

Department of Transportation and Communications
 MARITIME INDUSTRY AUTHORITY- CENTRAL OFFICE
 FY 2022 ANNUAL PROCUREMENT PLAN
 (Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training for International Safety Management (ISM) Code Auditor Course Supply Expenses, Incidental Expenses and Representation Expenses (Hotel and Accommodation and Meals)	MSS	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GAA 2022	674,000.00	674,000.00	-	-
	Procurement of five (5) unit of Electric Fan (Stand Fan)	MDS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GAA 2022	17,500.00	17,500.00	-	-
	Procurement of two (2) unit of Industrial Fan (Stand Fan)	MDS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GAA 2022	30,000.00	30,000.00	-	-
	Procurement of seven (7) units of External Hard Drive	OSS	NO	Shopping	July 2022	July 2022	August 2022	August 2022	GAA 2022	23,100.00	23,100.00	-	-
	Procurement of Matica Technologies Edisecure Main Board Assembly for ILM-DS Lamination Module	MDS	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GAA 2022	39,000.00	39,000.00	-	-
	Procurement of 16GB Memory/Upgrade for eNGAS and eBudget System	MISS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GAA 2022	10,200.00	10,200.00	-	-
	Procurement of two (2) vertical 4-layer filing cabinet	STCWO	NO	Shopping	August 2022	August 2022	September 2022	September 2022	GAA 2022	24,000.00	24,000.00	-	-
	Refill/Servicing of 67 units of Fire Extinguishers (Carbon Dioxide) (B&C type)	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	53,600.00	53,600.00	-	-
	Refill/Servicing of 11 units of Fire Extinguishers (Dry Chemical Type)	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	8,250.00	8,250.00	-	-
	Three (3) Day Lock-in Workshop with Department of Health (DOH) - Lease of Venue/Function Room with Meals - Function ROom with Meals (2 ICT personnel) - Incidental Expenses	STCWO	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GAA 2022	153,000.00	153,000.00	-	-

	Procurement of 15 units of Printer, All-in-1 Ink Tank	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	180,000.00	180,000.00	-	-
	Procurement of 17 pieces of 5 Layer Shelf	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	85,000.00	85,000.00	-	-
	Procurement of 300 pieces of MARINA ID Lace	HRMDD-M FAS	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GAA 2022	16,500.00	16,500.00	-	-
	Publication of MARINA Advisory "Restriction on the Utilization of Non-Operational Vessel as Training Vessel and onboard Simulation Facility"	ES	NO	Direct Contracting	September 2022	September 2022	September 2022	September 2022	GAA 2022	10,000.00	10,000.00	-	-
	Procurement of Service Provider for the Repair and Replacement of Defective Parts of the Precision Air Conditioning Unit (PACU) Installed in the MISS Server Room (9th Floor) MARINA Central Office Building	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	GAA 2022	200,000.00	200,000.00	-	-
	Procurement of 570 pcs. of Corrugated Box	GSD-MFAS	NO	Shopping	May 2022	June 2022	July 2022	July 2022	GAA 2022	31,350.00	31,350.00	-	-
	Repair and Maintenance-Building and Structure	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	June 2022	July 2022	July 2022	July 2022	GAA 2022	250,000.00	250,000.00	-	-
	Procurement of Lightning System and other materials	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GAA 2022	49,500.00	49,500.00	-	-
	Procurement of 3 books re. Standards of Training, Certification and Watchkeeping (STCW) including 2010 Manila amendments 2017 Edition.	STCWO	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	20,100.00	20,100.00	-	-
	Procurement of 3 books re. Safety of Life at Sea (SOLAS) Consolidated Edition 2021	STCWO	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	46,200.00	46,200.00	-	-
	Additional budget on the Procurement of Petroleum, Oil and Lubricants (POL) through Fuel Card Service for MARINA Central Office's Vehicles and Generator Set for C.Y. 2022	GSD-MFAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May 2022	June 2022	July 2022	July 2022	GAA 2022	1,500,000.00	1,500,000.00	-	-
	Procurement of 2 units of Document Scanner	GSD-MFAS	NO	Shopping	September 2022	September 2022	September 2022	September 2022	GAA 2022	44,808.00	44,808.00	-	-

	Procurement of various construction materials for the MDS Office	MDS	NO	NP-53.9 - Small Value Procurement	April 2022	May 2022	June 2022	July 2022	GAA 2022	49,750.00	49,750.00	-	-
	Consultancy Fee of the two (2) Independent Evaluators for the conduct of Independent Evaluation of the Philippines' Quality Standard System pursuant to regulation I/8 of the STCW Convention (Stage 2)	STCWO	NO	NP-53.7 Highly Technical Consultants	December 2022	December 2022	December 2022	December 2022	GAA 2022	1,450,000.00	1,450,000.00	-	-
	2nd Regional Seminar on Biofouling Management and Invasive Aquatic Species	OSS	NO	NP-53.10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GAA 2022	750,000.00	750,000.00	-	-
	Procurement of Scanner and Uninterrupted Power Supply	STCWO	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	150,000.00	150,000.00	-	-
	Procurement of SRB Laminator mainboard HILAM R2000 and SID printer FARGO HID DTC5500Imx LCD Display	MDS	NO	Direct Contracting	June 2022	June 2022	July 2022	July 2022	GAA 2022	132,700.00	132,700.00	-	-
	Procurement of 150 pieces Double wall glass mug with MARINA Logo	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	49,500.00	49,500.00	-	-
	Procurement of 150 pieces Cellphone Holder with MARINA Logo	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	37,500.00	37,500.00	-	-
	Procurement of 50 pieces Customized Lei	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	25,000.00	25,000.00	-	-
	Webcam 1080 Logitech	OADM	NO	Shopping	October 2022	October 2022	October 2022	October 2022	GAA 2022	7,000.00	7,000.00	-	-
	Document Scanner (Black & Color)	OADM	NO	Shopping	October 2022	October 2022	October 2022	October 2022	GAA 2022	30,000.00	30,000.00	-	-
	Smart TV	OADM	NO	Shopping	October 2022	October 2022	October 2022	October 2022	GAA 2022	28,000.00	28,000.00	-	-
	TV Smart Stand	OADM	NO	Shopping	October 2022	October 2022	October 2022	October 2022	GAA 2022	16,000.00	16,000.00	-	-
	Pre-Workshop Meeting with IMO Consultant Hybrid High-Level Meeting with concerned Government Agencies (17 Nov 2022) - Meals (AM Snacks and Lunch) Contingency Expenses	SRS	NO	Shopping	November 2022	November 2022	November 2022	November 2022	GAA 2022	43,230.00	43,230.00	-	-
	15 Sets. ARTA BOX	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GAA 2022	30,000.00	30,000.00	-	-

Three (3) Day Live-in Accreditation Division Calibration Workshop of Evaluators and Inspectors	STCWO	NO	NP-53.10 Lease of Real Property and Venue	December 2022	December 2022	December 2022	December 2022	GAA 2022	217,800.00	217,800.00	-	-
Printing and Publication of Revised 2022 Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 10635	STCWO	NO	Direct Contracting	November 2022	November 2022	November 2022	November 2022	GAA 2022	304,000.00	304,000.00	-	-
Printing and Publication of Standards for Mandatory Courses under the STCW Convention, 1978, as amended (Compliance to Independent Evaluation)	STCWO	NO	Direct Contracting	November 2022	November 2022	November 2022	November 2022	GAA 2022	96,000.00	96,000.00	-	-
Printing and Publication of Reiteration of STCW Mandatory Courses and other requirements in the issuance and revalidation of COC and COP in accordance with the STCW Convention, 1978, as amended (Compliance to Independent Evaluation)	STCWO	NO	Direct Contracting	November 2022	November 2022	November 2022	November 2022	GAA 2022	24,000.00	24,000.00	-	-
2022 MARINA General Assembly -Lease of venue with meals -Other Logistical Requirements	GSD-MFAS	NO	NP-53.10 Lease of Real Property and Venue	December 2022	December 2022	December 2022	December 2022	GAA 2022	1,500,000.00	1,500,000.00	-	-
Printing and Publication for the AB Deck and AB Engine	STCWO	NO	Direct Contracting	November 2022	November 2022	November 2022	November 2022	GAA 2022	192,000.00	192,000.00	-	-
Zoom Subscription	FS	NO	Direct Contracting	September 2022	September 2022	September 2022	September 2022	GAA 2022	3,613.25	3,613.25	-	-
Department of Foreign Affairs, Department of Transportation and Maritime Industry Authority meeting with Ambassadors of European Union (EU) member countries on 09 December 2022	STCWO	NO	Shopping	December 2022	December 2022	December 2022	December 2022	GAA 2022	150,000.00	150,000.00	-	-

Catering Services for the Opening and Closing Meeting Meals for the Five (5) days meeting Token for the Evaluators Other Miscellaneous Expenses For the Conduct of Independent Evaluator re: Independent Evaluation of the Philippines' Quality Standards System pursuant to regulation I/8 of the STCW Convention (Stage 2)	STCWO	NO	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GAA 2022	156,800.00	156,800.00	-	-
Procurement of materials for the installation of Glass Counter for MDS processing area in Central Office	MDS	NO	Shopping	December 2022	December 2022	December 2022	December 2022	GAA 2022	44,290.00	44,290.00	-	-
Procurement of 84 pieces Ranch Styly Corned Beef 380g	OADM	NO	Shopping	December 2022	December 2022	December 2022	December 2022	GAA 2022	14,700.00	14,700.00	-	-
Procurement of 84 pieces Garlic & Chilli Corned Beef 380g	OADM	NO	Shopping	December 2022	December 2022	December 2022	December 2022	GAA 2022	15,120.00	15,120.00	-	-
Procurement of 2 packs of Christmas Tag	OADM	NO	Shopping	December 2022	December 2022	December 2022	December 2022	GAA 2022	180.00	180.00	-	-
Consultant Fee Re. Revision of PD474, RA9295 and other related policies/Drafting of a Comprehensive Maritime Bill (Phase 1)	LS	NO	Direct Contracting	January 2023	January 2023	January 2023	January 2023	GAA 2022	620,000.00	620,000.00	-	-



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
011616-2022-020	Training for International Safety Management (ISM) Code Auditor Course Supply Expenses, Incidental Expenses and Representation Expenses (Hotel and Accommodation and Meals)	MSS	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GAA 2022	674,000.00	674,000.00		
011616-2022-027	Procurement of five (5) unit of Electric Fan (Stand Fan)	MDS	Sec. 52 - Shopping	July 2022	July 2022	July 2022	July 2022	GAA 2022	17,500.00	17,500.00		
011616-2022-027	Procurement of two (2) unit of Industrial Fan (Stand Fan)	MDS	Sec. 52 - Shopping	July 2022	July 2022	July 2022	July 2022	GAA 2022	30,000.00	30,000.00		
011616-2022-030	Procurement of seven (7) units of External Hard Drive	OSS	Sec. 52 - Shopping	July 2022	July 2022	August 2022	August 2022	GAA 2022	23,100.00	23,100.00		
011616-2022-031	Procurement of Matica Technologies Edisecure Main Board Assembly for ILM-DS Lamination Module	MDS	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GAA 2022	39,000.00	39,000.00		
011616-2022-032	Procurement of 16GB Memory/Upgrade for eNGAS and eBudget System	MISS	Sec. 52 - Shopping	July 2022	July 2022	July 2022	July 2022	GAA 2022	10,200.00	10,200.00		
011616-2022-033	Procurement of two (2) vertical 4-layer filing cabinet	STCWO	Sec. 52 - Shopping	August 2022	August 2022	September 2022	September 2022	GAA 2022	24,000.00	24,000.00		
011616-2022-034	Refill/Service of 67 units of Fire Extinguishers (Carbon Dioxide) (B&C type)	GSD-MFAS	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	53,600.00	53,600.00		
011616-2022-034	Refill/Service of 11 units of Fire Extinguishers (Dry Chemical Type)	GSD-MFAS	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	8,250.00	8,250.00		
011616-2022-035	Three (3) Day Lock-in Workshop with Department of Health (DOH) - Lease of Venue/Function Room with Meals - Function Room with Meals (2 ICT personnel) - Incidental Expenses	STCWO	Lease of Venue (NP-53.10 Lease of Real Property and Venue)	August 2022	August 2022	August 2022	August 2022	GAA 2022	153,000.00	153,000.00		
011616-2022-036	Procurement of 15 units of Printer, All-in-1 Ink Tank	GSD-MFAS	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	180,000.00	180,000.00		
011616-2022-037	Procurement of 17 pieces of 5 Layer Shelf	GSD-MFAS	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	85,000.00	85,000.00		
011616-2022-038	Procurement of 300 pieces of MARINA ID Lace	HRMDD-MFAS	Sec. 52 - Shopping	August 2022	August 2022	August 2022	August 2022	GAA 2022	16,500.00	16,500.00		
011616-2022-039	Publication of MARINA Advisory "Restriction on the Utilization of Non-Operational Vessel as Training Vessel and onboard Simulation Facility"	ES	Sec.50 - Direct Contracting	September 2022	September 2022	September 2022	September 2022	GAA 2022	10,000.00	10,000.00		
011616-2022-040	Procurement of Service Provider for the Repair and Replacement of Defective Parts of the Precision Air Conditioning Unit (PACU) Installed in the MISS Server Room (9th Floor) MARINA Central Office Building	GSD-MFAS	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	GAA 2022	200,000.00	200,000.00		
011616-2022-041	Procurement of 570 pcs. of Corrugated Box	GSD-MFAS	Sec. 52 - Shopping	May 2022	June 2022	July 2022	July 2022	GAA 2022	31,350.00	31,350.00		
011616-2022-042	Repair and Maintenance-Building and Structure	GSD-MFAS	NP-53.9 - Small Value Procurement	June 2022	July 2022	July 2022	July 2022	GAA 2022	250,000.00	250,000.00		
011616-2022-043	Procurement of Lightning System and other materials	GSD-MFAS	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GAA 2022	49,500.00	49,500.00		
011616-2022-044	Procurement of 3 books re. Standards of Training, Certification and Watchkeeping (STCW) including 2010 Manila amendments 2017 Edition.	STCWO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	20,100.00	20,100.00		
011616-2022-044	Procurement of 3 books re. Safety of Life at Sea (SOLAS) Consolidated Edition 2021	STCWO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	46,200.00	46,200.00		
011616-2022-045	Additional budget on the Procurement of Petroleum, Oil and Lubricants (POL) through Fuel Card Service for MARINA Central Office's Vehicles and Generator Set for C.Y. 2022	GSD-MFAS	NP-53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products	May 2022	June 2022	July 2022	July 2022	GAA 2022	1,500,000.00	1,500,000.00		
011616-2022-046	Procurement of 2 units of Document Scanner	GSD-MFAS	Sec. 52 - Shopping	September 2022	September 2022	September 2022	September 2022	GAA 2022	44,808.00	44,808.00		
011616-2022-047	Procurement of various construction materials for the MDS Office	MDS	NP-53.9 - Small Value Procurement	April 2022	May 2022	June 2022	July 2022	GAA 2022	49,750.00	49,750.00		
011616-2022-048	Consultancy Fee of the two (2) Independent Evaluators for the conduct of Independent Evaluation of the Philippines' Quality Standard System pursuant to regulation I/8 of the STCW Convention (Stage 2)	STCWO	NP-53.7 - Highly Technical Consultants	December 2022	December 2022	December 2022	December 2022	GAA 2022	1,450,000.00	1,450,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
011616-2022-049	2nd Regional Seminar on Biofouling Management and Invasive Aquatic Species	OSS	Lease of Venue (NP-53.10 Lease of Real Property and Venue)	September 2022	September 2022	September 2022	September 2022	GAA 2022	750,000.00	750,000.00		
011616-2022-050	Procurement of Scanner and Uninterrupted Power Supply	STCWO	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	150,000.00	150,000.00		
011616-2022-051	Procurement of SRB Laminator mainboard HILAM R2000 and SID printer FARGO HID DTC5500lmx LCD Display	MDS	Direct Contracting	June 2022	June 2022	July 2022	July 2022	GAA 2022	132,700.00	132,700.00		
011616-2022-052	Procurement of 150 pieces Double wall glass mug with MARINA Logo	GSD-MFAS	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	49,500.00	49,500.00		
011616-2022-052	Procurement of 150 pieces Cellphone Holder with MARINA Logo	GSD-MFAS	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	37,500.00	37,500.00		
011616-2022-053	Procurement of 50 pieces Customized Lei	GSD-MFAS	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	25,000.00	25,000.00		
011616-2022-054	Webcam 1080 Logitech	OADM	Sec. 52 - Shopping	October 2022	October 2022	October 2022	October 2022	GAA 2022	7,000.00	7,000.00		
011616-2022-054	Document Scanner (Black & Color)	OADM	Sec. 52 - Shopping	October 2022	October 2022	October 2022	October 2022	GAA 2022	30,000.00	30,000.00		
011616-2022-054	Smart TV	OADM	Sec. 52 - Shopping	October 2022	October 2022	October 2022	October 2022	GAA 2022	28,000.00	28,000.00		
011616-2022-054	TV Smart Stand	OADM	Sec. 52 - Shopping	October 2022	October 2022	October 2022	October 2022	GAA 2022	16,000.00	16,000.00		
011616-2022-055	Pre-Workshop Meeting with IMO Consultant Hybrid High-Level Meeting with concerned Government Agencies (17 Nov 2022) - Meals (AM Snacks and Lunch) Contingency Expenses	SRS	Sec. 52 - Shopping	November 2022	November 2022	November 2022	November 2022	GAA 2022	43,230.00	43,230.00		
011616-2022-056	15 Sets. ARTA BOX	GSD-MFAS	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GAA 2022	30,000.00	30,000.00		
011616-2022-057	Three (3) Day Live-in Accreditation Division Calibration Workshop of Evaluators and Inspectors	STCWO	Lease of Venue (NP-53.10 Lease of Real Property and Venue)	December 2022	December 2022	December 2022	December 2022	GAA 2022	217,800.00	217,800.00		
011616-2022-058	Printing and Publication of Revised 2022 Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 10635	STCWO	Sec.50 - Direct Contracting	November 2022	November 2022	November 2022	November 2022	GAA 2022	304,000.00	304,000.00		
011616-2022-058	Printing and Publication of Standards for Mandatory Courses under the STCW Convention, 1978, as amended (Compliance to Independent Evaluation)	STCWO	Sec.50 - Direct Contracting	November 2022	November 2022	November 2022	November 2022	GAA 2022	96,000.00	96,000.00		
011616-2022-058	Printing and Publication of Reiteration of STCW Mandatory Courses and other requirements in the issuance and revalidation of COC and COP in accordance with the STCW Convention, 1978, as amended (Compliance to Independent Evaluation)	STCWO	Sec.50 - Direct Contracting	November 2022	November 2022	November 2022	November 2022	GAA 2022	24,000.00	24,000.00		
011616-2022-059	2022 MARINA General Assembly -Lease of venue with meals -Other Logistical Requirements	GSD-MFAS	Lease of Venue (NP-53.10 Lease of Real Property and Venue) / Sec. 52 - Shopping / NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GAA 2022	1,500,000.00	1,500,000.00		
011616-2022-060	Printing and Publication for the AB Deck and AB Engine	STCWO	Sec.50 - Direct Contracting	November 2022	November 2022	November 2022	November 2022	GAA 2022	192,000.00	192,000.00		
011616-2022-061	Zoom Subscription	FS	Sec.50 - Direct Contracting	September 2022	September 2022	September 2022	September 2022	GAA 2022	3,613.25	3,613.25		
011616-2022-062	Department of Foreign Affairs, Department of Transportation and Maritime Industry Authority meeting with Ambassadors of European Union (EU) member countries on 09 December 2022	STCWO	Sec. 52 - Shopping	December 2022	December 2022	December 2022	December 2022	GAA 2022	150,000.00	150,000.00		

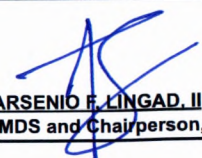
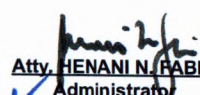
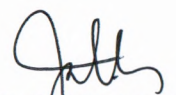
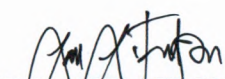

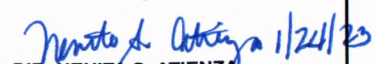


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FY 2022 ANNUAL PROCUREMENT PLAN
(Changes within the 2nd Semester)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
011616-2022-063	Catering Services for the Opening and Closing Meeting Meals for the Five (5) days meeting Token for the Evaluators Other Miscellaneous Expenses For the Conduct of Independent Evaluator re: Independent Evaluation of the Philippines' Quality Standards System pursuant to regulation I/8 of the STCW Convention (Stage 2)	STCWO	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GAA 2022	156,800.00	156,800.00		
011616-2022-065	Procurement of materials for the installation of Glass Counter for MDS processing area in Central Office	MDS	Sec. 52 - Shopping	December 2022	December 2022	December 2022	December 2022	GAA 2022	44,290.00	44,290.00		
011616-2022-066	Procurement of 84 pieces Ranch Styly Corned Beef 380g	OADM	Sec. 52 - Shopping	December 2022	December 2022	December 2022	December 2022	GAA 2022	14,700.00	14,700.00		
011616-2022-066	Procurement of 84 pieces Garlic & Chili Corned Beef 380g	OADM	Sec. 52 - Shopping	December 2022	December 2022	December 2022	December 2022	GAA 2022	15,120.00	15,120.00		
011616-2022-066	Procurement of 2 packs of Christmas Tag	OADM	Sec. 52 - Shopping	December 2022	December 2022	December 2022	December 2022	GAA 2022	180.00	180.00		
011616-2022-067	Consultant Fee Re. Revision of PD474, RA9295 and other related policies/Drafting of a Comprehensive Maritime Bill (Phase 1)	LS	Sec.50 - Direct Contracting	January 2023	January 2023	January 2023	January 2023	GAA 2022	620,000.00	620,000.00		
GRAND TOTAL									9,603,291.25	9,603,291.25	-	

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Prepared by PROCUREMENT DIVISION & BAC		Reviewed by Budget Division:	Recommending Approval:	Approved by:
I certify that I have reviewed this FY 2022 Annual Procurement Plan (Changes within 2nd Semester) and it is consolidated in accordance with the submitted PPMPs based on FY 2022 General Appropriations Act (GAA)		I certify that I have reviewed this FY 2022 Annual Procurement Plan (Changes within 2nd Semester) and it is in accordance with the FY 2022 General Appropriations Act (GAA) of the Individual Office's PPMP.	 DIR. ARSENIO F. LINGAD, II Director II, MDS and Chairperson, BAC	 Atty. HENANI N. RABIA Administrator
 MS. MELLANIE T. BALIN Chief, Procurement Division-MFAS		 ATTY. LAURES FULGAON Head, BAC Secretariat	 Atty. MARIVIC S. RAMOS Chief, Budget Division-MFAS	
			 DIR. NENITA S. ATIENZA Director II, MFAS	