LEASE OF VENUE			Q1 to Q4	Q1 to Q4	GAA 2018	1,000,000.00	1,000,000.00		
241	Formulate rules & regulations on the design & construction of FRP boats	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	400,000.00	400,000.00		
242	Formulate design & construction parameters for ROPAX	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	400,000.00	400,000.00		
243	Training on Document Control	OSS	LEASE OF VENUE			Q2	Q2	GAA 2018	100,000.00	100,000.00		
244	Consultation with TWG and stakeholders for the Issuance of Certificates of Cuncurrence	OSS	LEASE OF VENUE			Q2	Q2	GAA 2018	450,000.00	450,000.00		

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245	Two (2) IMO related National Workshop (For Funding)	OSS	LEASE OF VENUE			Q2	Q2	GAA 2018	2,000,000.00	2,000,000.00		
246	Two (2) IMO related Regional Workshops (For Funding)	OSS	LEASE OF VENUE			Q2	Q2	GAA 2018	2,000,000.00	2,000,000.00		
247	National Maritime Transport Policy Workshop (For Funding)	OSS	LEASE OF VENUE			Q2	Q2	GAA 2018	1,000,000.00	1,000,000.00		
248	Review & amend rules & regulations on the Registration and Licensing of Shipyard's Service Contractors/ Repairers	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	400,000.00	400,000.00		
249	Final Report of the Shipyard Capability Assessment including SBSR Incentives under RA9295	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	250,000.00	250,000.00		
250	Sign MOA on framework for partnership arrangement with DBP and LB on Boat/ Boatyard Financing	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	500,000.00	500,000.00		
251	Conduct Boat Modernization Campaign Program with DSS (resource sharing with DSS)					Q2	Q2					
252	Conduct of Regular Stakeholders' Meeting cum Seminar Workshop	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	550,000.00	550,000.00		
253	Formulation of NIA RE: Ratification of HK Convention (Ship Recycling) - NIA	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	100,000.00	100,000.00		
254	6th IMO-Subcommittee on Ship Design & Construction Meeting in London	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	500,000.00	500,000.00		
255	OECD Working Party 6 on Shipbuilding Meeting	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	500,000.00	500,000.00		

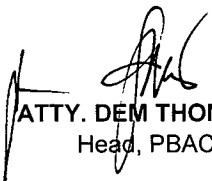
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
256	IMSAS -TWG Meeting on ITC, ILLC, Ship Stability (SOLAS)	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	150,000.00	150,000.00		
257	Training on Damage Stability (to be conducted by CCS)	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	500,000.00	500,000.00		
258	1st & 2nd Batch of Training on MAXSurf (Marine Software)	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	700,000.00	700,000.00		
259	3rd & 4th Batch of Training on Loadline Assignment of Ships	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	700,000.00	700,000.00		
260	Operational Control of MARINA Technical Personnel Performing Ship Inspection, Audit And Survey (resource sharing with MSS, ES, MROs)	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	350,000.00	350,000.00		
261	Conduct of GST for SBSR stakeholders in Cebu and Gensan	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	250,000.00	250,000.00		
262	MIDP road mapping workshop in Cebu	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	250,000.00	250,000.00		
263	Orientation on the Revised MC on Registration and Licensing of Shipyards	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	400,000.00	400,000.00		
264	Integration and validation of road maps DS & SBSR with stakeholders (resource sharing with DSS)	SRS	LEASE OF VENUE			Q2	Q2	GAA 2018	500,000.00	500,000.00		
265	Workshop on Revision of MC 169 (Streamlined Checklist of Documentary Requirements and Rationalized Standard Processing Time) - To be conducted in a hotel within Metro Manila for 5 days.	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	1,000,000.00	1,000,000.00		
266	Workshop MC on the Repeal of MARINA Circulars To be conducted in a hotel within Metro Manila for 3 days.	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	500,000.00	500,000.00		


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267	MC on the Mandatory Showing of Safety Films- Conduct of Public Consultation (To be conducted in Luzon Visayas and Mindanao-Venue, Snacks of participants and Accommodation of 10 Facilitators)	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	400,000.00	400,000.00		
268	-Conduct of Public Consultation (To be conducted in Luzon Visayas and Mindanao-Venue, Snacks of participants and Accommodation of 10 Facilitators)	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	400,000.00	400,000.00		
269	Conduct of PPS Mid-Year Performance Assessment and Target Setting (Live-out Workshop outside Metro Manila)	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	200,000.00	200,000.00		
270	Conduct of PPS Year-End Performance Assessment and Target Setting (Live-out Workshop outside Metro Manila)	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	200,000.00	200,000.00		
271	Conduct of RDC-MANCOM Meetings	PPS	LEASE OF VENUE			Q1 to Q4	Q1 to Q4	GAA 2018	4,000,000.00	4,000,000.00		
272	-Conduct of Public Consultation (To be conducted in Luzon Visayas and Mindanao-Venue, Snacks of participants and Accommodation of 10 Facilitators)	PPS	LEASE OF VENUE			Q1 to Q4	Q1 to Q4	GAA 2018	400,000.00	400,000.00		
273	TWG Workshop on the Proposed Philippine Fishing Vessel Safety Rules and Regulations	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	800,000.00	800,000.00		
274	Revision of MC 98 on BP 344 (Accessibility Law)	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	800,000.00	800,000.00		
275	Accessibility Planning Workshops (Midyear)	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	500,000.00	500,000.00		
276	Accessibility Planning Workshops (Yearend)	PPS	LEASE OF VENUE			Q4	Q4	GAA 2018	500,000.00	500,000.00		
277	Development of Training Manuals on Accessibility	PPS	LEASE OF VENUE			Q4	Q4	GAA 2018	500,000.00	500,000.00		
278	Capacity Building on Accessibility for MATF Members	PPS	LEASE OF VENUE			Q3	Q3	GAA 2018	500,000.00	500,000.00		
279	Trainer s' Training on Accessibility	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	500,000.00	500,000.00		

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280	Nationwide On-board Seminar on Accessibility	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	1,000,000.00	1,000,000.00		
281	Information and Education Campaign	PPS	LEASE OF VENUE			Q3	Q3	GAA 2018	500,000.00	500,000.00		
282	Conduct of Accessibility Seminar for Shipping Companies	PPS	LEASE OF VENUE			Q3	Q3	GAA 2018	400,000.00	400,000.00		
283	Logistical requirements for the MARINA General Assembly and MARINA Anniversary	AMS	Lease of venue			Q2 & Q4	Q2 & Q4	GAA 2018	2,000,000.00	2,000,000.00		
284	Maritime Week celebration	MDS	lease of venue			Q3	Q3	GAA 2018	350,000.00	350,000.00		
285	Expenses for the RA 9184 Seminar/PPMP preparation	AMS	Lease of venue			Q4	Q4	GAA 2018	500,000.00	500,000.00		
286	National Seafarers Day celebration	MDS	lease of venue			Q3	Q3	GAA 2018	500,000.00	500,000.00		
287	SID writeshop	MDS	lease of venue			Q2	Q2	GAA 2018	540,000.00	540,000.00		
288	CMP Calibration of the existing and formulation of additional test questions	MDS	lease of venue			Q3	Q3	GAA 2018	450,000.00	450,000.00		
289	SID Public Consultation	MDS	lease of venue			Q3	Q3	GAA 2018	422,500.00	422,500.00		
290	Road mapping (4)	MDS	lease of venue			Q3	Q3	GAA 2018	352,000.00	352,000.00		
291	Consultations/validation (10)	MDS	lease of venue			Q3	Q3	GAA 2018	170,000.00	170,000.00		
292	Orientation of MIDP Concept to MDS personnel to be conducted by 2 PPS and 2 STCW personnel	MDS	lease of venue			Q2	Q2	GAA 2018	450,000.00	450,000.00		
293	GAD Assessment & National Planning Conference (Midyear)	PPS	LEASE OF VENUE			Q2	Q2	GAA 2018	800,000.00	800,000.00		
294	GAD Assessment & National Planning Conference (Yearend)	PPS	LEASE OF VENUE			Q4	Q4	GAA 2018	800,000.00	800,000.00		
295	IMO-MAGIC Workshop	OSS	LEASE OF VENUE			Q3	Q3	GAA 2018	150,000.00	150,000.00		
296	IMO-PH-China Maritime Cooperation including attendance to ARF Meeting	OSS	LEASE OF VENUE			Q2 to Q4	Q2 to Q4	GAA 2018	300,000.00	300,000.00		

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297	Attendance to the Asia Pacific Economic Cooperation (APEC) Meetings	OSS	LEASE OF VENUE			Q2 to Q4	Q2 to Q4	GAA 2018	300,000.00	300,000.00		
298	Asia Pacific Heads of Maritime Safety Administration (APHoMSA)	OSS	LEASE OF VENUE			Q2 to Q4	Q2 to Q4	GAA 2018	250,000.00	250,000.00		
299	Co-Sponsorship on the Asia-Europe Meeting (ASEM) International Conference for Blue Connectivity for a Green Future-Efficient, Climate Friendly Solutions for the Maritime Industry	OSS	LEASE OF VENUE			Q2 to Q4	Q2 to Q4	GAA 2018	500,000.00	500,000.00		
300	Free Trade Agreements (FTAs, RCEP, ATISA and ASEAN-EU FTA)	OSS	LEASE OF VENUE			Q2	Q2	GAA 2018	380,000.00	380,000.00		
<b>GRAND TOTAL</b>									<b>420,423,080.00</b>	<b>376,469,080.00</b>	<b>43,954,000.00</b>	

Prepared by:

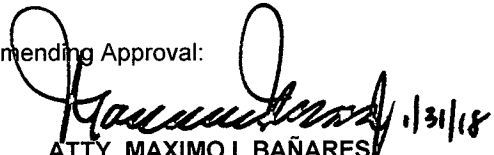
  
**ATTY. DEM THOMAS T. REDOÑA**  
 Head, PBAC Secretariat

  
**ARCHIMEDES JOEL I. MONTEROSO**  
 Head, SBAC Secretariat

Concurred by:

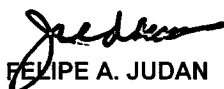
  
**ANNABELL P. LAGAS**  
 OIC, Financial Management Service

Recommending Approval:

  
**ATTY. MAXIMO I. BAÑARES**  
 Chairperson, PBAC

  
**DIR. SONIA B. MALALUAN**  
 Chairperson, SBAC

Approved by:

  
**FELIPE A. JUDAN**  
 Undersecretary for Maritime  
 Department of Transportation