C. MARITIME INDUSTRY AUTHORITY (MARINA)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

- 1. Global competitiveness of maritime industry enhanced
- 2. Accessibility, safety and efficiency of maritime transport services improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2022 Targets
Global competitiveness of maritime industry enhanced		
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicator(s) 1. % increase in the number of operating merchant ships	19,901	10%
Output Indicator(s) 1. No. of policies formulated, updated, issued and disseminated	18	16
Accessibility, safety and efficiency of maritime transport services improved		
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM		
Outcome Indicator(s) 1. % of clients who rate the frontline services as satisfactory or better 2. % increase in the number of Filipino seafarers certified as meeting international standards	70% 62,163	70% 50%
Output Indicator(s) 1. % of applications received are acted upon within the standard processing time 2. % of complaints / reports of violations received are acted upon within the standard processing time	871,928 1,025	100% 100%