

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Transportation
 Agency/Entity : Maritime Industry Authority (MARINA)
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		652,740	259,657	912,397	1,105,455	455,228	223,838	194,921	231,468	1,105,455	0	0	0	0	0
General Administration and Support	1000000000000000	118,529	31,052	149,581	175,799	46,894	43,534	40,646	44,725	175,799	0	0	0	0	0
General Management and Supervision	1000001000001000	118,338	28,961	147,299	164,367	39,492	42,543	39,036	43,296	164,367	0	0	0	0	0
National Capital Region (NCR)		118,338	28,961	147,299	164,367	39,492	42,543	39,036	43,296	164,367	0	0	0	0	0
Central Office		118,338	28,961	147,299	164,367	39,492	42,543	39,036	43,296	164,367	0	0	0	0	0
PS		36,834	19,208	590	0	16,257	19,308	15,801	20,063	0	0	0	0	0	0
MOOE		81,504	9,163	90,867	92,938	23,235	23,235	23,235	23,233	92,938	0	0	0	0	0
Administration of Personnel Benefits	1000001000002000	191	2,091	2,282	11,432	7,402	991	1,610	1,429	11,432	0	0	0	0	0
National Capital Region (NCR)		191	2,091	2,282	11,432	7,402	991	1,610	1,429	11,432	0	0	0	0	0
Central Office		191	2,091	2,282	11,432	7,402	991	1,610	1,429	11,432	0	0	0	0	0
PS		191	2,091	2,282	11,432	7,402	991	1,610	1,429	11,432	0	0	0	0	0
Support to Operations	2000000000000000	8,681	7,106	15,787	147,414	137,659	3,412	2,790	3,553	147,414	0	0	0	0	0
Implementation of the Management Information System	2000001000001000	8,681	7,106	15,787	147,414	137,659	3,412	2,790	3,553	147,414	0	0	0	0	0
National Capital Region (NCR)		8,681	7,106	15,787	147,414	137,659	3,412	2,790	3,553	147,414	0	0	0	0	0
Central Office		8,681	7,106	15,787	147,414	137,659	3,412	2,790	3,553	147,414	0	0	0	0	0
PS		7,081	5,862	12,943	9,734	2,151	2,689	2,067	2,827	9,734	0	0	0	0	0
MOOE		1,600	1,244	2,844	2,895	723	723	723	726	2,895	0	0	0	0	0
CO		0	0	0	134,785	134,785	0	0	0	134,785	0	0	0	0	0
Operations	3000000000000000	525,530	221,499	747,029	782,242	270,675	176,892	151,485	183,190	782,242	0	0	0	0	0
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000	8,935	4,433	13,368	15,672	3,504	4,297	3,396	4,475	15,672	0	0	0	0	0
Formulation of policies, projects and programs for the promotion and development of the maritime industry	3101001000001000	8,935	4,433	13,368	15,672	3,504	4,297	3,396	4,475	15,672	0	0	0	0	0
National Capital Region (NCR)		8,935	4,433	13,368	15,672	3,504	4,297	3,396	4,475	15,672	0	0	0	0	0
Central Office		8,935	4,433	13,368	15,672	3,504	4,297	3,396	4,475	15,672	0	0	0	0	0
PS		7,508	4,420	11,928	14,206	3,138	3,931	3,030	4,107	14,206	0	0	0	0	0
MOOE		1,427	13	1,440	1,466	366	366	366	368	1,466	0	0	0	0	0
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000	516,595	217,066	733,661	766,570	267,171	172,595	148,089	178,715	766,570	0	0	0	0	0

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 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	503,949	149,019	652,968	743,236	261,948	166,210	143,034	172,044	743,236	0	0	0	0	0
National Capital Region (NCR)		327,749	83,910	411,659	498,517	206,071	100,928	87,869	103,649	498,517	0	0	0	0	0
Central Office		327,749	83,910	411,659	498,517	206,071	100,928	87,869	103,649	498,517	0	0	0	0	0
PS		175,695	38,332	214,027	203,140	44,799	56,225	43,167	58,949	203,140	0	0	0	0	0
MOOE		152,054	45,578	197,632	295,377	161,272	44,703	44,702	44,700	295,377	0	0	0	0	0
Region I - Ilocos		9,479	3,856	13,335	13,458	2,976	3,625	3,098	3,759	13,458	0	0	0	0	0
Regional Office - I		9,479	3,856	13,335	13,458	2,976	3,625	3,098	3,759	13,458	0	0	0	0	0
PS		4,790	1,854	6,654	6,654	1,476	1,825	1,398	1,955	6,654	0	0	0	0	0
MOOE		4,689	1,992	6,681	6,804	1,500	1,800	1,700	1,804	6,804	0	0	0	0	0
Region IVA - CALABARZON		23,245	8,774	32,019	33,647	7,788	8,938	7,666	9,255	33,647	0	0	0	0	0
Regional Office - IVA		23,245	8,774	32,019	33,647	7,788	8,938	7,666	9,255	33,647	0	0	0	0	0
PS		13,952	4,706	18,658	20,100	4,458	5,518	4,236	5,888	20,100	0	0	0	0	0
MOOE		9,293	4,068	13,361	13,547	3,330	3,420	3,430	3,367	13,547	0	0	0	0	0
Region V - Bicol		13,021	5,282	18,303	18,303	4,221	4,893	4,142	5,047	18,303	0	0	0	0	0
Regional Office - V		13,021	5,282	18,303	18,303	4,221	4,893	4,142	5,047	18,303	0	0	0	0	0
PS		8,286	3,395	11,681	11,681	2,589	3,213	2,469	3,410	11,681	0	0	0	0	0
MOOE		4,735	1,887	6,622	6,622	1,632	1,680	1,673	1,637	6,622	0	0	0	0	0
Region VI - Western Visayas		16,928	5,900	22,828	23,168	5,376	6,160	5,225	6,407	23,168	0	0	0	0	0
Regional Office - VI		16,928	5,900	22,828	23,168	5,376	6,160	5,225	6,407	23,168	0	0	0	0	0
PS		10,169	4,091	14,260	14,623	3,237	4,024	3,089	4,273	14,623	0	0	0	0	0
MOOE		6,759	1,809	8,568	8,545	2,139	2,136	2,136	2,134	8,545	0	0	0	0	0
Region VII - Central Visayas		27,907	10,626	38,533	38,543	8,928	10,150	8,730	10,835	38,643	0	0	0	0	0
Regional Office - VII		27,907	10,626	38,533	38,543	8,928	10,150	8,730	10,835	38,643	0	0	0	0	0
PS		15,434	6,609	22,043	21,884	4,827	6,048	4,629	6,380	21,884	0	0	0	0	0
MOOE		12,473	4,017	16,490	16,759	4,101	4,102	4,101	4,455	16,759	0	0	0	0	0
Region VIII - Eastern Visayas		18,870	7,359	26,229	26,447	6,153	7,006	5,962	7,326	26,447	0	0	0	0	0
Regional Office - VIII		18,870	7,359	26,229	26,447	6,153	7,006	5,962	7,326	26,447	0	0	0	0	0
PS		11,783	4,701	16,484	16,484	3,663	4,515	3,471	4,835	16,484	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		3	4	5=3+4	6=11+15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+15	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		7,087	2,658	9,745	9,963	2,490	2,491	2,491	2,491	9,963	0	0	0	0	0
Region IX - Zamboanga Peninsula		15,208	4,436	19,644	21,216	4,662	5,700	4,827	6,027	21,216	0	0	0	0	0
Regional Office - IX		15,208	4,436	19,644	21,216	4,662	5,700	4,827	6,027	21,216	0	0	0	0	0
PS		10,494	2,877	13,371	14,816	3,270	4,095	3,138	4,313	14,816	0	0	0	0	0
MOOE		4,714	1,559	6,273	6,400	1,392	1,605	1,689	1,714	6,400	0	0	0	0	0
Region X - Northern Mindanao		13,096	5,427	18,523	18,047	4,126	4,853	4,000	5,068	18,047	0	0	0	0	0
Regional Office - X		13,096	5,427	18,523	18,047	4,126	4,853	4,000	5,068	18,047	0	0	0	0	0
PS		9,173	4,689	13,862	13,289	2,937	3,664	2,811	3,877	13,289	0	0	0	0	0
MOOE		3,923	738	4,661	4,758	1,189	1,189	1,189	1,191	4,758	0	0	0	0	0
Region XI - Davao		16,892	5,315	22,207	23,010	5,233	6,299	5,227	6,251	23,010	0	0	0	0	0
Regional Office - XI		16,892	5,315	22,207	23,010	5,233	6,299	5,227	6,251	23,010	0	0	0	0	0
PS		9,331	3,105	12,436	13,032	2,919	3,724	2,793	3,596	13,032	0	0	0	0	0
MOOE		7,561	2,210	9,771	9,978	2,314	2,575	2,434	2,655	9,978	0	0	0	0	0
Region XII - SOCCSKSARGEN		11,260	3,973	15,233	16,107	3,679	4,304	3,571	4,553	16,107	0	0	0	0	0
Regional Office - XII		11,260	3,973	15,233	16,107	3,679	4,304	3,571	4,553	16,107	0	0	0	0	0
PS		7,991	2,533	10,524	11,297	2,499	3,114	2,391	3,293	11,297	0	0	0	0	0
MOOE		3,269	1,440	4,709	4,810	1,180	1,190	1,180	1,260	4,810	0	0	0	0	0
Region XIII - CARAGA		10,294	4,161	14,455	12,673	2,735	3,354	2,717	3,867	12,673	0	0	0	0	0
Regional Office - XIII		10,294	4,161	14,455	12,673	2,735	3,354	2,717	3,867	12,673	0	0	0	0	0
PS		6,024	3,256	9,280	7,390	1,632	2,041	1,560	2,157	7,390	0	0	0	0	0
MOOE		4,270	905	5,175	5,283	1,103	1,313	1,157	1,710	5,283	0	0	0	0	0
Monitoring and enforcement of maritime laws and regulations	320100100002000	12,646	68,047	80,693	23,334	5,223	6,385	5,055	6,671	23,334	0	0	0	0	0
National Capital Region (NCR)		12,646	68,047	80,693	23,334	5,223	6,385	5,055	6,671	23,334	0	0	0	0	0
Central Office		12,646	68,047	80,693	23,334	5,223	6,385	5,055	6,671	23,334	0	0	0	0	0
PS		9,305	9,234	18,539	20,883	4,611	5,773	4,443	6,056	20,883	0	0	0	0	0
MOOE		3,341	58,813	62,154	2,451	612	612	612	615	2,451	0	0	0	0	0
II. Automatic Appropriations		34,033	30,472	64,505	65,929	0	0	0	0	0	34,496	10,504	10,504	10,425	65,929
Retirement and Life Insurance Premiums		28,849	12,403	41,252	41,936	0	0	0	0	0	10,503	10,504	10,504	10,425	41,936
General Administration and Support	100000000000000	2,905	2,201	5,106	5,051	0	0	0	0	0	1,263	1,263	1,263	1,262	5,051

This report was generated using the Unified Reporting System on November 28, 2023 3:35 PM; BED Level: 01 - Agency Submission (NEP);

Department : Department of Transportation
 Agency/Entity : Maritime Industry Authority (MARINA)
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+15	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
General Management and Supervision	100000100001000	2,905	2,201	5,106	5,051	0	0	0	0	0	1,263	1,263	1,263	1,262	5,051
National Capital Region (NCR)		2,905	2,201	5,106	5,051	0	0	0	0	0	1,263	1,263	1,263	1,262	5,051
Central Office		2,905	2,201	5,106	5,051	0	0	0	0	0	1,263	1,263	1,263	1,262	5,051
PS		2,905	2,201	5,106	5,051	0	0	0	0	0	1,263	1,263	1,263	1,262	5,051
Support to Operations	2000000000000000	626	561	1,187	896	0	0	0	0	0	224	224	224	224	896
Implementation of the Management Information System	200000100001000	626	561	1,187	896	0	0	0	0	0	224	224	224	224	896
National Capital Region (NCR)		626	561	1,187	896	0	0	0	0	0	224	224	224	224	896
Central Office		626	561	1,187	896	0	0	0	0	0	224	224	224	224	896
PS		626	561	1,187	896	0	0	0	0	0	224	224	224	224	896
Operations	3000000000000000	25,318	9,641	34,959	35,989	0	0	0	0	0	9,016	9,017	9,017	8,939	35,989
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000	724	385	1,109	1,298	0	0	0	0	0	325	325	324	324	1,298
Formulation of policies, projects and programs for the promotion and development of the maritime industry	310100100001000	724	385	1,109	1,298	0	0	0	0	0	325	325	324	324	1,298
National Capital Region (NCR)		724	385	1,109	1,298	0	0	0	0	0	325	325	324	324	1,298
Central Office		724	385	1,109	1,298	0	0	0	0	0	325	325	324	324	1,298
PS		724	385	1,109	1,298	0	0	0	0	0	325	325	324	324	1,298
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000	24,594	9,256	33,850	34,691	0	0	0	0	0	8,691	8,692	8,693	8,615	34,691
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	23,876	8,278	32,154	32,776	0	0	0	0	0	8,212	8,213	8,214	8,137	32,776
National Capital Region (NCR)		13,633	5,052	18,685	18,803	0	0	0	0	0	4,701	4,701	4,701	4,700	18,803
Central Office		13,633	5,052	18,685	18,803	0	0	0	0	0	4,701	4,701	4,701	4,700	18,803
PS		13,633	5,052	18,685	18,803	0	0	0	0	0	4,701	4,701	4,701	4,700	18,803
Region I - Ilocos		464	45	509	614	0	0	0	0	0	154	154	153	153	614
Regional Office - I		464	45	509	614	0	0	0	0	0	154	154	153	153	614
PS		464	45	509	614	0	0	0	0	0	154	154	153	153	614
Region IVA - CALABARZON		1,368	263	1,631	1,847	0	0	0	0	0	462	462	462	461	1,847
Regional Office - IVA		1,368	263	1,631	1,847	0	0	0	0	0	462	462	462	461	1,847
PS		1,368	263	1,631	1,847	0	0	0	0	0	462	462	462	461	1,847
Region V - Bicol		814	257	1,071	1,071	0	0	0	0	0	267	268	268	268	1,071

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		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - V		814	257	1,071	1,071	0	0	0	0	0	267	268	268	268	1,071
PS		814	257	1,071	1,071	0	0	0	0	0	267	268	268	268	1,071
Region VI - Western Visayas		990	299	1,289	1,346	0	0	0	0	0	336	336	337	337	1,346
Regional Office - VI		990	299	1,289	1,346	0	0	0	0	0	336	336	337	337	1,346
PS		990	299	1,289	1,346	0	0	0	0	0	336	336	337	337	1,346
Region VII - Central Visayas		1,357	723	2,080	2,043	0	0	0	0	0	510	511	511	511	2,043
Regional Office - VII		1,357	723	2,080	2,043	0	0	0	0	0	510	511	511	511	2,043
PS		1,357	723	2,080	2,043	0	0	0	0	0	510	511	511	511	2,043
Region VIII - Eastern Visayas		1,150	354	1,504	1,504	0	0	0	0	0	376	376	376	376	1,504
Regional Office - VIII		1,150	354	1,504	1,504	0	0	0	0	0	376	376	376	376	1,504
PS		1,150	354	1,504	1,504	0	0	0	0	0	376	376	376	376	1,504
Region IX - Zamboanga Peninsula		1,033	215	1,248	1,378	0	0	0	0	0	344	344	345	345	1,378
Regional Office - IX		1,033	215	1,248	1,378	0	0	0	0	0	344	344	345	345	1,378
PS		1,033	215	1,248	1,378	0	0	0	0	0	344	344	345	345	1,378
Region X - Northern Mindanao		892	313	1,205	1,229	0	0	0	0	0	308	307	307	307	1,229
Regional Office - X		892	313	1,205	1,229	0	0	0	0	0	308	307	307	307	1,229
PS		892	313	1,205	1,229	0	0	0	0	0	308	307	307	307	1,229
Region XI - Davao		802	345	1,147	1,207	0	0	0	0	0	321	321	321	244	1,207
Regional Office - XI		802	345	1,147	1,207	0	0	0	0	0	321	321	321	244	1,207
PS		802	345	1,147	1,207	0	0	0	0	0	321	321	321	244	1,207
Region XII - SOCCSKSARGEN		782	157	939	1,041	0	0	0	0	0	260	260	260	261	1,041
Regional Office - XII		782	157	939	1,041	0	0	0	0	0	260	260	260	261	1,041
PS		782	157	939	1,041	0	0	0	0	0	260	260	260	261	1,041
Region XIII - CARAGA		591	255	846	693	0	0	0	0	0	173	173	173	174	693
Regional Office - XIII		591	255	846	693	0	0	0	0	0	173	173	173	174	693
PS		591	255	846	693	0	0	0	0	0	173	173	173	174	693
Monitoring and enforcement of maritime laws and regulations	320100100002000	718	978	1,596	1,915	0	0	0	0	0	479	479	479	478	1,915
National Capital Region (NCR)		718	978	1,596	1,915	0	0	0	0	0	479	479	479	478	1,915

Department : Department of Transportation
 Agency/Entity : Maritime Industry Authority (MARINA)
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Central Office		718	978	1,696	1,915	0	0	0	0	0	479	479	479	478	1,915
PS		718	978	1,696	1,915	0	0	0	0	0	479	479	479	478	1,915
MARINA Tonnage Fees		5,184	18,069	23,253	23,993	0	0	0	0	0	23,993	0	0	0	23,993
Operations	3000000000000000	5,184	18,069	23,253	23,993	0	0	0	0	0	23,993	0	0	0	23,993
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000	5,184	18,069	23,253	23,993	0	0	0	0	0	23,993	0	0	0	23,993
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	320100100001000	5,184	18,069	23,253	23,993	0	0	0	0	0	23,993	0	0	0	23,993
National Capital Region (NCR)		5,184	18,069	23,253	23,993	0	0	0	0	0	23,993	0	0	0	23,993
Central Office		5,184	18,069	23,253	23,993	0	0	0	0	0	23,993	0	0	0	23,993
MOOE		5,184	18,069	23,253	23,993	0	0	0	0	0	23,993	0	0	0	23,993
TOTAL, Current Year Budget / Appropriations		698,176	290,129	988,305	1,171,384	455,228	223,838	194,921	231,468	1,105,455	34,496	10,504	10,504	10,425	65,929
National Capital Region (NCR)		507,656	221,794	729,450	912,692	399,351	158,556	139,756	163,073	860,736	30,985	6,992	6,991	6,988	51,956
Central Office		507,656	221,794	729,450	912,692	399,351	158,556	139,756	163,073	860,736	30,985	6,992	6,991	6,988	51,956
PS		262,547	88,914	351,461	358,787	78,358	88,917	70,118	93,431	330,824	6,992	6,992	6,991	6,988	27,963
MOOE		245,109	132,880	377,989	419,120	186,208	69,639	69,638	69,642	395,127	23,993	0	0	0	23,993
CO		0	0	0	134,785	134,785	0	0	0	134,785	0	0	0	0	0
Region I - Ilocos		10,052	3,901	13,953	14,072	2,976	3,625	3,098	3,759	13,458	154	154	153	153	614
Regional Office - I		10,052	3,901	13,953	14,072	2,976	3,625	3,098	3,759	13,458	154	154	153	153	614
PS		5,363	1,909	7,272	7,268	1,476	1,825	1,398	1,955	6,654	154	154	153	153	614
MOOE		4,689	1,992	6,681	6,804	1,500	1,800	1,700	1,804	6,804	0	0	0	0	0
Region IVA - CALABARZON		25,660	9,037	34,697	35,494	7,768	8,938	7,666	9,255	33,647	462	462	462	461	1,847
Regional Office - IVA		25,660	9,037	34,697	35,494	7,768	8,938	7,666	9,255	33,647	462	462	462	461	1,847
PS		15,787	4,969	20,756	21,947	4,458	5,518	4,236	5,888	20,100	462	462	462	461	1,847
MOOE		9,873	4,068	13,941	13,547	3,330	3,420	3,430	3,367	13,547	0	0	0	0	0
Region V - Bicol		14,136	5,539	19,675	19,374	4,221	4,893	4,142	5,047	18,303	267	268	268	268	1,071
Regional Office - V		14,136	5,539	19,675	19,374	4,221	4,893	4,142	5,047	18,303	267	268	268	268	1,071
PS		9,401	3,652	13,053	12,752	2,589	3,213	2,469	3,410	11,681	267	268	268	268	1,071
MOOE		4,735	1,887	6,622	6,622	1,632	1,680	1,673	1,637	6,522	0	0	0	0	0
Region VI - Western Visayas		17,918	6,199	24,117	24,514	5,376	6,160	5,225	6,407	23,168	336	336	337	337	1,346

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Department : Department of Transportation
 Agency/Entity : Maritime Industry Authority (MARINA)
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - VI		17,918	6,199	24,117	24,514	5,376	6,160	5,225	6,407	23,168	336	336	337	337	1,345
PS		11,159	4,390	15,549	15,969	3,237	4,024	3,089	4,273	14,623	336	336	337	337	1,345
MOOE		6,759	1,809	8,568	8,545	2,139	2,136	2,136	2,134	8,545	0	0	0	0	0
Region VII - Central Visayas		29,783	11,349	41,132	40,686	8,928	10,150	8,730	10,835	38,643	510	511	511	511	2,043
Regional Office - VII		29,783	11,349	41,132	40,686	8,928	10,150	8,730	10,835	38,643	510	511	511	511	2,043
PS		17,230	7,332	24,562	23,927	4,827	6,048	4,629	6,380	21,884	510	511	511	511	2,043
MOOE		12,553	4,017	16,570	16,759	4,101	4,102	4,101	4,455	16,759	0	0	0	0	0
Region VIII - Eastern Visayas		20,764	7,713	28,477	27,951	6,153	7,006	5,962	7,326	26,447	376	376	376	376	1,504
Regional Office - VIII		20,764	7,713	28,477	27,951	6,153	7,006	5,962	7,326	26,447	376	376	376	376	1,504
PS		13,677	5,055	18,732	17,988	3,663	4,515	3,471	4,835	16,484	376	376	376	376	1,504
MOOE		7,087	2,658	9,745	9,963	2,490	2,491	2,491	2,491	9,963	0	0	0	0	0
Region IX - Zamboanga Peninsula		16,349	4,651	21,000	22,594	4,662	5,700	4,827	6,027	21,216	344	344	345	345	1,378
Regional Office - IX		16,349	4,651	21,000	22,594	4,662	5,700	4,827	6,027	21,216	344	344	345	345	1,378
PS		11,635	3,092	14,727	16,194	3,270	4,095	3,138	4,313	14,816	344	344	345	345	1,378
MOOE		4,714	1,559	6,273	6,400	1,392	1,605	1,689	1,714	6,400	0	0	0	0	0
Region X - Northern Mindanao		14,264	5,740	20,004	19,276	4,126	4,853	4,000	5,068	18,047	308	307	307	307	1,229
Regional Office - X		14,264	5,740	20,004	19,276	4,126	4,853	4,000	5,068	18,047	308	307	307	307	1,229
PS		10,341	5,002	15,343	14,518	2,937	3,664	2,811	3,877	13,289	308	307	307	307	1,229
MOOE		3,923	738	4,661	4,758	1,189	1,189	1,189	1,191	4,758	0	0	0	0	0
Region XI - Davao		18,100	5,660	23,760	24,217	5,233	6,299	5,227	6,251	23,010	321	321	321	244	1,207
Regional Office - XI		18,100	5,660	23,760	24,217	5,233	6,299	5,227	6,251	23,010	321	321	321	244	1,207
PS		10,539	3,450	13,989	14,239	2,919	3,724	2,793	3,596	13,032	321	321	321	244	1,207
MOOE		7,561	2,210	9,771	9,978	2,314	2,575	2,434	2,655	9,978	0	0	0	0	0
Region XII - SOCCSKSARGEN		12,435	4,130	16,565	17,148	3,679	4,304	3,571	4,553	16,107	260	260	260	261	1,041
Regional Office - XII		12,435	4,130	16,565	17,148	3,679	4,304	3,571	4,553	16,107	260	260	260	261	1,041
PS		9,166	2,690	11,856	12,338	2,499	3,114	2,391	3,293	11,297	260	260	260	261	1,041
MOOE		3,269	1,440	4,709	4,810	1,180	1,190	1,180	1,260	4,810	0	0	0	0	0
Region XIII - CARAGA		11,059	4,416	15,475	13,366	2,735	3,354	2,717	3,867	12,673	173	173	173	174	693
Regional Office - XIII		11,059	4,416	15,475	13,366	2,735	3,354	2,717	3,867	12,673	173	173	173	174	693

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		6,789	3,511	10,300	8,083	1,632	2,041	1,560	2,157	7,390	173	173	173	174	693
MOOE		4,270	905	5,175	5,283	1,103	1,313	1,157	1,710	5,283	0	0	0	0	0
Recapitulation by Program		556,695	249,209	805,904	842,224	270,675	176,892	151,485	183,190	782,242	33,009	9,017	9,017	8,939	59,982
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000	9,660	4,818	14,478	16,970	3,504	4,297	3,396	4,475	15,672	325	325	324	324	1,298
National Capital Region (NCR)		9,660	4,818	14,478	16,970	3,504	4,297	3,396	4,475	15,672	325	325	324	324	1,298
Central Office		9,660	4,818	14,478	16,970	3,504	4,297	3,396	4,475	15,672	325	325	324	324	1,298
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000	547,035	244,391	791,426	825,254	267,171	172,595	148,089	178,715	766,570	32,684	8,692	8,693	8,615	58,684
National Capital Region (NCR)		359,930	176,056	535,986	566,562	211,294	107,313	92,924	110,320	521,851	29,173	5,180	5,180	5,178	44,711
Central Office		359,930	176,056	535,986	566,562	211,294	107,313	92,924	110,320	521,851	29,173	5,180	5,180	5,178	44,711
Region I - Ilocos		9,943	3,901	13,844	14,072	2,976	3,625	3,098	3,759	13,458	154	154	153	153	614
Regional Office - I		9,943	3,901	13,844	14,072	2,976	3,625	3,098	3,759	13,458	154	154	153	153	614
Region IVA - CALABARZON		25,193	9,037	34,230	35,494	7,788	8,938	7,666	9,255	33,647	462	462	462	461	1,847
Regional Office - IVA		25,193	9,037	34,230	35,494	7,788	8,938	7,666	9,255	33,647	462	462	462	461	1,847
Region V - Bicol		13,835	5,539	19,374	19,374	4,221	4,893	4,142	5,047	18,303	267	268	268	268	1,071
Regional Office - V		13,835	5,539	19,374	19,374	4,221	4,893	4,142	5,047	18,303	267	268	268	268	1,071
Region VI - Western Visayas		17,919	6,199	24,118	24,514	5,376	6,160	5,225	6,407	23,168	336	336	337	337	1,346
Regional Office - VI		17,919	6,199	24,118	24,514	5,376	6,160	5,225	6,407	23,168	336	336	337	337	1,346
Region VII - Central Visayas		29,344	11,349	40,693	40,686	8,928	10,150	8,730	10,835	38,643	510	511	511	511	2,043
Regional Office - VII		29,344	11,349	40,693	40,686	8,928	10,150	8,730	10,835	38,643	510	511	511	511	2,043
Region VIII - Eastern Visayas		20,021	7,713	27,734	27,951	6,153	7,006	5,962	7,326	26,447	376	376	376	376	1,504
Regional Office - VIII		20,021	7,713	27,734	27,951	6,153	7,006	5,962	7,326	26,447	376	376	376	376	1,504
Region IX - Zamboanga Peninsula		16,241	4,651	20,892	22,594	4,662	5,700	4,827	6,027	21,216	344	344	345	345	1,378
Regional Office - IX		16,241	4,651	20,892	22,594	4,662	5,700	4,827	6,027	21,216	344	344	345	345	1,378
Region X - Northern Mindanao		13,988	5,740	19,728	19,276	4,126	4,853	4,000	5,068	18,047	308	307	307	307	1,229
Regional Office - X		13,988	5,740	19,728	19,276	4,126	4,853	4,000	5,068	18,047	308	307	307	307	1,229

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Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XI - Davao		17,694	5,660	23,354	24,217	5,233	6,299	5,227	6,251	23,010	321	321	321	244	1,207
Regional Office - XI		17,694	5,660	23,354	24,217	5,233	6,299	5,227	6,251	23,010	321	321	321	244	1,207
Region XII - SOCCSKSARGEN		12,042	4,130	16,172	17,148	3,679	4,304	3,571	4,553	16,107	260	260	260	261	1,041
Regional Office - XII		12,042	4,130	16,172	17,148	3,679	4,304	3,571	4,553	16,107	260	260	260	261	1,041
Region XIII - CARAGA		10,885	4,416	15,301	13,366	2,735	3,354	2,717	3,867	12,673	173	173	173	174	693
Regional Office - XIII		10,885	4,416	15,301	13,366	2,735	3,354	2,717	3,867	12,673	173	173	173	174	693

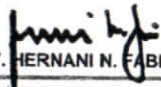
Prepared By:


 ATTY. MARIVIC S. RAMOS
 Chief, Budget Division

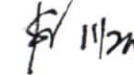
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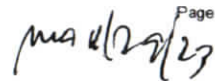

 EDEN Z. EVANGELISTA
 Chief Accountant

Approved By:


 ATTY. HERNANI N. FABIA
 Administrator

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