

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Central Office
 Organization Code (UACS) : 38 003 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		318,133	149,306	467,439	526,914	121,656	140,836	121,656	142,766	526,914	0	0	0	0	0
General Administration and Support	1000000000000000	85,255	35,698	120,953	145,326	34,122	37,655	34,122	39,427	145,326	0	0	0	0	0
General Management and Supervision	100000100001000	82,745	35,363	118,108	143,423	34,122	37,571	34,122	37,608	143,423	0	0	0	0	0
PS		31,113	12,467	43,580	47,303	10,095	13,544	10,095	13,569	47,303	0	0	0	0	0
MOOE		51,632	22,896	74,528	96,120	24,027	24,027	24,027	24,039	96,120	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	2,510	335	2,845	1,903	0	84	0	1,819	1,903	0	0	0	0	0
PS		2,510	335	2,845	1,903	0	84	0	1,819	1,903	0	0	0	0	0
Support to Operations	2000000000000000	8,755	3,553	12,308	12,930	2,865	3,585	2,865	3,615	12,930	0	0	0	0	0
Implementation of the Management Information System	200000100001000	8,755	3,553	12,308	12,930	2,865	3,585	2,865	3,615	12,930	0	0	0	0	0
PS		7,059	2,285	9,344	9,916	2,115	2,835	2,115	2,851	9,916	0	0	0	0	0
MOOE		1,696	1,268	2,964	3,014	750	750	750	764	3,014	0	0	0	0	0
Operations	3000000000000000	224,123	110,055	334,178	368,658	84,669	99,596	84,669	99,724	368,658	0	0	0	0	0
OO : Global competitiveness of maritime industry enhanced	3100000000000000	8,923	3,765	12,688	17,189	3,726	4,851	3,726	4,886	17,189	0	0	0	0	0
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT	3101000000000000	8,923	3,765	12,688	17,189	3,726	4,851	3,726	4,886	17,189	0	0	0	0	0
Formulation of policies, projects and programs for the promotion and development of the maritime industry	310100100001000	8,923	3,765	12,688	17,189	3,726	4,851	3,726	4,886	17,189	0	0	0	0	0
PS		8,181	3,008	11,189	15,663	3,348	4,473	3,348	4,494	15,663	0	0	0	0	0
MOOE		742	757	1,499	1,526	378	378	378	392	1,526	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	215,200	106,290	321,490	351,469	80,943	94,745	80,943	94,838	351,469	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	215,200	106,290	321,490	351,469	80,943	94,745	80,943	94,838	351,469	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	204,017	101,713	305,730	329,986	76,269	88,692	76,269	88,756	329,986	0	0	0	0	0
PS		140,560	22,687	163,247	169,822	36,231	48,654	36,231	48,706	169,822	0	0	0	0	0
MOOE		63,457	79,026	142,483	160,164	40,038	40,038	40,038	40,050	160,164	0	0	0	0	0

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Central Office
 Organization Code (UACS) : 38 003 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Monitoring and enforcement of maritime laws and regulations	320100100002000	11,183	4,577	15,760	21,483	4,674	6,053	4,674	6,082	21,483	0	0	0	0	0
PS		9,189	4,062	13,251	18,930	4,038	5,417	4,038	5,437	18,930	0	0	0	0	0
MOOE		1,994	515	2,509	2,553	636	636	636	645	2,553	0	0	0	0	0
II. Automatic Appropriations		5,897	0	5,897	24,224	6,055	6,055	6,055	6,059	24,224	0	0	0	0	0
Retirement and Life Insurance Premiums		5,897	0	5,897	24,224	6,055	6,055	6,055	6,059	24,224	0	0	0	0	0
General Administration and Support	1000000000000000	1,483	0	1,483	4,327	1,081	1,081	1,081	1,084	4,327	0	0	0	0	0
General Management and Supervision	100000100001000	1,483	0	1,483	4,327	1,081	1,081	1,081	1,084	4,327	0	0	0	0	0
PS		1,483	0	1,483	4,327	1,081	1,081	1,081	1,084	4,327	0	0	0	0	0
Support to Operations	2000000000000000	237	0	237	916	229	229	229	229	916	0	0	0	0	0
Implementation of the Management Information System	200000100001000	237	0	237	916	229	229	229	229	916	0	0	0	0	0
PS		237	0	237	916	229	229	229	229	916	0	0	0	0	0
Operations	3000000000000000	4,177	0	4,177	18,981	4,745	4,745	4,745	4,746	18,981	0	0	0	0	0
OO : Global competitiveness of maritime industry enhanced	3100000000000000	252	0	252	1,456	364	364	364	364	1,456	0	0	0	0	0
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT	3101000000000000	252	0	252	1,456	364	364	364	364	1,456	0	0	0	0	0
Formulation of policies, projects and programs for the promotion and development of the maritime industry	310100100001000	252	0	252	1,456	364	364	364	364	1,456	0	0	0	0	0
PS		252	0	252	1,456	364	364	364	364	1,456	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	3,925	0	3,925	17,525	4,381	4,381	4,381	4,382	17,525	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	3,925	0	3,925	17,525	4,381	4,381	4,381	4,382	17,525	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	3,523	0	3,523	15,772	3,943	3,943	3,943	3,943	15,772	0	0	0	0	0
PS		3,523	0	3,523	15,772	3,943	3,943	3,943	3,943	15,772	0	0	0	0	0
Monitoring and enforcement of maritime laws and regulations	320100100002000	402	0	402	1,753	438	438	438	439	1,753	0	0	0	0	0
PS		402	0	402	1,753	438	438	438	439	1,753	0	0	0	0	0
Recapitulation by Program		228,300	110,055	338,355	387,639	89,414	104,341	89,414	104,470	387,639	0	0	0	0	0
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT	3101000000000000	9,175	3,765	12,940	18,645	4,090	5,215	4,090	5,250	18,645	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	219,125	106,290	325,415	368,994	85,324	99,126	85,324	99,220	368,994	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		324,031	149,306	473,337	551,138	127,711	146,891	127,711	148,825	551,138	0	0	0	0	0
PS		204,509	44,844	249,353	287,761	61,882	81,062	61,882	82,935	287,761	0	0	0	0	0

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Central Office
 Organization Code (UACS) : 38 003 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
MOOE		119,522	104,462	223,984	263,377	65,829	65,829	65,829	65,890	263,377	0	0	0	0	0

Prepared By / Certified Correct : _____ In coordination with / Certified Correct : _____ Recommending Approval : _____ Approved By : _____

Date: _____ Date: _____ Date: _____ Date: _____

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - I
 Organization Code (UACS) : 38 003 0300001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		10,439	3,506	13,945	14,612	3,325	3,968	3,326	3,993	14,612	0	0	0	0	0
Operations	3000000000000000	10,439	3,506	13,945	14,612	3,325	3,968	3,326	3,993	14,612	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	10,439	3,506	13,945	14,612	3,325	3,968	3,326	3,993	14,612	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	10,439	3,506	13,945	14,612	3,325	3,968	3,326	3,993	14,612	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	10,439	3,506	13,945	14,612	3,325	3,968	3,326	3,993	14,612	0	0	0	0	0
PS		5,662	2,469	8,131	8,692	1,848	2,490	1,848	2,506	8,692	0	0	0	0	0
MOOE		4,777	1,037	5,814	5,920	1,477	1,478	1,478	1,487	5,920	0	0	0	0	0
II. Automatic Appropriations		188	0	188	803	200	200	200	203	803	0	0	0	0	0
Retirement and Life Insurance Premiums		188	0	188	803	200	200	200	203	803	0	0	0	0	0
Operations	3000000000000000	188	0	188	803	200	200	200	203	803	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	188	0	188	803	200	200	200	203	803	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	188	0	188	803	200	200	200	203	803	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	188	0	188	803	200	200	200	203	803	0	0	0	0	0
PS		188	0	188	803	200	200	200	203	803	0	0	0	0	0
Recapitulation by Program		10,626	3,506	14,132	15,415	3,525	4,168	3,526	4,196	15,415	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	10,626	3,506	14,132	15,415	3,525	4,168	3,526	4,196	15,415	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		10,626	3,506	14,132	15,415	3,525	4,168	3,526	4,196	15,415	0	0	0	0	0
PS		5,849	2,469	8,318	9,495	2,048	2,690	2,048	2,709	9,495	0	0	0	0	0
MOOE		4,777	1,037	5,814	5,920	1,477	1,478	1,478	1,487	5,920	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

Date:

Date:

Date:

Date:

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - IVA
 Organization Code (UACS) : 38 003 0300004

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		22,105	6,530	28,635	29,742	6,706	8,153	6,706	8,177	29,742	0	0	0	0	0
Operations	3000000000000000	22,105	6,530	28,635	29,742	6,706	8,153	6,706	8,177	29,742	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	22,105	6,530	28,635	29,742	6,706	8,153	6,706	8,177	29,742	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	22,105	6,530	28,635	29,742	6,706	8,153	6,706	8,177	29,742	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	22,105	6,530	28,635	29,742	6,706	8,153	6,706	8,177	29,742	0	0	0	0	0
PS		12,693	5,440	18,133	19,049	4,035	5,482	4,035	5,497	19,049	0	0	0	0	0
MOOE		9,412	1,090	10,502	10,693	2,671	2,671	2,671	2,680	10,693	0	0	0	0	0
II. Automatic Appropriations		411	0	411	1,747	436	436	436	439	1,747	0	0	0	0	0
Retirement and Life Insurance Premiums		411	0	411	1,747	436	436	436	439	1,747	0	0	0	0	0
Operations	3000000000000000	411	0	411	1,747	436	436	436	439	1,747	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	411	0	411	1,747	436	436	436	439	1,747	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	411	0	411	1,747	436	436	436	439	1,747	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	411	0	411	1,747	436	436	436	439	1,747	0	0	0	0	0
PS		411	0	411	1,747	436	436	436	439	1,747	0	0	0	0	0
Recapitulation by Program		22,516	6,530	29,046	31,489	7,142	8,589	7,142	8,616	31,489	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	22,516	6,530	29,046	31,489	7,142	8,589	7,142	8,616	31,489	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		22,516	6,530	29,046	31,489	7,142	8,589	7,142	8,616	31,489	0	0	0	0	0
PS		13,104	5,440	18,544	20,796	4,471	5,918	4,471	5,936	20,796	0	0	0	0	0
MOOE		9,412	1,090	10,502	10,693	2,671	2,671	2,671	2,680	10,693	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

Date:

Date:

Date:

Date:

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - V
 Organization Code (UACS) : 38 003 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		11,427	4,297	15,724	21,262	3,807	4,664	6,842	5,949	21,262	0	0	0	0	0
Operations	3000000000000000	11,427	4,297	15,724	21,262	3,807	4,664	6,842	5,949	21,262	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	11,427	4,297	15,724	21,262	3,807	4,664	6,842	5,949	21,262	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	11,427	4,297	15,724	21,262	3,807	4,664	6,842	5,949	21,262	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	11,427	4,297	15,724	21,262	3,807	4,664	6,842	5,949	21,262	0	0	0	0	0
PS		7,243	2,763	10,006	11,250	2,367	3,212	2,372	3,299	11,250	0	0	0	0	0
MOOE		4,184	1,534	5,718	5,531	1,440	1,452	1,470	1,169	5,531	0	0	0	0	0
CO		0	0	0	4,481	0	0	3,000	1,481	4,481	0	0	0	0	0
II. Automatic Appropriations		748	0	748	1,032	258	258	258	258	1,032	0	0	0	0	0
Retirement and Life Insurance Premiums		748	0	748	1,032	258	258	258	258	1,032	0	0	0	0	0
Operations	3000000000000000	748	0	748	1,032	258	258	258	258	1,032	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	748	0	748	1,032	258	258	258	258	1,032	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	748	0	748	1,032	258	258	258	258	1,032	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	748	0	748	1,032	258	258	258	258	1,032	0	0	0	0	0
PS		748	0	748	1,032	258	258	258	258	1,032	0	0	0	0	0
Recapitulation by Program		12,175	4,297	16,472	22,294	4,065	4,922	7,100	6,207	22,294	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	12,175	4,297	16,472	22,294	4,065	4,922	7,100	6,207	22,294	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		12,175	4,297	16,472	22,294	4,065	4,922	7,100	6,207	22,294	0	0	0	0	0
PS		7,991	2,763	10,754	12,282	2,625	3,470	2,630	3,557	12,282	0	0	0	0	0
MOOE		4,184	1,534	5,718	5,531	1,440	1,452	1,470	1,169	5,531	0	0	0	0	0
CO		0	0	0	4,481	0	0	3,000	1,481	4,481	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

Date:

Date:

Date:

Date:

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - VI
 Organization Code (UACS) : 38 003 0300006

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		14,853	5,868	20,721	22,123	5,014	6,041	5,015	6,053	22,123	0	0	0	0	0
Operations	3000000000000000	14,853	5,868	20,721	22,123	5,014	6,041	5,015	6,053	22,123	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	14,853	5,868	20,721	22,123	5,014	6,041	5,015	6,053	22,123	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	14,853	5,868	20,721	22,123	5,014	6,041	5,015	6,053	22,123	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	14,853	5,868	20,721	22,123	5,014	6,041	5,015	6,053	22,123	0	0	0	0	0
PS		9,393	3,034	12,427	13,678	2,904	3,930	2,904	3,940	13,678	0	0	0	0	0
MOOE		5,460	2,834	8,294	8,445	2,110	2,111	2,111	2,113	8,445	0	0	0	0	0
II. Automatic Appropriations		303	0	303	1,262	315	315	315	317	1,262	0	0	0	0	0
Retirement and Life Insurance Premiums		303	0	303	1,262	315	315	315	317	1,262	0	0	0	0	0
Operations	3000000000000000	303	0	303	1,262	315	315	315	317	1,262	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	303	0	303	1,262	315	315	315	317	1,262	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	303	0	303	1,262	315	315	315	317	1,262	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	303	0	303	1,262	315	315	315	317	1,262	0	0	0	0	0
PS		303	0	303	1,262	315	315	315	317	1,262	0	0	0	0	0
Recapitulation by Program		15,155	5,868	21,023	23,385	5,329	6,356	5,330	6,370	23,385	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	15,155	5,868	21,023	23,385	5,329	6,356	5,330	6,370	23,385	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		15,156	5,868	21,024	23,385	5,329	6,356	5,330	6,370	23,385	0	0	0	0	0
PS		9,696	3,034	12,730	14,940	3,219	4,245	3,219	4,257	14,940	0	0	0	0	0
MOOE		5,460	2,834	8,294	8,445	2,110	2,111	2,111	2,113	8,445	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

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FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - VII
 Organization Code (UACS) : 38 003 0300007

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		24,926	6,300	31,226	38,139	8,729	10,327	8,729	10,354	38,139	0	0	0	0	0
Operations	3000000000000000	24,926	6,300	31,226	38,139	8,729	10,327	8,729	10,354	38,139	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	24,926	6,300	31,226	38,139	8,729	10,327	8,729	10,354	38,139	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	24,926	6,300	31,226	38,139	8,729	10,327	8,729	10,354	38,139	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	24,926	6,300	31,226	38,139	8,729	10,327	8,729	10,354	38,139	0	0	0	0	0
PS		14,395	384	14,779	21,393	4,545	6,143	4,545	6,160	21,393	0	0	0	0	0
MOOE		10,531	5,916	16,447	16,746	4,184	4,184	4,184	4,194	16,746	0	0	0	0	0
II. Automatic Appropriations		457	0	457	2,008	502	502	502	502	2,008	0	0	0	0	0
Retirement and Life Insurance Premiums		457	0	457	2,008	502	502	502	502	2,008	0	0	0	0	0
Operations	3000000000000000	457	0	457	2,008	502	502	502	502	2,008	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	457	0	457	2,008	502	502	502	502	2,008	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	457	0	457	2,008	502	502	502	502	2,008	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	457	0	457	2,008	502	502	502	502	2,008	0	0	0	0	0
PS		457	0	457	2,008	502	502	502	502	2,008	0	0	0	0	0
III. Special Purpose Fund		336	0	336	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	336	0	336	0	0	0	0	0	0	0	0	0	0	0
For payment of retirement and terminal leave benefits	400800000002000	336	0	336	0	0	0	0	0	0	0	0	0	0	0
PS		336	0	336	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		25,383	6,300	31,683	40,147	9,231	10,829	9,231	10,856	40,147	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	25,383	6,300	31,683	40,147	9,231	10,829	9,231	10,856	40,147	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		25,718	6,300	32,018	40,147	9,231	10,829	9,231	10,856	40,147	0	0	0	0	0

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - VII
 Organization Code (UACS) : 38 003 0300007

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PS		15,187	384	15,571	23,401	5,047	6,645	5,047	6,662	23,401	0	0	0	0	0
MOE		10,531	5,916	16,447	16,746	4,184	4,184	4,184	4,194	16,746	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

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FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 38 003 0300008

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		15,825	9,883	25,708	25,453	5,818	6,925	5,814	6,896	25,453	0	0	0	0	0
Operations	3000000000000000	15,825	9,883	25,708	25,453	5,818	6,925	5,814	6,896	25,453	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	15,825	9,883	25,708	25,453	5,818	6,925	5,814	6,896	25,453	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	15,825	9,883	25,708	25,453	5,818	6,925	5,814	6,896	25,453	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	15,825	9,883	25,708	25,453	5,818	6,925	5,814	6,896	25,453	0	0	0	0	0
PS		9,224	5,545	14,769	14,315	3,030	4,119	3,030	4,136	14,315	0	0	0	0	0
MOOE		6,601	4,338	10,939	11,138	2,788	2,806	2,784	2,760	11,138	0	0	0	0	0
II. Automatic Appropriations		261	0	261	1,300	325	325	325	325	1,300	0	0	0	0	0
Retirement and Life Insurance Premiums		261	0	261	1,300	325	325	325	325	1,300	0	0	0	0	0
Operations	3000000000000000	261	0	261	1,300	325	325	325	325	1,300	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	261	0	261	1,300	325	325	325	325	1,300	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	261	0	261	1,300	325	325	325	325	1,300	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	261	0	261	1,300	325	325	325	325	1,300	0	0	0	0	0
PS		261	0	261	1,300	325	325	325	325	1,300	0	0	0	0	0
Recapitulation by Program		16,086	9,883	25,969	26,753	6,143	7,250	6,139	7,221	26,753	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	16,086	9,883	25,969	26,753	6,143	7,250	6,139	7,221	26,753	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		16,086	9,883	25,969	26,753	6,143	7,250	6,139	7,221	26,753	0	0	0	0	0
PS		9,485	5,545	15,030	15,615	3,355	4,444	3,355	4,461	15,615	0	0	0	0	0
MOOE		6,601	4,338	10,939	11,138	2,788	2,806	2,784	2,760	11,138	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

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FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - IX
 Organization Code (UACS) : 38 003 0300009

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		12,866	6,521	19,387	20,677	4,432	5,652	4,765	5,828	20,677	0	0	0	0	0
Operations	3000000000000000	12,866	6,521	19,387	20,677	4,432	5,652	4,765	5,828	20,677	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	12,866	6,521	19,387	20,677	4,432	5,652	4,765	5,828	20,677	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	12,866	6,521	19,387	20,677	4,432	5,652	4,765	5,828	20,677	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	12,866	6,521	19,387	20,677	4,432	5,652	4,765	5,828	20,677	0	0	0	0	0
PS		8,868	4,534	13,402	14,583	3,099	4,189	3,099	4,196	14,583	0	0	0	0	0
MOOE		3,998	1,987	5,985	6,094	1,333	1,463	1,666	1,632	6,094	0	0	0	0	0
II. Automatic Appropriations		669	0	669	1,354	338	338	338	340	1,354	0	0	0	0	0
Retirement and Life Insurance Premiums		669	0	669	1,354	338	338	338	340	1,354	0	0	0	0	0
Operations	3000000000000000	669	0	669	1,354	338	338	338	340	1,354	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	669	0	669	1,354	338	338	338	340	1,354	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	669	0	669	1,354	338	338	338	340	1,354	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	669	0	669	1,354	338	338	338	340	1,354	0	0	0	0	0
PS		669	0	669	1,354	338	338	338	340	1,354	0	0	0	0	0
Recapitulation by Program		13,535	6,521	20,056	22,031	4,770	5,990	5,103	6,168	22,031	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	13,535	6,521	20,056	22,031	4,770	5,990	5,103	6,168	22,031	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		13,535	6,521	20,056	22,031	4,770	5,990	5,103	6,168	22,031	0	0	0	0	0
PS		9,537	4,534	14,071	15,937	3,437	4,527	3,437	4,536	15,937	0	0	0	0	0
MOOE		3,998	1,987	5,985	6,094	1,333	1,463	1,666	1,632	6,094	0	0	0	0	0

Prepared By / Certified Correct :

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FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - X
 Organization Code (UACS) : 38 003 0300010

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1	
PART A																
I. Budget Year / Appropriations		10,341	4,510	14,851	16,141	3,531	4,449	3,553	4,608	16,141	0	0	0	0	0	0
Operations	3000000000000000	10,341	4,510	14,851	16,141	3,531	4,449	3,553	4,608	16,141	0	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	10,341	4,510	14,851	16,141	3,531	4,449	3,553	4,608	16,141	0	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	10,341	4,510	14,851	16,141	3,531	4,449	3,553	4,608	16,141	0	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	10,341	4,510	14,851	16,141	3,531	4,449	3,553	4,608	16,141	0	0	0	0	0	0
PS		7,495	2,399	9,894	11,094	2,310	3,123	2,310	3,351	11,094	0	0	0	0	0	0
MOOE		2,846	2,111	4,957	5,047	1,221	1,326	1,243	1,257	5,047	0	0	0	0	0	0
II. Automatic Appropriations		237	0	237	1,025	256	256	256	257	1,025	0	0	0	0	0	0
Retirement and Life Insurance Premiums		237	0	237	1,025	256	256	256	257	1,025	0	0	0	0	0	0
Operations	3000000000000000	237	0	237	1,025	256	256	256	257	1,025	0	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	237	0	237	1,025	256	256	256	257	1,025	0	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	237	0	237	1,025	256	256	256	257	1,025	0	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	237	0	237	1,025	256	256	256	257	1,025	0	0	0	0	0	0
PS		237	0	237	1,025	256	256	256	257	1,025	0	0	0	0	0	0
Recapitulation by Program		10,578	4,510	15,088	17,166	3,787	4,705	3,809	4,865	17,166	0	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	10,578	4,510	15,088	17,166	3,787	4,705	3,809	4,865	17,166	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		10,578	4,510	15,088	17,166	3,787	4,705	3,809	4,865	17,166	0	0	0	0	0	0
PS		7,732	2,399	10,131	12,119	2,566	3,379	2,566	3,608	12,119	0	0	0	0	0	0
MOOE		2,846	2,111	4,957	5,047	1,221	1,326	1,243	1,257	5,047	0	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

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FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - XI
 Organization Code (UACS) : 38 003 0300011

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		15,274	6,262	21,536	21,178	4,554	5,566	4,860	6,198	21,178	0	0	0	0	0
Operations	3000000000000000	15,274	6,262	21,536	21,178	4,554	5,566	4,860	6,198	21,178	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	15,274	6,262	21,536	21,178	4,554	5,566	4,860	6,198	21,178	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	15,274	6,262	21,536	21,178	4,554	5,566	4,860	6,198	21,178	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	15,274	6,262	21,536	21,178	4,554	5,566	4,860	6,198	21,178	0	0	0	0	0
PS		8,286	3,183	11,469	10,928	2,322	3,136	2,322	3,148	10,928	0	0	0	0	0
MOOE		6,988	3,079	10,067	10,250	2,232	2,430	2,538	3,050	10,250	0	0	0	0	0
II. Automatic Appropriations		501	0	501	1,008	252	252	252	252	1,008	0	0	0	0	0
Retirement and Life Insurance Premiums		501	0	501	1,008	252	252	252	252	1,008	0	0	0	0	0
Operations	3000000000000000	501	0	501	1,008	252	252	252	252	1,008	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	501	0	501	1,008	252	252	252	252	1,008	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	501	0	501	1,008	252	252	252	252	1,008	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	501	0	501	1,008	252	252	252	252	1,008	0	0	0	0	0
PS		501	0	501	1,008	252	252	252	252	1,008	0	0	0	0	0
Recapitulation by Program		15,775	6,262	22,037	22,186	4,806	5,818	5,112	6,450	22,186	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	15,775	6,262	22,037	22,186	4,806	5,818	5,112	6,450	22,186	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		15,775	6,262	22,037	22,186	4,806	5,818	5,112	6,450	22,186	0	0	0	0	0
PS		8,787	3,183	11,970	11,936	2,574	3,388	2,574	3,400	11,936	0	0	0	0	0
MOOE		6,988	3,079	10,067	10,250	2,232	2,430	2,538	3,050	10,250	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

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FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - XII
 Organization Code (UACS) : 38 003 0300012

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		10,603	3,708	14,311	15,107	3,314	4,208	3,364	4,221	15,107	0	0	0	0	0
Operations	3000000000000000	10,603	3,708	14,311	15,107	3,314	4,208	3,364	4,221	15,107	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	10,603	3,708	14,311	15,107	3,314	4,208	3,364	4,221	15,107	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	10,603	3,708	14,311	15,107	3,314	4,208	3,364	4,221	15,107	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	10,603	3,708	14,311	15,107	3,314	4,208	3,364	4,221	15,107	0	0	0	0	0
PS		7,287	2,716	10,003	10,721	2,280	3,074	2,280	3,087	10,721	0	0	0	0	0
MOOE		3,316	992	4,308	4,386	1,034	1,134	1,084	1,134	4,386	0	0	0	0	0
II. Automatic Appropriations		478	0	478	996	249	249	249	249	996	0	0	0	0	0
Retirement and Life Insurance Premiums		478	0	478	996	249	249	249	249	996	0	0	0	0	0
Operations	3000000000000000	478	0	478	996	249	249	249	249	996	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	478	0	478	996	249	249	249	249	996	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	478	0	478	996	249	249	249	249	996	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	478	0	478	996	249	249	249	249	996	0	0	0	0	0
PS		478	0	478	996	249	249	249	249	996	0	0	0	0	0
Recapitulation by Program		11,081	3,708	14,789	16,103	3,563	4,457	3,613	4,470	16,103	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	11,081	3,708	14,789	16,103	3,563	4,457	3,613	4,470	16,103	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		11,081	3,708	14,789	16,103	3,563	4,457	3,613	4,470	16,103	0	0	0	0	0
PS		7,765	2,716	10,481	11,717	2,529	3,323	2,529	3,336	11,717	0	0	0	0	0
MOOE		3,316	992	4,308	4,386	1,034	1,134	1,084	1,134	4,386	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

Date:

Date:

Date:

Date:

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - XIII
 Organization Code (UACS) : 38 003 0300016

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		9,691	3,461	13,152	13,941	2,945	3,796	2,999	4,201	13,941	0	0	0	0	0
Operations	3000000000000000	9,691	3,461	13,152	13,941	2,945	3,796	2,999	4,201	13,941	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	9,691	3,461	13,152	13,941	2,945	3,796	2,999	4,201	13,941	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	9,691	3,461	13,152	13,941	2,945	3,796	2,999	4,201	13,941	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	9,691	3,461	13,152	13,941	2,945	3,796	2,999	4,201	13,941	0	0	0	0	0
PS		6,046	1,988	8,034	8,730	1,860	2,501	1,860	2,509	8,730	0	0	0	0	0
MOOE		3,645	1,473	5,118	5,211	1,085	1,295	1,139	1,692	5,211	0	0	0	0	0
II. Automatic Appropriations		395	0	395	811	202	202	202	205	811	0	0	0	0	0
Retirement and Life Insurance Premiums		395	0	395	811	202	202	202	205	811	0	0	0	0	0
Operations	3000000000000000	395	0	395	811	202	202	202	205	811	0	0	0	0	0
OO : Accessibility, safety and efficiency of maritime transport	3200000000000000	395	0	395	811	202	202	202	205	811	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	395	0	395	811	202	202	202	205	811	0	0	0	0	0
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	395	0	395	811	202	202	202	205	811	0	0	0	0	0
PS		395	0	395	811	202	202	202	205	811	0	0	0	0	0
Recapitulation by Program		10,086	3,461	13,547	14,752	3,147	3,998	3,201	4,406	14,752	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION	3201000000000000	10,086	3,461	13,547	14,752	3,147	3,998	3,201	4,406	14,752	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		10,086	3,461	13,547	14,752	3,147	3,998	3,201	4,406	14,752	0	0	0	0	0
PS		6,441	1,988	8,429	9,541	2,062	2,703	2,062	2,714	9,541	0	0	0	0	0
MOOE		3,645	1,473	5,118	5,211	1,085	1,295	1,139	1,692	5,211	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

Date:

Date:

Date:

Date: