QUARTERLY PHYSICAL REPORT OF OPERATION Consolidated Rer Office as of 31 March 2023

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA) MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

				Physical Target	ts			Physics	I Accomplishme	Variance as of			
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	31 March 2023	REMARKS/COMMENTS
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	1	
OO1 : Global competitiveness of maritime industry enha	inced	·		·	· · · · · · · · · · · · · · · · · · ·				•		 	•	
MARITIME INDUSTRY PROMOTION AND DEVELOPMEN	T PROGRAM					· · · · · · · · · · · · · · · · · · ·							
Outcome indicator(s)	1							l					
1. % increase in the number of operating ships ["Beseline: 31,814 Target % Increase = 10% or 3,181] "beseline is the 2021 Actual Accomplishment [AGENCY TOTAL]	×	25%		25%	25%	109%	34%	0%	0%	0%	3496	-05:84%	As 2023 commences, the Agency has
	Nominal Value	796		796	204	3,581	1,098	•	•	•	5,003	-2,608	registered a total of 1,093 ships, or 34% over 9% from the 25% target for the firs quarter
Output Indicator(s)					7								
No, of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		4		4	4	15	14		0	•	14	-2	For the first quarter of this year, the Agency accomplished 14 policies in the form of Memorandum Circutars, IAARIN Advisories, and Fleg State Administration Advisories, which is 10 policies more than quarterly target of 4 policies that have been developed, updated, released, an disseminated.
OO2 : Accessibility, safety and efficiency of maritime tra	ensport service	s improved									-		
MARITIME INDUSTRY REGULATORY AND SUPERVISION	PROGRAM												
Outcome Indicator(s)					12.11								
% of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	*	70%	70%	70%	70%	70%	86%	0%	046	0%	29%6		As to the 1st quarter this year, 6,741 29% of the clients rated the frontile services as satisfactory or better wh exceeds 16% of its target of 70%
	Nominal Villa		A1		the second of the	Transaction	6,741	0	0	0	6,741 ,	3	
% increase in the number of Filipino seafarers certified as meeting the international standards.) [AGENCY TOTAL]	*	25%		25%	5	300%	148%	94	046	046-	14074		MARINA continually exceeds its target to this KPI. From January to March of 2023,
	Nominal Value	2,970	240	2,970	2070	11,880	17,371	•	0	10	17,871		total of 17,371 seafarers were certified as meeting the infl standards. In addition, the Agency issuence of COCs and COCs to seafarers in the management, operational and support levels and these certificates have validity of 5 years.
Output Indicator(s)								1					
% of applications received are acted upon within the standard processing time [AGENCY TOTAL]	*	100%	100%	100%	100%	300%	100%	1000	100%	100%	100%		From January to March 2023, MARINA has processed a total of 247,560
	Nominal Value						247,660	•	•	0	261,850		applications and were acted upon within the Standard Processing Time.
% of complaints/reports of violations received are	*	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		From the 1st Quarter, MARINA has received a total of 137 complaints/report
acted upon within the standard processing time: [AGENCY TOTAL]	Nominal Value	<u> </u>					137	0	0	0	137	• •	recover a total of 157 complaints reports of maritime vibilations and were acted upon within the standard processing time

Planning and Policy Service (PPS)

In coordination with:

OIC-Director

Management Information System Service (MISS)

Approved by:

Maritime industry Authority (MARINA)

QUARTERLY PHYSICAL REPORT OF OPERATION Consolidated Per Office as of 31 March 2023

Department: Department of Transportation
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Agency: Maritime Industry Authority (MARINA)
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

			_	Physical Targe	ts			Physica	d Accomplishme	Variance as of			
Particulars	<u> </u>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Querter	Total	31 March 2023	
	2	3	4	5	6	7=(3+4+5+6)	В	9	10	11	12=(8+8+10+11)		
OO1 : Global competitiveness of maritime industry ent	anced	·	<u> </u>			· · · ·		<u> </u>	1 - · · · · · · · · · · · · · · · · · ·	1.7.			
ARITIME INDUSTRY PROMOTION AND DEVELOPMEN	T PROGRAM					· · · · · · · · · · · · · · · · · · ·					·		
Outcome indicator(s)	T	1	1						1		<u> </u>	1	I
1. Killianium in this religion of specific phips (Thereine 17.8) Tinger is increase - 19% or \$183) Tunellock to 2721 Addis Accomplishment (ASENEY TOTAL)	% ;	25%	25%	25%	25%	100%	34%	0%	0%	0%	34%	-65.64%	As 2023 commences, the Agency has
	Nominal Value	796	796	796	794	3,181	1,003	•	•	0	1,063	-2,688	registered a total of 1,093 ships, or 34% over 9% from the 25% target for the first quarter
MIRO NCR	%	25%	25%	25%	25%	100%	29%	0%	0%	0%	29%	-71%	
WIND NOT	Value	112	112	111	111	446	128				128	-318	
MRO 1&2	*	25%	25%	25%	25%	100%	19%	0%	0%	0%	19%	-81%	
mino 162	Value	48	48	48	47	191	37	<u> </u>			37	-154	
MRO 4	%	25%	25%	25%	25%	100%	24%	0%	0%	0%	24%	-76%	
	Value	120	119	119	119	477	114				114	-363	
MRO 5	%	25%	25%	25%	25%	100%	30%	0%	0%	0%	30%	-70%	
	Value	80	80	79	79	318	96		_		96	-222	
MRO 6	%	25%	25%	25%	25%	100%	63%	0%	0%	0%	63%	-37%	
	Value	120	119	119	119	477	304	1			304	-173	
MRO 7	96	25%	25%	25%	25%	100%	3%	0%	0%	0%	3%	-97%	
	Value	80	80	79	79	318	9			0.0	9	309	
	%	25%	25%	25%	25%	100%	1.7%	0%	0%	0%	17%	-83%	
MRO 8			40	40	39	159		U76	U76	Une	 		· — -—
	Value	40				100%	27				27	-132	
MRO 9	*	25%	25%	25%	25%		63%	0%	0%	0%	63%	-37%	
	Value	56	56	56	55	223	141				141	-82	
MRO 10	%	25%	25%	25%	25%	100%	57%	0%	0%	0%	57%	-43%	
	Value	40	40	40	39	159	91				91	-68	
MRO 11	%	25%	25%	25%	25%	100%	30%	0%	0%	0%	31%	-69%	
MPCO 11	Value	32	32	32	31	127	39				39	-88	
	%	25%	25%	25%	25%	100%	23%	0%	0%	0%	23%	-77%	
MRO 12	Value	32	32	32	31	127	29			- 0.0	29	-98	
 	%	25%	25%	25%	25%	100%	61%	0%	0%	0%	61%	-39%	
MRO 13	Value	32	32	32	31	127	78	0.20	- 070				
Output Indicators	Asine	32	- 32	32	31	124	. /0				78	-48	
Cutput Indicator(s)		•				•					1		For the first quarter of this year, the Agency accomplished 14 policies in the form of Memorandum Circulars, MARII Advisories, and Flag State Administration Advisories, which is 10 policies more than the quarterly target of 4 policies the have been developed, updated, release and disseminated.

OO2 : Accessibility, safety and efficiency of maritime transport services improved MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM Outcome Indicator(s) % 70% 70% 70% 70% 70% 86% 0% 0% 0% 29% As to the 1st quarter this year, 6,741 or 1) % of classic principle the frontiers services as 29% of the clients rated the frontline statistically or befor PAGENCY TOTAL Nominal services as satisfactory or better which 6.741 . 0 6.741 Value exceeds 16% of its target of 70%. % 70% 70% 70% 70% 70% 50% 0% 0% 0% 50% MCO Value 64 R4 % 70% 70% 70% 70% 70% 97% 0% 0% 0% 97% MRO 182 Value 496 496 % 70% 70% 70% 70% 70% 99% 0% 0% 0% 99% MRO 4 Value 466 466 % 70% 70% 70% 70% 70% 97% 0% 0% 0% 97% MRO 5 Value 896 896 % 70% 70% 70% 70% 70% 99% 0% 0% 99% MRO 6 Value 650 650 % 70% 70% 70% 70% 70% 99% 0% 0% 99% MRO 7 Value 680 680 % 70% 70% 70% 70% 70% 93% 0% 0% 93% MRO 8 Value 392 392 *6 70% 70% 70% 70% 70% 100% 0% 0% 0% 100% MRO 9 Value 1347 1347 16 70% 70% 70% 100% 0% 0% 0% 100% MRO 10 Value 330 330 % 70% 70% 70% 70% 70% 98% 0% 0% 0% 98% MR0 11 Value 295 295 % 70% 70% 70% 70% 70% 100% 0% 0% 0% 100% MRQ 12 Value 47 47 % 70% 70% 70% 70% 70% 0% 0% 0% 0% 0% MRO 13 Value 1078 1,078 % 25% 25% 25% 100% 25% 146% 0% 0% 0% 146% 46% MARINA continually exceeds its target for this KPI. From Jamuary to March of 2023, a total of 17,371 seefarers were certified as meeting the infl standards. In addition, the Algoratmat Agency issuence of COOs and COPs to 2,970 2.970 2,970 2,970 11,880 17,371 0 0 17,371 5,491 Value seafarers in the management, operational and support levels and these certificates have validity of 5 years. Output Indicator(s) 100% 100% 100% 100% 100% 100% 100% 100% 100% From January to March 2023, MARINA 100% in the lacency to the has processed a total of 247,580 applications and were acted upon within **Nominal** 247,560 0 0 0 247,560 the Standard Processing Time. Makue % 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% MCO Value 161,670 161,670 % 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% MRO 182 Value 8,753 8,753 % 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% MRO4 Value 16,589 16,589 * 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% -MRQ 5 Value 3,856 3.856 100% 100% 100% 100% 100% % 100% 100% 100% 100% 100% MRO6 Value 20,668 20,668 -% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% -MRO 7 Value 10,383 10,383 % 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% MRO 8 Value 1,980 1,980 % 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% MRO 9 Value 6,141 6,141

%

Value

MRO 10

100%

100%

100%

100%

100%

100%

9,659

100%

100%

100%

100%

9.659

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MRO 11	*	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value		<u> </u>	ļ	 	 	1,758	<u> </u>			1,758		
MRO 12	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	T	
	Value			ļ	ļ	<u> </u>	998				998		
MRO 13	%	100%	100%	100%	100%	100%	180%	100%	100%	100%	100%	T	
	Value	<u> </u>			<u> </u>		5,106				5,106		
The of consolaints/reports of violations received are acting inpon within the standard processing time : processing time: processing time:	*	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		From the 1st Quarter, MARINA has received a total of 137 complaints/reports
	Nominal Value						137	0	•	0	137	<u>-</u>	of maritime violations and were acted upon within the standard processing time.
MCO	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
MACO .	Value				<u> </u>		24				24	1	
MRO 182	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
HI-(O) 62	Value					<u> </u>	0				0		<u> </u>
MRO 4	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Value						12	<u>"</u>			12	1 .	· · · · · · · · · · · · · · · · · · ·
MRO 5	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	· -	
mr.o5	Value]	1				1				1	· -	1
MRO 6	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	1 -	<u> </u>
WARCO C	Value						3				3		
MRO 7	*	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MICO 7	Value						54				64	-	
MRO 8	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	· · · · · · · · · · · · · · · · · · ·	-
MICO D	Value						17				17	-	
MRO 9	16	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MIT(U 8	Value						4				4	·	
MRO 10	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MRO IV	Value						6				6	-	
MRO 11	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	Value						6		Ĭ		8	•	
MRO 12	%	100%	100%	100%	100%	100%	0%	100%	100%	100%	0%		i
M/(U 12	Value						0				0	-	·
MRO 13	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MRO 13	Value	L					11			· · · · · · · · · · · · · · · · · · ·	11	_	