



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF TRANSPORTATION



MARITIME INDUSTRY AUTHORITY

31 January 2019

The Monitoring Division
Government Procurement Policy Board
Unit 2506 Raffles Corporate Tower
F. Ortigas Jr. Road, Ortigas
Pasig City

Dear Sir:

We are respectfully submitting the 2019 Annual Procurement Plan of the Maritime Industry Authority-Central Office based on the 2019 National Expenditure Program (NEP).

Thank you very much and best regards.

Very truly yours,


VADM NARCISO A VINGSON JR
Officer-In-Charge
Office of the Administrator

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**MARITIME INDUSTRY AUTHORITY-Central Office Annual Procurement Plan
AS PER THE 2019 NATIONAL EXPENDITURE PROGRAM (NEP)**

No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ad/Posting of IB/REI	Submission /Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2019 Janitorial Services	MFAS	Competitive Bidding	Q4 of 2018	Q4 of 2018	Q1	Q1	2019 NEP	6,615,000.00	6,615,000.00		Composed of 28 Janitors/Janitress
2	2019 Security Services	MFAS	Competitive Bidding	Q4 of 2018	Q4 of 2018	Q1	Q1	2019 NEP	6,577,000.00	6,577,000.00		composed of 13 Security Guards
3	Various Consumables of equipments for the implementation of Seafarer's Identity Document (SID)	MDS	Competitive Bidding	Q1	Q1	Q2	Q2	2019 NEP	23,811,000.00	23,811,000.00		Consumables such as ink cartridges, printhead and laminate for the printers provided for the printing of SID
4	Computer Hardware for the Office Productivity Project	MISS	Competitive Bidding	Q1	Q1	Q2	Q2	2019 NEP	12,903,000.00	920,000.00	11,983,000.00	
5	Computer Hardware for Various MARINA Information System	MISS	Competitive Bidding	Q1	Q1	Q2	Q2	2019 NEP	7,927,000.00		7,927,000.00	
6	Hardware Requirements for the MARINA Competency Assessment System (MCAS)	STCWO	Competitive Bidding	Q1	Q1	Q2	Q2	2019 NEP	4,000,000.00		4,000,000.00	For the STCWO-EAD
7	Gasoline, Lubricants for the MARINA Central Office Service Vehicles	MFAS	Competitive Bidding	Q1	Q1	Q2	Q2	2019 NEP	2,470,000.00	2,470,000.00		Fleet cards for all Central Office' service vehicles
8	Subscription of Law Books	LS	Competitive Bidding	Q3	Q3	Q3	Q3	2019 NEP	2,000,000.00		2,000,000.00	
9	Digitization of MARINA LS documents	LS	Competitive Bidding	Q3	Q3	Q3	Q3	2019 NEP	5,000,000.00		5,000,000.00	
10	VARIOUS EQUIPMENT FOR THE NEW MARINA CENTRAL OFFICE BUILDING: Queing Systems Security Equipments Audio/Video Equipment for the Board Room and Conference Rooms Security Door Access Electrical Records System	MFAS	Competitive Bidding	Q1	Q1	Q2	Q2	NEP 2019	1,500,000.00 2,982,000.00 4,827,000.00 10,000,000.00		1,500,000.00 2,982,000.00 4,827,000.00 10,000,000.00	To be installed in the newly-constructed building of MARINA Central Office. And to be procured as one (1) lot.
	SUB-TOTAL								90,612,000.00	40,393,000.00	50,219,000.00	
11	Electricity	MFAS	Direct Contracting			Q1 TO Q4	Q1 TO Q4	2019 NEP	13,590,000.00	13,590,000.00		Direct contracting with MERALCO
12	Preventive Maintenance Service (PMS) of Service Vehicles including Repairs	MFAS	Direct Contracting			Q1 TO Q4	Q1 TO Q4	2019 NEP	800,000.00	800,000.00		Direct contracting with service providers-Toyota and Honda
13	Internet connection-40 Mbps Bandwith Leased-line	MISS	Direct Contracting			Q1	Q1	2019 NEP	1,200,000.00	1,200,000.00		Renewal of contract for the current service

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14	Web-hosting and Email Hosting	MISS	Direct Contracting			Q1	Q1	2019 NEP	650,000.00	650,000.00		Renewal of contract for the current service provider
15	Sophos License Renewal (Firewall for MARINA/DOST-ICTO)	MISS	Direct Contracting			Q1	Q1	2019 NEP	175,000.00	175,000.00		Renewal of contract for the current service provider
16	Anti-virus Corporate Edition	MISS	Direct Contracting			Q1	Q1	2019 NEP	300,000.00	300,000.00		Renewal of contract for the current service
17	Unified Threat Management/Firewall	MISS	Direct Contracting			Q1	Q1	2019 NEP	1,200,000.00	1,200,000.00		Renewal of contract for the current service provider
18	Repair and Maintenance of IT Hardware, Software and Network	MISS	Direct Contracting			Q1 TO Q4	Q1 TO Q4	2019 NEP	2,000,000.00	2,000,000.00		Renewal of contract for the current service provider
19	ID card consumables	STCWO	Direct Contracting			Q1	Q1	2019 NEP	2,850,000.00	2,850,000.00		To be procured from the Supplier of ID Card printers.
20	Accountable Forms-Official Receipts (5,300 booklets)	STCWO	Direct Contracting			Q3	Q3	2019 NEP	530,000.00	530,000.00		
	SUB-TOTAL								23,295,000.00	23,295,000.00	0.00	
21	Meals/other expenses for various meetings of the BAC	BAC	Shopping	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	150,000.00	150,000.00		for BAC activities for 2019
22	Logistical requirements of the ODAP	ODAP	Shopping	Q1	Q1	Q1	Q1	2019 NEP	70,000.00	70,000.00		requirements of the office such as printer, landline and dinner/kitchenwares
23	Conduct of Regular Stakeholders' Meeting, Activate Shipbuilding, Ship Repair and Boatbuilding Council (Luzon)	SRS	Shopping	Q1	Q1	Q1	Q1	2019 NEP	10,000.00	10,000.00		
24	Nitrile Form Coated Gloves	MSS	Shopping	Q4	Q4	Q4	Q4	2019 NEP	8,750.00	8,750.00		for vessel's inspection
25	Meal Expenses for the Pre-Board Meeting	LS	Shopping	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	2019 NEP	60,000.00	60,000.00		Monthly pre-board meetings
26	Expenses for the Revision to the 2014 Amendments to the R-IRR of RA 9295-four (4) TWG meetings	FS	Shopping	Q1 to Q2	Q1 to Q2	Q1 to Q2	Q1 to Q2	2019 NEP	4,500.00	4,500.00		Meals for the four (4) TWG meetings
27	Expenses-Consultation for the Revision to the 2014 Amendments to the R-IRR of RA 9295-Stakeholders meeting	FS	Shopping	Q2	Q2	Q2	Q2	2019 NEP	10,125.00	10,125.00		Meals for various meetings

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28	Public Consultation Expenses at CO for the Revision to the 2014 Amendments to the R-IRR of RA 9295	FS	Shopping	Q3	Q3	Q3	Q3	2019 NEP	10,125.00	10,125.00		meals for Consultation meetings
29	Amendment to the MARINA Revised Rules of Practice and Procedure (MRRPP)-four (4) TWG meetings	FS	Shopping	Q2 to Q3	Q2 to Q3	Q2 to Q3	Q2 to Q3	2019 NEP	4,500.00	4,500.00		meals for TWG meetings
30	Amendment to the MARINA Revised Rules of Practice and Procedure (MRRPP)-Stakeholders Consultation (45 persons)	FS	Shopping	Q2 to Q3	Q2 to Q3	Q2 to Q3	Q2 to Q3	2019 NEP	10,125.00	10,125.00		meals for Consultation meetings
31	Amendment to the MARINA Revised Rules of Practice and Procedure (MRRPP)-Public Consultation at CO	FS	Shopping	Q2 to Q3	Q2 to Q3	Q2 to Q3	Q2 to Q3	2019 NEP	10,125.00	10,125.00		meals for Consultation meetings
32	Draft MARINA Circular on TPL Insurance-TWG meetings	FS	Shopping	Q1	Q1	Q1	Q1	2019 NEP	2,250.00	2,250.00		meals for TWG meetings
33	Draft MARINA Circular on TPL Insurance-Stakeholders Consultation (45 persons)	FS	Shopping	Q1	Q1	Q1	Q1	2019 NEP	10,125.00	10,125.00		meals for Consultation meetings
34	Draft MARINA Circular on TPL Insurance-Public Consultation at the CO	FS	Shopping	Q1	Q1	Q1	Q1	2019 NEP	10,125.00	10,125.00		meals for Consultation meetings
35	Draft MARINA Circular on Cargo Insurance-TWG meetings	FS	Shopping	Q2 to Q3	Q2 to Q3	Q2 to Q3	Q2 to Q3	2019 NEP	3,375.00	3,375.00		meals for TWG meetings
36	Draft MARINA Circular on Cargo Insurance-Stakeholders Consultation (45 persons)	FS	Shopping	Q2 to Q3	Q2 to Q3	Q2 to Q3	Q2 to Q3	2019 NEP	10,125.00	10,125.00		meals for Consultation meetings
37	Draft MARINA Circular on Cargo Insurance-Public Consultation at the CO	FS	Shopping	Q2 to Q3	Q2 to Q3	Q2 to Q3	Q2 to Q3	2019 NEP	10,125.00	10,125.00		meals for Consultation meetings
38	SPMS/Mid-Year and Year-end Assessment and Planning workshop	ES	Shopping	Q2 & Q4	Q2 & Q4	Q2 & Q4	Q2 & Q4	2019 NEP	20,000.00	20,000.00		meals for ES' SPMS meetings
39	Other requirement for the inspection such as General purpose gloves and latex gloves	ES	Shopping	Q1	Q1	Q1	Q1	2019 NEP	15,000.00	15,000.00		other requirements for the MARINA Enforcers
40	Meals-Follow-up Inspection/Audit by EMSA	STCWO	Shopping	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	2019 NEP	150,000.00	150,000.00		meals for various meetings
41	Supplies and Materials-Follow-up Inspection/Audit by EMSA	STCWO	Shopping	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	2019 NEP	50,000.00	50,000.00		
42	Meals-Review and Verification of proposed MARINA Standard for STCW Mandatory	STCWO	Shopping	Q1	Q1	Q1	Q1	2019 NEP	333,000.00	333,000.00		
43	Meals-Pilot Testing and Validation of the proposed MARINA Standard for STCW	STCWO	Shopping	Q1	Q1	Q1	Q1	2019 NEP	30,000.00	30,000.00		
44	Meals-Final review of the newly developed MARINA Standard for STCW Mandatory	STCWO	Shopping	Q1	Q1	Q1	Q1	2019 NEP	621,000.00	621,000.00		
45	Meals-Presentation to the Review Committee of the newly developed MARINA Standard for	STCWO	Shopping	Q2	Q2	Q2	Q2	2019 NEP	94,500.00	94,500.00		

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46	Meals-Review and Revision of STCW Circular No. 2015-04	STCWO	Shopping	Q3	Q3	Q3	Q3	2019 NEP	30,000.00	30,000.00		
47	Meals-Pilot Testing of MARINA Competency Assessment System (MCAS)	STCWO	Shopping	Q1	Q1	Q1	Q1	2019 NEP	14,400.00	14,400.00		
48	Meals-Oath Taking	STCWO	Shopping	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	2019 NEP	79,200.00	79,200.00		
49	Meals-Management Review Meeting	STCWO	Shopping	Q3 & Q4	Q3 & Q4	Q3 & Q4	Q3 & Q4	2019 NEP	250,000.00	250,000.00		
50	Meals for Bids and Awards Committee activities	BAC	Shopping	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	150,000.00	150,000.00		
51	Meals for public consultation Re. MC on the establishment of ships and company's rating system and survey	MSS	Shopping	Q2	Q2	Q2	Q2	2019 NEP	30,000.00	30,000.00		
52	Meals for public consultation Re. Harmonization of ship survey system	MSS	Shopping	Q2	Q2	Q2	Q2	2019 NEP	30,000.00	30,000.00		
53	Meals for public consultation Re. Revised Circular on MC 101 on Carriage of Dangerous Goods in Package Form	MSS	Shopping	Q4	Q4	Q4	Q4	2019 NEP	30,000.00	30,000.00		
54	Meals for public consultation Re. Amendment of MC 65	MSS	Shopping	Q4	Q4	Q4	Q4	2019 NEP	30,000.00	30,000.00		
55	Conduct of Regular Stakeholders' Meeting, Activate Shipbuilding, Ship Repair and Boatbuilding Council (Luzon)	SRS	Shopping	Q1	Q1	Q1	Q1	2019 NEP	10,000.00	10,000.00		
56	Preparation for ISO Certification - Review of QSS Manual and Management Review	OSS	Shopping	Q3	Q3	Q3	Q3	2019 NEP	60,000.00	60,000.00		
57	Preparation for ISO Certification- Internal Quality Audit (OSS)	OSS	Shopping	Q3	Q3	Q3	Q3	2019 NEP	15,000.00	15,000.00		
58	Preparation for ISO Certification- Management Review Meeting (MRM)	OSS	Shopping	Q3	Q3	Q3	Q3	2019 NEP	5,000.00	5,000.00		
59	IMSAS Preparation-Conduct of IMSAS Meetings	OSS	Shopping	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	40,000.00	40,000.00		
60	IMSAS Preparation-Conduct of ICCRIMC meetings (to included in the Agenda- Prioritization of Conventions not ratified)	OSS	Shopping	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	40,000.00	40,000.00		
61	IMO Related- Conduct of MAGIC Meetings	OSS	Shopping	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	40,000.00	40,000.00		
62	IMO Related- Facilitation of MAGIC related activities (GISIS, CMP)	OSS	Shopping	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	20,000.00	20,000.00		
63	ASEAN Related Activities- Implementation of MOU on Non Convention Ships	OSS	Shopping	Q2	Q2	Q2	Q2	2019 NEP	20,000.00	20,000.00		

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64	Bilateral Merchant Shipping Agreement - NEDA-TRM Sub-committee on Shipping Meeting	OSS	Shopping	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	30,000.00	30,000.00		
65	Ratification/accesion, implementation and application of international convention, instruments, protocols and other agreements- Consultation with TWG and Stakeholders for the Issuance of Certificates of Concurrence	OSS	Shopping	Q2 & Q3	Q2 & Q3	Q2 & Q3	Q2 & Q3	2019 NEP	100,000.00	100,000.00		
66	Policy Formulation-Drafting of Circular/Advisories on Amendments to Conventions, IMO Circulars and Resolutions	OSS	Shopping	Q2 & Q4	Q2 & Q4	Q2 & Q4	Q2 & Q4	2019 NEP	500,000.00	500,000.00		
67	Meals for the MARINA Transfer Committee/ Technical Inspection and Acceptance	MFAS	Shopping	Q1 to Q3	Q1 to Q3	Q1 to Q3	Q1 to Q3	2019 NEP	300,000.00	300,000.00		Various meetings
68	Meals for MANCOM monthly meetings	PPS	Shopping	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	480,000.00	480,000.00		Various meetings
69	Meals for TWG meetings on Revised MC 169	PPS	Shopping	Q1	Q1	Q1	Q1	2019 NEP	25,000.00	25,000.00		Various meetings
70	TWG Meetings on the revised AO 16-06	PPS	Shopping	Q1	Q1	Q1	Q1	2019 NEP	20,000.00	20,000.00		Various meetings
71	TWG Meetings on the revised AO 02-14	PPS	Shopping	Q2	Q2	Q2	Q2	2019 NEP	20,000.00	20,000.00		Various meetings
72	Preparatory meetings for the Grand Launching of the MIDP	PPS	Shopping	Q1	Q1	Q1	Q1	2019 NEP	50,000.00	50,000.00		at least three (3) meetings before the
73	PMT Meetings	PPS	Shopping	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	30,000.00	30,000.00		
74	TWG meetings on the Revision of MC 98 on BP 344	PPS	Shopping	Q1	Q1	Q1	Q1	2019 NEP	22,500.00	22,500.00		BP 344 (Accessibility law)
SUB-TOTAL									4,178,975.00	4,178,975.00	0.00	
75	Printing of blank security paper for various certificates	MFAS	Agency to Agency	N/A	Q1	Q1	Q1	2019 NEP	4,500,000.00	4,500,000.00		Blank Security paper for issuance of various certificates
76	Printing of Seafarer's Record Book (SRB)	MDS	Agency to Agency	N/A	Q1	Q1	Q1	2019 NEP	18,236,250.00	18,236,250.00		72,945 pcs. SRB.
77	Accountable forms-Official Receipts (5,300 booklets)	STCWO	Agency to Agency	N/A	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	2019 NEP	530,000.00	530,000.00		for STCWO
78	Printing of blank security paper for COP/COC/COE	STCWO	Agency to Agency	N/A	Q2	Q2	Q2	2019 NEP	13,600,000.00	13,600,000.00		400,000 pcs. for issuance of COP/COE and COC

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79	Insurance of Property, Equipment and Motor Vehicles with the GSIS	MFAS	Agency to Agency	N/A	N/A	Q1	Q1	2019 NEP	546,000.00	546,000.00		insurance of service vehicles, equipments and furniture/fixtures to the GSIS
	<i>SUB-TOTAL</i>								37,412,250.00	37,412,250.00	0.00	
80	Courier Service	MFAS	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	900,000.00	900,000.00		includes freight charges for the transport of
81	Internet Leased Line Subscription, Primary	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	1,000,000.00	1,000,000.00		
82	Internet Leased Line Subscription, Secondary	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	1,000,000.00	1,000,000.00		
83	Internet Leased Line Subscription, Webhosting	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	1,000,000.00	1,000,000.00		
84	Anti-Virus Subscription	STCWO	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	500,000.00	500,000.00		
85	Various printers (3 portable/10 laser/8 3-in one)	ES	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	151,000.00	151,000.00		
86	Maintenance of computer hardware	STCWO	Small Value Procurement					2019 NEP	450,000.00	450,000.00		
87	Various IT equipment and software	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	461,500.00	461,500.00		
88	Various communication equipment	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	387,000.00	387,000.00		
89	Various office equipment	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	148,000.00	148,000.00		
90	Lease of 3 units photocopying machine	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	270,000.00	270,000.00		
91	Lease of Data Replication Services	STCWO	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	800,000.00	800,000.00		
92	Book-STCW Convention and STCW Code, 2018 Edition (4 pcs)	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	20,000.00	20,000.00		
93	Repairs & maintenance of IT Equipment	STCWO	Small Value Procurement	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	2019 NEP	500,000.00	500,000.00		
94	Repairs & maintenance of CCTV Equipment	STCWO	Small Value Procurement	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	Q1 TO Q4	2019 NEP	180,000.00	180,000.00		
95	Repairs of Servers, Networks, Etc.	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	500,000.00	500,000.00		
96	Corporate Give-aways (Balangays/mugs, USB and Eco Bag with MARINA logo)	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	285,000.00	285,000.00		

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97	Certificate holders and frames, ID holders embedded with MARINA logo	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	16,000.00	16,000.00		
98	Push Cart, Heavy Duty (metal) 2 pcs	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	20,000.00	20,000.00		
99	Cash Safety Vault (6 units)	STCWO	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	50,010.00	50,010.00		
100	Lease of 12 photocopying machines	MFAS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	700,000.00	700,000.00		minimum of 120,000 combined copies per month
101	Supply and delivery of Mineral water with free use of hot and cold dispensers for 10 months-March to Dec 2019	MFAS	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	500,000.00	500,000.00		for various service units of MARINA Central Office
102	Monthly Press briefing for 12 months	SCS	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	360,000.00	360,000.00		
103	Printing of MARINA Newsletter	SCS	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	300,000.00	300,000.00		500 copies of 12 pages MARINA Newsletter for 12 months
104	Publication materials for Seafarer's day	SCS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	30,000.00	30,000.00		posters and flyers
105	publication materials for the Maritime Week	SCS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	30,000.00	30,000.00		posters and flyers
106	Publication of the Commemorative Coffee Tabel Book for the celebration of MARINA 45th Anniversary of MARINA	SCS	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	200,000.00	200,000.00		
107	Publication of the MARINA 2018 Accomplishment Report	SCS	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	150,000.00	150,000.00		
108	Publication of Maritime Safety Collaterals	SCS	Small Value Procurement	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	100,000.00	100,000.00		
109	Publication of 2018 MARINA Statistical Book	SCS	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	100,000.00	100,000.00		
110	Production of three (3) MARINA Corporate Videos	SCS	Small Value Procurement	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	720,000.00	720,000.00		
111	Catering Services for the Monthly MARINA Board Meeting	LS	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	500,000.00	500,000.00		
112	Servicing of Inlammable Lifejackets	MSS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	25,000.00	25,000.00		
113	Hard hat with 4 point ratchet suspension	MSS	Small Value Procurement	Q4	Q4	Q4	Q4	2019 NEP	75,000.00	75,000.00		
114	Ship Safety Inspectors and Auditors uniforms-23 sets	MSS	Small Value Procurement	Q4	Q4	Q4	Q4	2019 NEP	175,000.00	175,000.00		

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				Ad/Posting of IB/REI	Submission /Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
115	Safety shoes	MSS	Small Value Procurement	Q4	Q4	Q4	Q4	2019 NEP	101,750.00	101,750.00		
116	Uniforms -Jackets, short sleeves polo shirts, Storm pants and polo shirts for 3 OPLANs	ES	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	300,000.00	300,000.00		Uniforms of MARINA Enforcers
117	Safety Helmet and Safety Shoes	ES	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	270,000.00	270,000.00		gadgets for the MARINA enforcers
118	Tablet	ES	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	180,000.00	180,000.00		
119	PHILMARINE 2019 Conference (Exhibit)	SRS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	25,000.00	25,000.00		
120	ISO Certification of Shipyards Regulation Service (SRS)	SRS	Small Value Procurement	Q4	Q4	Q4	Q4	2019 NEP	50,000.00	50,000.00		
121	Final Report of the Shipyard Capability Assessment including SBSR Incentives under RA9295. Public Consultation and Publication	SRS	Small Value Procurement	Q2 to Q3	Q2 to Q3	Q2 to Q3	Q2 to Q3	2019 NEP	250,000.00	250,000.00		
122	MAXSURF Subscription	SRS	Small Value Procurement	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	2019 NEP	35,000.00	35,000.00		
123	HTW - Hosting of lunch (28 Apr 2019-TBC)	OSS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	550,000.00	550,000.00		
124	MEPC - Hosting of lunch (15 May 2019)	OSS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	550,000.00	550,000.00		
125	MSC – Hosting Coffee (12 Jun 2019)	OSS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	100,000.00	100,000.00		
126	Council – Hosting of coffee (15 Jul 2019)	OSS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	100,000.00	100,000.00		
127	Rental of audio/visual equipment during the conduct of big/international events	MFAS	Small Value Procurement	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	2019 NEP	800,000.00	800,000.00		logistical requirement for international events
128	Publication Re. MC on the establishment of ships and company's rating system and survey	MSS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	15,000.00	15,000.00		
129	Publication Re.Harmonization of ship survey system	MSS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	15,000.00	15,000.00		
130	Publication Re.Revised Circular on MC 101 on Carriage of Dangerous Goods in Package Form	MSS	Small Value Procurement	Q4	Q4	Q4	Q4	2019 NEP	15,000.00	15,000.00		
131	Publication Re.Amendment of MC 65	MSS	Small Value Procurement	Q4	Q4	Q4	Q4	2019 NEP	15,000.00	15,000.00		
132	Hosting of IMO and other International Workshop- KR Con Subscription	OSS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	15,000.00	15,000.00		

No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ad/Posting of IB/REI	Submission /Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
133	Publication Expenses-Revision to the 2014 Amendments to the R-IRR of RA 9295	FS	Small Value Procurement	Q4	Q4	Q4	Q4	2019 NEP	100,000.00	100,000.00		
134	Publication Expenses-Amendment to the MARINA Revised Rules of Practice and Procedure (MRRPP)	FS	Small Value Procurement	Q4	Q4	Q4	Q4	2019 NEP	100,000.00	100,000.00		
135	Draft MARINA Circular on TPL Insurance-Publication	FS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	50,000.00	50,000.00		
136	Publication Expenses-Draft MARINA Circular on Cargo Insurance	FS	Small Value Procurement	Q4	Q4	Q4	Q4	2019 NEP	50,000.00	50,000.00		
137	Publication of MARINA Advisories-2 publication	FS	Small Value Procurement	Q2 & Q3	Q2 & Q3	Q2 & Q3	Q2 & Q3	2019 NEP	20,000.00	20,000.00		
138	Resource speaker for the conduct of MARINA lawyer's convention	LS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	150,000.00	150,000.00		
139	Resource speaker for the conduct of Legislative Writing Workshop	LS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	150,000.00	150,000.00		
140	Consultative Meeting in Cebu/ Davao/ Manila MC on Importation of Cargo Ship-Printing and Publication Expenses	DSS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	100,000.00	100,000.00		
141	Consultative Meeting in Cebu/ Davao/ Manila-MC on Registration of Ships -Printing and	DSS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	50,000.00	50,000.00		
142	Conduct of PSRS along the Routes with Pioneer Status-Office Supplies	DSS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	50,000.00	50,000.00		
143	Consultative Meeting in Cebu/ Davao/ Manila on Amendment of MC on Pioneer Status-Printing and Publication Expenses	DSS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	50,000.00	50,000.00		
144	Info Campaign on Modernization of Motorbancas and Provision of Incentives/ Privileges (thru Cooperatives and Soft Loan	DSS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	600,000.00	600,000.00		
145	Mobile Registration-logistical requirements	DSS	Small Value Procurement	Q2 to Q3	Q2 to Q3	Q2 to Q3	Q2 to Q3	2019 NEP	10,000.00	10,000.00		
146	Public consultation on revised MC 169	PPS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	600,000.00	600,000.00		meals for at least 120 participants per MARINA
147	Conduct of public consultations Re. Revision of MC 98 on BP 344 with accomodation of secretariat	PPS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	290,000.00	290,000.00		
148	Production of Multi-media and collaterals	PPS	Small Value Procurement	Q3	Q3	Q3	Q3	2019 NEP	300,000.00	300,000.00		

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				Ad/Posting of IB/REI	Submission /Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
149	GAD Program-mid-year and year-end assessment and planning conference	PPS	Small Value Procurement	Q2 & Q4	Q2 & Q4	Q2 & Q4	Q2 & Q4	2019 NEP	1,600,000.00	1,600,000.00		
150	Shipboard Familiarization of PPS personnel (boat fare with accomodation)	PPS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	90,000.00	90,000.00		
151	Production of Multi-media and collaterals	PPS	Small Value Procurement	Q1	Q1	Q1	Q1	2019 NEP	300,000.00	300,000.00		
152	Hauling services with manpower for the transfer of MARINA Central Office Property and Equipment from Parkview Plaza to New building at Port Area, Manila	MFAS	Small Value Procurement	Q2	Q2	Q2	Q2	2019 NEP	900,000.00	900,000.00		
153	Brochures and other collaterals	OSS	Small Value Procurement	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	2019 NEP	1,000,000.00	1,000,000.00		
SUB-TOTAL									22,550,260.00	22,550,260.00	0.00	
154	Lease of Office space/bodega for six (6) months	MFAS/ STCWO	Lease of Real Property	Q1	Q1	Q1	Q1	2019 NEP	31,247,000.00	31,247,000.00		2nd to 7th Floor of Parkview Plaza building
155	Lease of venue for the Special MARINA Board meetings in May and December	LS	Lease of Venue			Q2 & Q4	Q2 & Q4	2019 NEP	500,000.00	500,000.00		
156	Mid-Year/Year End Office Performance Review/Plans Assessment & Target Setting Workshop-	LS	Lease of Venue			Q2 & Q4	Q2 & Q4	2019 NEP	400,000.00	400,000.00		
157	Consultative Meeting in Cebu/ Davao/ Manila MC on Importation of Cargo Ship -Venue/ Meals, etc.	DSS	Lease of Venue			Q2	Q2	2019 NEP	100,000.00	100,000.00		
158	Consultative Meeting in Cebu/ Davao/ Manila MC on Registration of Ships -Venue/ Meals,	DSS	Lease of Venue			Q2	Q2	2019 NEP	100,000.00	100,000.00		
159	Consultative Meeting in Cebu/ Davao/ Manila on Amendment of MC on Pioneer Status--	DSS	Lease of Venue			Q3	Q3	2019 NEP	100,000.00	100,000.00		
160	Mid-Year/Year End Office Performance Review/Plans Assessment & Target Setting Workshop-Venue/ Meals, etc.	DSS	Lease of Venue			Q2	Q2	2019 NEP	300,000.00	300,000.00		
161	Conduct of MARINA Lawyer's Convention	LS	Lease of Venue			Q2	Q2	2019 NEP	300,000.00	300,000.00		
162	Conduct of Legislative writing workshop	LS	Lease of Venue			Q3	Q3	2019 NEP	200,000.00	200,000.00		
163	Rules and Regulations Providing for the Rights of Passengers and Obligations of Domestic Shipowners/Operators in Case of Cancelled, Delayed and Unfinished/Uncompleted Voyages -Briefing (at Batangas)	FS	Lease of Venue			Q1	Q1	2019 NEP	121,000.00	121,000.00		

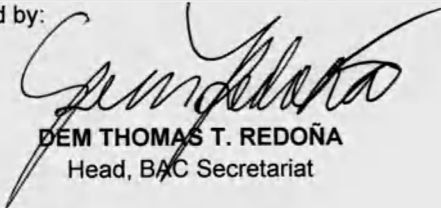
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ad/Posting of IB/REI	Submission /Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
164	Rules and Regulations Providing for the Rights of Passengers and Obligations of Domestic Shipowners/Operators in Case of Cancelled, Delayed and Unfinished/Uncompleted Voyages -Briefing (at Cebu)	FS	Lease of Venue			Q2	Q2	2019 NEP	120,000.00	120,000.00		
165	Rules and Regulations Providing for the Rights of Passengers and Obligations of	FS	Lease of Venue			Q2	Q2	2019 NEP	120,000.00	120,000.00		
166	Revision of MC 174	MDS	Lease of Venue			Q1 to Q2	Q1 to Q2	2019 NEP	300,000.00	300,000.00		MIDP PROGRAM NO. 6
167	Orientation seminar to MARINA wide MDS personnel of the new approved MARINA Circulars	MDS	Lease of Venue			Q1	Q1	2019 NEP	200,000.00	200,000.00		
168	Conduct of MIDP Programs No. 2, 3, 4 & 6 for MDS	MDS	Lease of Venue			Q1 to Q4	Q1 to Q4	2019 NEP	200,000.00	200,000.00		MIDP
169	Mid-year and year-end assessment of the implementation of the MDS Circulars and Programs	MDS	Lease of Venue			Q2 & Q4	Q2 & Q4	2019 NEP	300,000.00	300,000.00		
170	Conduct trainings on the customized model courses (MBST, GAD, Modifeied trainings)	MDS	Lease of Venue			Q1 & Q4	Q1 & Q4	2019 NEP	300,000.00	300,000.00		
171	Conduct of live-in Mid-Year Plan Assessment and Planning Workshop outside Metro Manila	PPS	Lease of Venue			Q2	Q2	2019 NEP	800,000.00	800,000.00		
172	Conduct of live-in Year-end Assessment and Planning Workshop outside Metro Manila	PPS	Lease of Venue			Q4	Q4	2019 NEP	800,000.00	800,000.00		
173	OECD Working Party 6 on Shipbuilding Meeting	SRS	Lease of Venue			Q4	Q4	2019 NEP	150,000.00	150,000.00		
174	SRS mid-year plan assessment workshop	SRS	Lease of Venue			Q2	Q2	2019 NEP	20,000.00	20,000.00		
175	SRS year end plan assessment workshop	SRS	Lease of Venue			Q4	Q4	2019 NEP	170,000.00	170,000.00		
176	Updating of MC2007-03 Load Line Assignment of Ships (Public Consultation Manila, Cebu, Davao) 2. Updating of MC 2007-04 Tonnage Measurement of Ships (Public Consultation Manila, Cebu, Davao)	SRS	Lease of Venue			Q3	Q3	2019 NEP	150,000.00	150,000.00		
177	2nd Batch of Training on MAXSurf (Marine Software	SRS	Lease of Venue			Q3	Q3	2019 NEP	300,000.00	300,000.00		

No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ad/Posting of IB/REI	Submission /Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
178	4th Batch of Training on Loadline Assignment of Ships	SRS	Lease of Venue			Q4	Q4	2019 NEP	350,000.00	350,000.00		
179	Conduct of GST for SBSR stakeholders in Gensan	SRS	Lease of Venue			Q2	Q2	2019 NEP	250,000.00	250,000.00		
180	Formulate design & construction parameters for ROPAX. Public Consultation (3 Venues) and Publication	SRS	Lease of Venue			Q2 & Q4	Q2 & Q4	2019 NEP	400,000.00	400,000.00		
181	Review & amend rules & regulations on the Registration and Licensing of Shipyard's Service Contractors/ Repairers. Public Consultation (3 Venues) and Publication	SRS	Lease of Venue			Q2 & Q3	Q2 & Q3	2019 NEP	400,000.00	400,000.00		
182	Meals and Venue-National Seafarers Day	STCWO	Lease of Venue			Q2	Q2	2019 NEP	1,500,000.00	1,500,000.00		
183	Meals and Venue-20th RP-Netherlands Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	Lease of Venue			Q3 to Q4	Q3 to Q4	2019 NEP	500,000.00	500,000.00		
184	Meals and Venue-MET Conference (MOA between the International Association of Maritime Universities and MARINA)	STCWO	Lease of Venue			Q1	Q1	2019 NEP	700,000.00	700,000.00		
185	Meals and Venue-THREE (3) DAY LIVE-IN JOINT CALIBRATION WORKSHOP FOR MONITORING EVALUATORS OF MARINA AND CHED (PART I)	STCWO	Lease of Venue			Q4	Q4	2019 NEP	400,000.00	400,000.00		
186	Meals and Venue-Campaign to compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - NCR	STCWO	Lease of Venue			Q1 TO Q4	Q1 TO Q4	2019 NEP	2,000,000.00	2,000,000.00		
187	Meals and venue-Campaign to compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - Tacloban	STCWO	Lease of Venue			Q2	Q2	2019 NEP	200,000.00	200,000.00		
188	Meals and venue-Campaign to compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - La Union	STCWO	Lease of Venue			Q2	Q2	2019 NEP	200,000.00	200,000.00		
189	Meals and venue-Campaign to compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - Legaspi	STCWO	Lease of Venue			Q3	Q3	2019 NEP	200,000.00	200,000.00		

No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ad/Posting of IB/REI	Submission /Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
190	Meals and venue-Campaign to compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - Cagayan de Oro	STCWO	Lease of Venue			Q3	Q3	2019 NEP	200,000.00	200,000.00		
191	Meals and venue-Campaign to compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - General Santos	STCWO	Lease of Venue			Q4	Q4	2019 NEP	200,000.00	200,000.00		
192	Meals and venue-Campaign to compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum) - Zamboanga	STCWO	Lease of Venue			Q4	Q4	2019 NEP	200,000.00	200,000.00		
193	Meals and venue-Information Dissemination (STCW 101)	STCWO	Lease of Venue					2019 NEP	2,000,000.00	2,000,000.00		
194	IMO Related- MAGIC Workshop Orientation	OSS	Lease of Venue			Q1	Q1	2019 NEP	120,000.00	120,000.00		
195	Hosting of IMO and other International Workshop - Hosting of IMO related National Workshop (IMSSEA) Workshop	OSS	Lease of Venue			Q1	Q1	2019 NEP	1,030,000.00	1,030,000.00		
196	Hosting of IMO and other International Workshop- Hosting of IMO related Regional Workshop (High Level Regional Meeting - MEPSEAS)	OSS	Lease of Venue			Q2	Q2	2019 NEP	2,000,000.00	2,000,000.00		
197	Hosting of IMO and other International Workshop - Participation on Implementation of IMO Instruments (III Code) 24-28 Sept	OSS	Lease of Venue			Q3	Q3	2019 NEP	500,000.00	500,000.00		
198	Hosting of IMO and other International Workshop- Participation on Technical Cooperation Committee	OSS	Lease of Venue			Q2	Q2	2019 NEP	250,000.00	250,000.00		
199	Hosting of IMO and other International Workshop - Participation in MEPC	OSS	Lease of Venue			Q2	Q2	2019 NEP	250,000.00	250,000.00		
200	Policy Formulation - Conduct of Mid-Year and Year-End Assessment	OSS	Lease of Venue			Q2 & Q4	Q2 & Q4	2019 NEP	200,000.00	200,000.00		
201	Policy Formulation-Harmonization and Expansion of Mandates- Semi-Annual Consultation with the OSS Stakeholders (2	OSS	Lease of Venue			Q2 & Q4	Q2 & Q4	2019 NEP	250,000.00	250,000.00		
202	Mid-Year and Year end planning workshop of PPS personnel outside MM	PPS	Lease of Venue			Q2 & Q4	Q2 & Q4	2019 NEP	400,000.00	400,000.00		
203	Accessibility Planning workshop mid-year and year-end outside MM	PPS	Lease of Venue			Q2 & Q4	Q2 & Q4	2019 NEP	1,000,000.00	1,000,000.00		

No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ad/Posting of IB/REI	Submission /Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
204	Trainer's training on accessibility	PPS	Lease of Venue			Q3	Q3	2019	100,000.00	100,000.00		
205	Conduct of accessibility seminar for shipping companies	PPS	Lease of Venue					2019 NEP	400,000.00	400,000.00		
206	MARINA PGS Interventions	PPS	Lease of Venue			Q1 to Q2	Q1 to Q2	2019 NEP	800,000.00	800,000.00		live-out meetings within MM
207	Grand Launching of the MIDP 2020-2019	PPS	Lease of Venue			Q2	Q2	2019 NEP	600,000.00	600,000.00		
208	Seminar on RA 9184	BAC	Lease of Venue			Q1	Q1	2019 NEP	900,000.00	900,000.00		
209	ANNUAL TRAINING PLAN (Annex A)	HRMDD				Q1 & Q4	Q1 & Q4	2019 NEP	32,870,000.00	32,870,000.00		Annex A
SUB-TOTAL									88,668,000.00	88,668,000.00	0.00	
GRAND TOTAL									266,716,485.00	216,497,485.00	50,219,000.00	

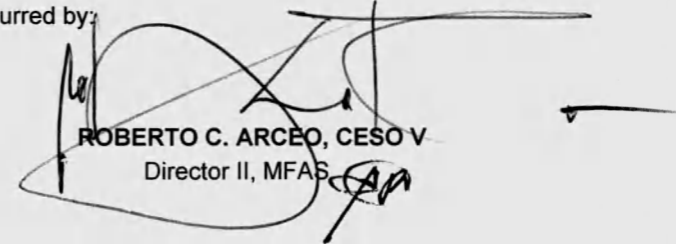
Prepared by:


DEM THOMAS T. REDOÑA
 Head, BAC Secretariat

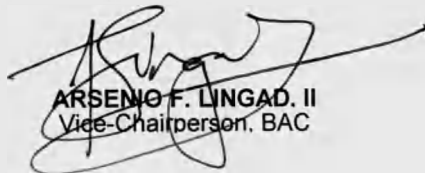
Funds Available:


RALPH A. NARVAEZ
 OIC, Budget Division

Concurred by:


ROBERTO C. ARCEO, CESO V
 Director II, MFAS

Recommending Approval:


ARSENIO F. LINGAD, II
 Vice-Chairperson, BAC

Approved by:


VADM NARCISO B. VINGSON JR
 Officer-In-Charge
 Office of the Administrator