

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 765,816,000
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New Appropriations, by Programs
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				

General Administration and Support	P	49,206,000	P	96,120,000	P	145,326,000
Support to Operations		9,916,000		3,014,000		12,930,000
Operations		348,848,000		253,995,000		4,717,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		15,663,000		1,526,000		17,189,000
MARITIME INDUSTRY REGULATORY AND SUPERVISORY PROGRAM		333,185,000		252,469,000		4,717,000
TOTAL NEW APPROPRIATIONS	P	407,970,000	P	353,129,000	P	4,717,000
						P 765,816,000

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Five Million Four Hundred Thirty Six Thousand Pesos (P25,436,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship-building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	47,303,000	P	96,120,000
National Capital Region (NCR)		47,303,000		96,120,000
Central Office		47,303,000		96,120,000
Administration of Personnel Benefits		1,903,000		1,903,000
National Capital Region (NCR)		1,903,000		1,903,000
Central Office		1,903,000		1,903,000
Sub-total, General Administration and Support		49,206,000		96,120,000

GENERAL APPROPRIATIONS ACT, FY 2021

Support to Operations				
Implementation of the Management Information System	9,916,000	3,014,000		12,930,000
National Capital Region (NCR)	9,916,000	3,014,000		12,930,000
Central Office	9,916,000	3,014,000		12,930,000
Sub-total, Support to Operations	9,916,000	3,014,000		12,930,000
Operations				
Global competitiveness of maritime industry enhanced	15,663,000	1,526,000		17,189,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,663,000	1,526,000		17,189,000
Formulation of policies, projects and programs for the promotion and development of the maritime industry	15,663,000	1,526,000		17,189,000
National Capital Region (NCR)	15,663,000	1,526,000		17,189,000
Central Office	15,663,000	1,526,000		17,189,000
Accessibility, safety and efficiency of maritime transport services improved	333,185,000	252,469,000	4,717,000	590,371,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	333,185,000	252,469,000	4,717,000	590,371,000
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	314,255,000	249,916,000	4,717,000	568,888,000
National Capital Region (NCR)	169,822,000	160,164,000		329,986,000
Central Office	169,822,000	160,164,000		329,986,000
Region I - Ilocos	8,692,000	5,920,000		14,612,000
Regional Office - I	8,692,000	5,920,000		14,612,000
Region IVA - CALABARZON	19,049,000	10,693,000		29,742,000
Regional Office - IVA	19,049,000	10,693,000		29,742,000
Region V - Bicol	11,250,000	5,822,000	4,717,000	21,789,000
Regional Office - V	11,250,000	5,822,000	4,717,000	21,789,000
Region VI - Western Visayas	13,678,000	8,445,000		22,123,000
Regional Office - VI	13,678,000	8,445,000		22,123,000
Region VII - Central Visayas	21,393,000	16,746,000		38,139,000
Regional Office - VII	21,393,000	16,746,000		38,139,000

Region VIII - Eastern Visayas	14,315,000	11,138,000		25,453,000
Regional Office - VIII	14,315,000	11,138,000		25,453,000
Region IX - Zamboanga Peninsula	14,583,000	6,094,000		20,677,000
Regional Office - IX	14,583,000	6,094,000		20,677,000
Region X - Northern Mindanao	11,094,000	5,047,000		16,141,000
Regional Office - X	11,094,000	5,047,000		16,141,000
Region XI - Davao	10,928,000	10,250,000		21,178,000
Regional Office - XI	10,928,000	10,250,000		21,178,000
Region XII - SOCCSKSARGEN	10,721,000	4,386,000		15,107,000
Regional Office - XII	10,721,000	4,386,000		15,107,000
Region XIII - CARAGA	8,730,000	5,211,000		13,941,000
Regional Office - XIII	8,730,000	5,211,000		13,941,000
Monitoring and enforcement of maritime laws and regulations	18,930,000	2,553,000		21,483,000
National Capital Region (NCR)	18,930,000	2,553,000		21,483,000
Central Office	18,930,000	2,553,000		21,483,000
Sub-total, Operations	348,848,000	253,995,000	4,717,000	607,560,000
TOTAL NEW APPROPRIATIONS	P 407,970,000	P 353,129,000	P 4,717,000	P 765,816,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

313,082

Total Permanent Positions

313,082

Other Compensation Common to All

Personnel Economic Relief Allowance

15,264

Representation Allowance

4,914

Transportation Allowance

4,914

Clothing and Uniform Allowance

3,816

Mid-Year Bonus

26,090

GENERAL APPROPRIATIONS ACT, FY 2021

Year End Bonus	26,090
Cash Gift	3,180
Productivity Enhancement Incentive	3,180
Step Increment	783

Total Other Compensation Common to All	88,231

Other Benefits	
PAG-IBIG Contributions	764
PhilHealth Contributions	3,226
Employees Compensation Insurance Premiums	764
Terminal Leave	1,903

Total Other Benefits	6,657

Total Personnel Services	407,970

Maintenance and Other Operating Expenses	
Travelling Expenses	40,399
Training and Scholarship Expenses	6,813
Supplies and Materials Expenses	85,959
Utility Expenses	38,457
Communication Expenses	16,328
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	2,804
Professional Services	5,653
General Services	26,041
Repairs and Maintenance	5,259
Taxes, Insurance Premiums and Other Fees	1,834
Labor and Wages	48,763
Other Maintenance and Operating Expenses	
Advertising Expenses	66
Printing and Publication Expenses	6,468
Representation Expenses	28,265
Transportation and Delivery Expenses	407
Rent/Lease Expenses	24,866
Subscription Expenses	2,433
Other Maintenance and Operating Expenses	11,714

Total Maintenance and Other Operating Expenses	353,129

Total Current Operating Expenditures	761,099

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,562
Furniture, Fixtures and Book Outlay	1,155

Total Capital Outlays	4,717

TOTAL NEW APPROPRIATIONS	765,816
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