

Republic of the Philippines DEPARTMENT OF TRANSPORTATION

MARITIME INDUSTRY AUTHORITY



Regional Office VI

MEMORANDUM

FOR : The Director II, MFAS

THRU : The Chief, Procurement Division

FROM : The Regional Director, MRO VI

SUBJECT : SUBMISSION OF ANNUAL PROCUREMENT PLAN (APP)

FOR PBB COMPLIANCE

DATE: 28 September 2023

In reference to the posting in the MARINA Transparency Seal, we are transmitting herewith the following signed copies of the MRO6 Annual Procurement Plan (APP) as a requirement for PBB Compliance, to wit:

For FY 2023

- Annual Procurement Plan for FY 2023
- Annual Procurement Plan Non-Common Use Supplies and Equipment (APP Non-CSE) 2023
- Indicative Annual Procurement Plan for FY 2023

For FY 2024

 Annual Procurement Plan – Non-Common Use Supplies and Equipment (APP Non-CSE) 2024

For your reference.

JEFFREY A. BANGSA

MRO6 Building, De La Rama Street, Iloilo City

Tel. No. : (033) 501-20-31 Website: www.marina.gov.ph

Maritime Industry Authority - Regional Office VI Annual Procurement Plan (APP) for FY 2023

Code (PAP)	Procurement	PMO/	is this an	Mode of Procurement		Schedule for Each		Source	Estima	Remarks			
	Project	End-User			Advertisement/Post	Submission/Openi	Notice of Award	Contract Signing	of	Total	MOOE	co	(brief description of Project)
			Procurement Activity?		ng of IB/REI	ng of Bids			Funds				(and accompany of the
			(Yes/No)										
													Safety Standards Implementation, Enhanced Inter-Agency
5020101000	Travelling Expenses - Local	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	520,000.00	520,000.00		Enforcement, Intensified Safety Awareness,
5020201002	Training Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	150,000.00	150,000.00		Meetings, Conferences, Workshop and Trainings
5020301002	Office Supplies Expenses	MRO6	NO	Shopping	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023		400,000.00			Procurement of Office Supplies as
						7114111 010 7 7 2020	7410 1111 1110 1 1 2023	VVIIII 1 1 1 1 1 1 2 1 2 2 2 3	GUF	400,000.00	400,000.00	•	Indicated in 2023 APP-CSE
5020302000	Accountable Forms Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	300,000.00	300,000.00		Procurement of Accountable Forms as indicated in 2023 APP-CSE
5020309000	Fuel, Oil and Lubricants Expenses	MRO6	NO	NP-53.14 Direct Retail Purchase ofPetroleum	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	400,000.00	400,000.00		-
5020399000	Other Supplies and Materials Expenses	MRO6	NO	Shopping	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	98,000.00	98,000.00	_	Procurement of Other Supplies as indicated in APP-CSE
5020401000	Water Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	360,000.00	360,000.00		-
5020402000	Electricity Expenses	MRO6	NO	Direct Contracting	Within the FY 2023								
	Postage and Courier Services	MRO6						Within the FY 2023		1,000,000.00	1,000,000.00		•
5020501000	Postage and Counter Services	IMROS	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	60,000.00	60,000.00		
5020502001	Telephone - Mobile	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	180,000.00	180,000.00		
5020502002	Telephone - Landline	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	180,000.00	180,000.00		-
5020503000	Internet Subscription Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	289,000.00	289,000.00		
5021199000	Other Professional Services	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the EV 2023	Within the FY 2023	GoB				
5021202000	Inelitarial Constant					THE MICH PECED	**************************************	VVIIII 1116 F 1 2023	GOF	20,000.00	20,000.00		-
5021202000	Janitorial Services	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	360,000.00	360,000.00		
5021203000	Security Services	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	1,200,000.00	1,200,000.00		
5021304001	Repairs and Maintenance - Buildings	MRO6	NO	NP-53,9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	36,000.00	36,000.00	-	-
5021305001	Repairs and Maintenance - Machinery	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023				GoP	36,000.00	36,000.00		
5021305002	Repairs and Maintenance - Office Equipment	MRO6											
						Within the FY 2023		Within the FY 2023	GoP	36,000.00	36,000.00		
5021306001	Repairs and Maintenance - Motor Vehicle	MRO6	NO I	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	36,000.00	36,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	MRO6	NO I	NP-53.9 - Small Value Procurement	Within the FY 2028 age	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	36,000.00	36,000.00		
5021501001	Taxes, Duties and Licenses	MRO6	NO I	NP-53.9 - Small Value Procurement	Alithin the EV 2022	Within the EV 2022	Within the FY 2023	1464Li- # F14 0000	GoP	20,000.00	20,000,00		

Code (PAP)	Procurement	PMO/	is this an	Mode of Procurement		Schedule for Each	Procurement Activity	,	Source	Estima	ted Budget (Phi	9)	Remarks
	Project	End-User	Early Procurement Activity? (Yes/No)	nt	Advertisement/Post ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
5021502000	Fidelity Bond Premiums	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	60,000.00	60,000.00		
5021503000	Insurance Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	40,000.00	40,000.00		
5021601000	Labor and Wages	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	1,980,000.00	1,980,000.00		-
5029902000	Printing and Publication Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	24,000.00	24,000.00		
5029903000	Representation Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	155,000.00	155,000.00		GAD Activities, MARINA Wide Activities, National Women's Monti
5029904000	Transportation and Delivery Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	12,000.00	12,000.00	T	-
5029905001	Rents - Buildings and Structures	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	144,000.00	144,000.00		
5029907001	ICT Software Subscription	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	48,000.00	48,000.00		Payment of Zoom Subscription
5029999099	Other Maintenance and Operating Requirements	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	60,000.00	60,000.00		

LORMAY A. ARANAS Acting Supply Officer

MA. CYNTHIA E BATERNA Administrative Officer IV

JEFFREY A BANGSA Regional Director

Maritime Industry Authority - Regional Office VI Annual Procurement Plan (APP-non CSE) for FY 2023

Code (PAP)	Procurement Project	PMO/	is this an	Mode of Procurement		Schedule for Each	Procurement Activity		Source	Fatima	ated Budget (Phi	5)	Remarks
		End-User	Early Procurement Activity? (Yes/No)	nt	Advertisement/Post ng of IB/REI	i Submission/Openi ng of Bids		Contract Signing	of Funds	Total	MOOE	co	(brief description of Project)
5020101000	Travelling Expenses - Local	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	520,000.00	520,000.00	-	Safety Standards Implementation, Enhanced Inter-Agency Enforcement, Intensified Safety Awareness,
5020201002	Training Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	150,000.00	150,000.00		Meetings, Conferences, Workshop and Trainings
5020301002	Office Supplies Expenses	MRO6	NO	Shopping	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	400,000.00	400,000.00		Procurement of Office Supplies as indicated in 2023 APP-CSE
5020302000	Accountable Forms Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	300,000.00	300,000.00		Procurement of Accountable Forms as indicated in 2023 APP-CSE
5020309000	Fuel, Oil and Lubricants Expenses	MRO6	NO	NP-53.14 Direct Retail Purchase ofPetroleum	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	400,000.00	400,000.00		-
5020399000	Other Supplies and Materials Expenses	MRO6	NO	Shopping	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	98,000.00	98,000.00		Procurement of Other Supplies as indicated in APP-CSE
5020401000	Water Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	360,000.00	360,000.00		
5020402000	Electricity Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	1,000,000.00	1,000,000.00	_	-
5020501000	Postage and Courier Services	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	60,000.00	60,000.00	_	0
5020502001	Telephone - Mobile	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023		GoP	180,000.00			_
5020502002	Telephone - Landline	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	ASSAULT CONTROL OF THE CONTROL OF TH	GoP	180,000.00	180,000.00	_	_
5020503000	Internet Subscription Expenses	MRO6	NO	Direct Contracting	Within the FY 2023				GoP	289,000.00	289,000.00		
5021199000	Other Professional Services	MRO6	NO		Within the FY 2023				GoP	20,000.00	20,000,00		
5021202000	Janitorial Services	MRO6	NO		Within the FY 2023				GoP	360,000.00	360,000.00		
5021203000	Security Services	MRO6	NO		Within the FY 2023			Within the FY 2023		1,200,000.00			
5021304001	Repairs and Maintenance - Buildings	MRO6	NO		Within the FY 2023				GoP	36,000.00	36,000.00		
5021305001	Repairs and Maintenance - Machinery	MRO6	NO I		Within the FY 2023				GoP	36,000.00	36,000.00		
5021305002	Repairs and Maintenance - Office Equipment	MRO6	NO I			Within the FY 2023			GoP	36,000.00	36,000.00		
5021306001	Repairs and Maintenance - Motor Vehicle	MRO6	NO I	NP-53.9 - Small Value Procurement	Within the FY 2023				GoP	36,000.00	36,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	MRO6			Nithin the FY 2025 ag				GoP	36,000.00	36,000.00		
5021501001	Taxes, Duties and Licenses	MRO6			Vithin the FY 2023			Within the FY 2023	Cap	20,000.00	20,000.00		

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each	Procurement Activity	,	Source	Estimated Budget (PhP)			Remarks
72214W1044D0014H004	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
5021502000	Fidelity Bond Premiums	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	60,000.00	60,000.00		-
5021503000	Insurance Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	40,000.00	40,000.00		
5021601000	Labor and Wages	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	1,980,000.00	1,980,000.00		•
5029902000	Printing and Publication Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	24,000.00	24,000.00		-
5029903000	Representation Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	155,000.00	155,000.00		GAD Activities, MARINA Wide Activities, National Women's Monti
5029904000	Transportation and Delivery Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	12,000.00	12,000.00		
5029905001	Rents - Buildings and Structures	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	144,000.00	144,000.00		-
5029907001	ICT Software Subscription	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	48,000.00	48,000.00		Payment of Zoom Subscription
5029999099	Other Maintenance and Operating Requirements	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	60,000.00	60,000.00		

LORMAY A. ARANAS Acting Supply Officer

Oertified Funds Available

Administrative Officer IV

JEFFREY A BANGSA Regional Director

Maritime Industry Authority - Regional Office VI Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/	is this an	Mode of Procurement			Procurement Activity		Source	Estima	Estimated Budget (PhP)		Remarks
		End-User	Early Procurement Activity? (Yes/No)		Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Project)
5020101000	Travelling Expenses - Local	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	520,000.00	520,000.00	_	Safety Standards Implementation, Enhanced Inter-Agency Enforcement, Intensified Safety Awareness,
5020201002	Training Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	150,000.00	150,000.00		Meetings, Conferences, Workshop and Trainings
5020301002	Office Supplies Expenses	MRO6	NO	Shopping	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	400,000.00	400,000.00		Procurement of Office Supplies as indicated in 2023 APP-CSE
5020302000	Accountable Forms Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	300,000.00	300,000.00		Procurement of Accountable Forms as indicated in 2023 APP-CSE
5020309000	Fuel, Oil and Lubricants Expenses	MRO6	NO	NP-53.14 Direct Retail Purchase ofPetroleum	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	400,000.00	400,000.00		-
5020399000	Other Supplies and Materials Expenses	MRO6	NO	Shopping	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	98,000.00	98,000.00		Procurement of Other Supplies as indicated in APP-CSE
5020401000	Water Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	360,000.00	360,000,00		-
5020402000	Electricity Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	1,000,000.00	1,000,000.00		-
5020501000	Postage and Courier Services	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	60,000.00	60,000.00		-
5020502001	Telephone - Mobile	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	180,000.00	180,000.00		-
5020502002	Telephone - Landline	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	180,000.00	180,000.00		-
5020503000	Internet Subscription Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	289,000.00	289,000.00		-
5021199000	Other Professional Services	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	20,000.00	20,000.00		-
5021202000	Janitorial Services	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	360,000.00	360,000.00		
5021203000	Security Services	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	1,200,000.00	1,200,000.00		-
5021304001	Repairs and Maintenance - Buildings	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	36,000.00	36,000.00		-
5021305001	Repairs and Maintenance - Machinery	MRO6	NO	NP-53,9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	36,000.00	36,000.00		-
5021305002	Repairs and Maintenance - Office Equipment	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	36,000.00	36,000.00		2
5021306001	Repairs and Maintenance - Motor Vehicle	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	36,000.00	36,000.00	-	-
5021307000	Repairs and Maintenance - Furniture and Fixtures	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2028age	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	36,000.00	36,000.00	-	
5021501001	Taxes, Duties and Licenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	20,000.00	20,000.00	_	-

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each	Procurement Activity	,	Source	Estimated Budget (PhP)			Remarks
	Project	End-User	Procuremen Activity? (Yes/No)	nt	Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Project)
5021502000	Fidelity Bond Premiums	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	60,000.00	60,000.00		
5021503000	Insurance Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	40,000.00	40,000.00		_
5021601000	Labor and Wages	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	1,980,000.00	1,980,000.00		-
5029902000	Printing and Publication Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	24,000.00	24,000.00		
5029903000	Representation Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	155,000.00	155,000.00		GAD Activities, MARINA Wide Activities, National Women's Montl
5029904000	Transportation and Delivery Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	12,000.00	12,000.00	-	-
5029905001	Rents - Buildings and Structures	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	144,000.00	144,000.00		-
5029907001	ICT Software Subscription	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	48,000.00	48,000.00		Payment of Zoom Subscription
5029999099	Other Maintenance and Operating Requirements	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2023	Within the FY 2023	Within the FY 2023	GoP	60,000.00	60,000.00		

Prepared By:

LORMAY A. ARANAS Acting Supply Officer Cartifled Funds Available

ERICA S FLORES Accountant I Recommending Approval:

MA. CYNTHIA E. BATERNA Administrative Officer IV JEFFREY A BANGSA Regional Director

Maritime Industry Authority - Regional Office VI Annual Procurement Plan (APP NON-CSE) for FY 2024

Code (PAP)	Procurement Project	PMO/	is this an Early	Mode of Procurement			Procurement Activity		Source	Estima	ted Budget (PhF	")	Remarks
		End-User	Procurement Activity? (Yes/No)	ent	Advertisement/Post ng of IB/REI	i Submission/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Project)
5020101000	Travelling Expenses - Local	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	520,000.00	520,000.00	-	Safety Standards Implementation, Enhanced Inter-Agency Enforcement, Intensified Safety Awareness,
5020201002	Training Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	150,000.00	150,000.00		Meetings, Conferences, Workshop and Trainings
5020301002	Office Supplies Expenses	MRO6	NO	Shopping	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	588,000.00	588,000.00		Procurement of Office Supplies as per APP-CSE
5020302000	Accountable Forms Expenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	300,000.00	300,000.00		Procurement of Accountable Forms as per APP-CSE
5020309000	Fuel, Oll and Lubricants Expenses	MRO6	NO	NP-53.14 Direct Retail Purchase ofPetroleum	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	400,000.00	400,000.00		-
5020399000	Other Supplies and Materials Expenses	MRO6	NO	Shopping	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	98,000.00	98,000.00		Procurement of Other Supplies as per APP-CSE
5020401000	Water Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	360,000.00	360,000.00		
5020402000	Electricity Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	1,000,000.00	1,000,000.00		
5020501000	Postage and Courier Services	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	60,000.00	60,000.00		
5020502001	Telephone - Mobile	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	180,000.00	180,000.00		
5020502002	Telephone - Landline	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	180,000.00	180,000.00		=
5020503000	Internet Subscription Expenses	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	289,000.00	289,000.00		<u> </u>
5021199000	Other Professional Services	MRO6	NO	Direct Contracting	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	20,000.00	20,000.00		
5021202000	Janitorial Services	MRO6	NO	NP-53,9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	360,000.00	360,000.00		
5021203000	Security Services	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	1,200,000.00	1,200,000.00		
5021304001	Repairs and Maintenance - Buildings	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	36,000.00	36,000.00		
5021305001	Repairs and Maintenance - Machinery	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	36,000.00	36,000.00		
5021305002	Repairs and Maintenance - Office Equipment	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	36,000.00	36,000.00	-	
5021306001	Repairs and Maintenance - Motor Vehicle	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	36,000.00	36,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2025 age	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	36,000.00	36,000.00		-
5021501001	Taxes, Duties and Licenses	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	20,000.00	20,000.00		

Code (PAP)	Procurement	PMO/	is this an	Mode of Procurement		Schedule for Each	Procurement Activity		Source	Estima	ted Budget (Phi	2)	Remarks
	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Project
5021502000	Fidelity Bond Premiums	MRO6	NO	NP-53.9 - Small Value Procurement	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	60,000.00	60,000.00		-
5021503000	Insurance Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	40,000.00	40,000.00		-
5021601000	Labor and Wages	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	1,980,000.00	1,980,000.00		
5029902000	Printing and Publication Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	24,000.00	24,000.00		
5029903000	Representation Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	155,000.00	155,000.00		GAD Activities, MARINA Wide Activities, National Women's Mont
5029904000	Transportation and Delivery Expenses	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	12,000.00	12,000.00		
5029905001	Rents - Buildings and Structures	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	144,000.00	144,000.00		•
5029907001	ICT Software Subscription	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	48,000.00	48,000.00		Payment of Zoom Subscription
5029999099	Other Maintenance and Operating Requirements	MRO6	NO	Competitive Bidding	Within the FY 2023	Within the FY 2024	Within the FY 2024	Within the FY 2024	GoP	60,000.00	60,000.00		

Prepaced By:
LORMAY A. ARANAS
Acting Supply Officer

26-Jul-23

Certified Funds Available ERICA S. FLORES

Accountant

Recommending Approval:

MA. CYNTHIAE BATERNA Administrative Officer IV 26-Jul-23

JEFFREY A. BANGSA Regional Director 26-Jul-23