## MARITIME INDUSTRY AUTHORITY 2017 ANNUAL PROCUREMENT PLAN

01/	ANNUAL PROCUREMENT PLA			Schedul	e of Each Prod	curement Act	tivity	Source of	Estin	nated Budget (PhP	1
Code PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
	Security Services for 2017	Central Office	Competitive Bidding	16-Feb-17	8-Mar-17	13-Mar-17	14-Mar-17	GAA 2017	5,099,000.00	5,099,000.00	Company of the Compan
	Janitorial Services for 2017	Central Office	Competitive Bidding	16-Feb-17	8-Mar-17	13-Mar-17	14-Mar-17	GAA 2017	6,034,000.00	6,034,000.00	
	Development and Installation of an Integrated MARINA Domestic Shipping System (IMDSS)	Central Office	Competitive Bidding	5-Jul-17	25-Jul-17	31-Jul-17	1-Aug-17	GAA 2016	19,000,000.00		19,000,000.0
	Procurement of Consultant for Documentation of the Quality Management of the MARINA Core Processes	Central Office	Competitive Bidding	3-Apr-17	10-Apr-17	19-Apr-17	20-Apr-17	GAA 2016	2,500,000.00	2,500,000.00	
	Relative to the ISO 9001-2015 Certification  Furniture and Fixtures (Design and Build of Interior) for the New MARINA Central Office Building (Bonifacio	Central Office	Competitive Bidding	17-Apr-17	8-May-17	15-May-17	16-May-17	GAA 2016	140,000,000.00		140,000,000.0
	Drive, Intramuros, Manila)  E-copy of Records with Archiving	Central Office	Competitive Bidding	5-Jul-17	25-Jul-17	31-Jul-17	1-Aug-17	GAA 2016	4,850,000.00	4,850,000.00	
	Primary Internet Connectivity for STCWO (1 lot)	Central Office- STCWO	Competitive Bidding	17-Apr-17	8-May-17	15-May-17	16-May-17	GAA 2017	1,080,000.00	1,080,000.00	ALCONO MANUFACTOR NO.
	Secondary Internet Connectivity for STCWO (1 lot)	Central Office- STCWO	Competitive Bidding	17-Apr-17	8-May-17	15-Mey-17	16-May-17	GAA 2017	600,000.00	600,000.00	
	Lease Rental of Network Equipments for STCWO	Central Office- STCWO	Competitive Bidding	14-Mar-17	3-Apr-17	17-Apr-17	18-Apr-17	GAA 2017	1,000,000.00	1,000,000.00	
	Lease Rental of Photocopying Machines (excluding STCWO)	Central Office	Competitive Bidding	14-Mar-17	3-Apr-17	17-Apr-17	18-Apr-17	GAA 2017	900,000.00	900,000.00	
	Printing of 1,440,000 pcs. for Certificate of Competency (COC), Certificate of Endorsement(COE) and	Central Office- STCWO	Negotiated Procurement-Agency to Agency	1-Feb-17	21-Feb-17	27-Feb-17	28-Feb-17	GAA 2017	48,960,000.00	48,960,000.00	
	Certificate of Proficiency(COP)  Printing of 500 pads Blank Security Rapers 6	Central Office- STCWO	Negotiated . Procurement-Agency to	5-Apr-17	. 25-Apr-17	1-May-17	2-May-17	GAA 2017	1,750,000.00	1,750,000.00	
	(Accreditation)  Printing of blank security paper for various certificates	Central Office/ Regional Offices	Agency Negotiated Procurement-Agency to Agency	5-Apr-17	25-Apr-17-	1-May-17	2-May-17	GAA 2017	3,500,000.00	3,500,000.00	
	Printing of 280,000 SIRB/Stickers (with validity of 10 years and with additional pages)	Central Office/ Regional Offices	Negotiated Procurement-Agency to Agency	16-Oct-17	5-Nov-17	.9-Nov-17	10-Ñov-17	GAA 2017	140,000,000.00	140,000,000.00	
											SAF DELENGED STREET
	2017 Annual Training Plan (See Annex A)	Central Office/ Regional Offices	Negotiated Procurement (Lease of Venue)/ Shopping					GAA 2017	50,019,749.00	50,019,749.00 6,650,000.00	
	2017 Gender and Development (See Annex B)	Central Office/ Regional Offices	Negotiated Procurement (Lease of Venue)/ Shopping					GAA 2017	0,000,000.00	8/900/039/04	L

				Schedu	le of Each Pro	curement Ac	tivity	Source of	Estim	ated Budget (PhF	')
Code PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	CO
POSE SECOND	Office Rental (inclusive of additional 2nd floor and bodega 3rd to 6th floor)	MFAS-GSD	Renewal of contract with Masagana					GAA 2017	54,104,000.00	54,104,000.00	AND DESCRIPTION OF THE OWNER, WHEN THE OWNER,
	Water consumption	MFAS-GSD	Direct Contracting with Masagana					GAA 2017	1,266,000.00	1,266,000.00	DIED-CO-POTO MINISTER
	Electric Consumption	MFAS-GSD	Direct Contracting with Masagana					GAA 2017	30,934,000.00	30,934,000.00	
	Rental of CCTV Camera-installed at the premises of Masagana building	MFAS-GSD	Direct Contracting with Masagana					GAA 2017	84,000.00	84,000.00	
	Supply of Purified Drinking Water with free use of hot/cold dispenser	MFAS-GSD	Contract with the winning bidder					GAA 2017	250,000.00	250,000.00	Marked Street,
	Communications (landline)	MFAS-GSD	Direct contracting with PLDT					GAA 2017	1,745,000.00	1,745,000.00	
	Communications (upgrading of line to PLDT My DSL)	MFAS-GSD	Direct contracting with PLDT					GAA 2017	500,000.00	500,000.00	
	Courier Service	MFAS-GSD	Contract with winning bidder					GAA 2017	120,000.00	120,000.00	
	Communications (mailing)	MFAS-GSD	Direct contracting with Post Office					GAA 2017	60,000.00	60,000.00	
	Subscriptions	MFAS-GSD	Shopping					GAA 2017	892,000.00	892,000.00	CANCEL CONTRACTOR OF THE PARTY
	Registration of old service vehicles (3 units)	MFAS-GSD	Direct contracting with LTO					GAA 2017	12,000.00	12,000.00	
	Office Repair, Renovation and Repainting	MFAS-GSD	Shopping/Direct contracting with Masagana			June 1		GAA 2017	100,000.00	100,000.00	
	Gun Tucker ( pc)/ Staple wire for gun tucker (8 boxes)	MFAS-GSD	Shopping					GAA 2017	5,000.00	5,000.00	
	Rental of Cable TV installed at Masagana Premises	MFAS-GSD	Direct contracting with Masagana	MI-MOCOCO - 1				GAA 2017	50,000.00	50,000.00	
***************************************	Logistical requirements for the Day of Seafarer and Maritime Week celebration	MFAS-GSD	Shopping					GAA 2017	1,500,000.00	1,500,000.00	WELLENGTON OF THE PARTY.
	Logistical requirements for the MARINA General Assembly and MARINA Anniversary	MFAS-GSD	Negotiated Procurement (Lease of Venue)/ Shopping					GAA 2017	1,200,000.00	1,200,000.00	
1	Repair and Maintenance of Office Equipment	MFAS-G6D	Shopping				Sylvania .	GAA 2017	250,000.00	250,000.00	
* .	Repair and Maintenance of Office Furnitures	MFAS-GSD	Shopping .					- GAA 2017	2,000.00	2,000.00	1
	Repair and Maintenance of motor vehicles including	MFAS-GSD	Shopping					GAA 2017	60,000.00	60,000.00	- introduce in
	parts such as Tires, Battery)  Legal Services (notarial fees)	MFAS-GŞD	Shopping				4.75	GAA 2017	60,000.00	60,000.00-	
	High Chair for Public Assistance Desk (3 pcs)	MFAS-GSD	Shopping			-		GAA 2017	6,000.00	6,000.00	
	Catering Services for MARINA Board Meeting	MFAS-GSD	Shopping					GAA 2017	588,000.00	588,000.00	
	Heavy Duty Pushcart (2 pcs)	MFAS-GSD	Shopping					GAA 2017	5,000.00	5,000.00	

	T T			Schedu	le of Each Prod	curement Ac	tivity	Source of	Estir	nated Budget (PhP	)
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	co
MINDS NO.	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MFAS-GSD	Direct Contracting with Smart					GAA 2017	12,000.00	12,000.00	
	Prepaid load cards for Drivers (P300.00/mon x 4 drivers	MFAS-GSD	Shopping					GAA 2017	14,400.00	14,400.00	
	Preventive Maintenance Service (PMS) of Service	MFAS-GSD	Direct Contracting with Toyota	1				GAA 2017	280,000.00	280,000.00	2012000 M 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
	Vehicles (5 units) Insurance of Service Vehicle (5 units)	MFAS-GSD	Agency to Agency- GSIS					GAA 2017	50,000.00	50,000.00	10-10-10-10-10-10-10-10-10-10-10-10-10-1
	Fuel Fleet card for service vehicle (2-P300 liters/mo./3-P350 liters/mo.)	MFAS-GSD	Direct Contracting with Petron					GAA 2017	990,000.00	990,000.00	
	Publication of Invitation to Bid	MFAS-GSD	Shopping					GAA 2017	250,000.00	250,000.00	
	Filing Cabinet (5 pcs), lateral, 4 drawers (BAC)	MFAS-GSD	Shopping					GAA 2017	70,000.00	70,000.00	
	Bidding Boxes, Transparent, big with lock (BAC)	MFAS-GSD	Shopping					GAA 2017	10,000.00	10,000.00	
-	Digital recorder (BAC)	MFAS-GSD	Shopping					GAA 2017	7,000.00	7,000.00	
	Expenses for BAC meetings	MFAS-GSD	Shopping	174				GAA 2017	60,000.00	60,000.00	
	Supplies and Materials for bidding documents of various procurement (BAC)	MFAS-GSD	Shopping					GAA 2017	5,000.00	5,000.00	
*********	Plan for PLDT WeRoam (Procurement Section)	MFAS-GSD	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Emergency light	MFAS-GSD	Shopping		14			GAA 2017	10,000.00	10,000.00	
	Expenses for the RA 9184 Seminar/PPMP preparation	MFAS-GSD	Negotiated procurement on lease of venue					GAA 2017	600,000.00	600,000.00	
	Mobile Pedestal	MFAS-GSD	Shopping					GAA 2017	28,000.00	28,000.00	
	Accountable Form-Official Receipts (800 pads)	MFAS-GSD	Agency to Agency .					GAA 2017	80,000.00	80,000.00	
-	Mobile Plan for Director (P2500.00/mo.)	MFAS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Subscription of Ipad for Director (P1,899/mo)	MFAS	Direct Contracting with Smart					GAA 2017	22,788,00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	MFAS	Shopping		7.7	10000	1-27-	GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Veh	id MFAS	Direct Contracting with Honda		4 4		1	GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	MFAS	Agency to Agency- GSIS				1	GAA 2017	10,000.00	10,000.00	
and a secretary to	Fuel Fleet card for service vehicle (P300 liters/mo.)	MFAS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	and the contract of the contra

				Schedu	e of Each Pro	curement Ac	tivity	Source of	Estir	nated Budget (Phi	7)
Code PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	CO
acoure of	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MFAS-Acctg	Direct Contracting with Smart					GAA 2017	12,000.00	12,000.00	/
	Meeting Expenses re. E-NGAS	MFAS-Acctg	Shopping					GAA 2017	120,000.00	120,000.00	
	Internet Subscription exclusive for the Acctg Division	MFAS-Acctg	Shopping	AN				GAA 2017	60,000.00	60,000.00	
	Fax Machine	MFAS-Acctg	Shopping					GAA 2017	14,500.00	14,500.00	and the state of t
	Landline subscription (additional line)	MFAS-Acctg	Direct Contracting with					GAA 2017	240,000.00	240,000.00	
	Scanner, multi-pages	MFAS-Acctg	Shopping					GAA 2017	14,000.00	14,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MFAS-Budget	Direct Contracting with Smart				*******************************	GAA 2017	12,000.00	12,000.00	
***************************************	Expenses for the following budget-related activities:			() ()				-			******
OCCUPANTA N	2018 Budget proposals	MFAS-Budget	Shopping/Negotiated procurement on lease of					GAA 2017	900,000.00	900,000.00	4041-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
	Hearings conducted by the House of Representatives	MFAS-Budget	Shopping					GAA 2017	80,000.00	80,000.00	
Market Mark	Hearings conducted by the Senate of the Philippines	MFAS-Budget	Shopping	ATTOCACO POR ANTINA DE POR ANTINA DE PORTA DE P				GAA 2017	90,000.00	90,000.00	
	Mid-year evaluation/assessment on the utilization of funds and preparation of reports	MFAS-Budget	Shopping/Negotiated procurement on lease of					GAA 2017	495,000.00	495,000.00	
- CONTRACTOR OF THE CONTRACTOR	Year-end evaluation/assessment on the utilization of funds and other budget related concerns	MFAS-Budget	Shopping/Negotiated procurement on lease of					GAA 2017	495,000.00	495,000.00	
	Logistical requirements for meetings with other Offices	MFAS-Budget	Shopping					GAA 2017	60,000.00	60.000.00	
	C. Table (O nea)	MFAS-Budget	Shopping					GAA 2017	12,000.00	12,000.00	-
	Executive Table (2 pcs)	MFAS-Budget	Shopping					GAA 2017	9,200.00	9,200.00	
	Executive Chair (2 pcs)  Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MEAS-HRDD	Direct Contracting with Smart	6 -	1		J	GAA 2017	24,000.00	24,000.00	
	2 - 0 - 6	MFAS-HRDD	Shopping					GAA 2017,	90,000.00	90,000.00	• • •
-	Executive Table (15 pcs)	MFAS-HRDD	Shopping					GAA 2017	64,400.00	64,400.00	
	Executive Origin (14 pool)	MFAS-HRDD	Shopping	1-		1		GAA 2017	56,000.00	56,000.00	
	Computer Table (14 pcs)	MFAS-HRDD	- Shopping		. 1	1 2 3 4	1-21-	GAA 2017	<b>4</b> 9,000.00	49,000.00	
	Computer Chair (14 pcs)	MFAS-HRDD	Shopping			1		GAA 2017	4:000.00	4,000.00	
	Visitor chairs (4 pcs)	MFAS-HRDD	Shopping		1		1	GAA 2017	6,000.00	6,000.00	
	Conference Table (1 pc)	MFAS-HRDD	Shopping	XXXXX			1	GAA 2017	9,000.00	9,000.00	
	Chairs (6 pcs)	MFAS-HRDD	Shopping			-		GAA 2017	70,000.00	70,000.00	

		T		Schedu	le of Each Pro	curement Ac	tivity	Source of	Estir	nated Budget (PhP	)
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	CO
	CONTRACTOR OF THE PROPERTY OF	MFAS-HRDD	Shopping	Mary and the second of the sec				GAA 2017	150,000.00	150,000.00	
	Biometric Time Keeping System	MFAS-HRDD	Shopping					GAA 2017	91,000.00	91,000.00	
	IDs and ID holder for Seminars (700 pairs)	MFAS-HRDD	Shopping					GAA 2017	4,000.00	4,000.00	
	Plastic Frame (80 pcs)	MFAS-HRDD	Shopping				THE RESERVE OF THE PERSONS OF THE PE	GAA 2017	54,000.00	54,000.00	
	Plaque (30 pcs)							GAA 2017	27,500.00	27,500.00	1155
	Tarpaulin (11 pcs)	MFAS-HRDD	Shopping		<u> </u>			GAA 2017	24,000.00	24,000.00	
	Medicines (over the counter medicines) (1 lot)	MFAS-HRDD	Shopping					GAA 2017	35,000.00	35,000.00	AND DISCOURSE OF THE REAL PROPERTY.
	Birthday Cards (1000 pcs)	MFAS-HRDD	Shopping			-		GAA 2017	1,750.00	1,750.00	***************************************
Charge Canada	Specialty Bond Paper (50 pcs)	MFAS-HRDD	Shopping				×	GAA 2017	6,000.00	6,000.00	THE STATE OF THE PERSON AND THE PERS
	Fax Machine	MFAS-HRDD	Shopping					-	3,600.00	3,600.00	
	Time Card (300 pcs)	MFAS-HRDD	Shopping	NAME OF THE OWNER, ASSOCIATION OF THE OWNER, WHEN				GAA 2017	1,000.00	1,000.00	
	Laser Pointer (5 pcs)	MFAS-HRDD	Shopping					GAA 2017	-	40,000.00	
	Company of the Compan	MFAS-HRDD	Shopping					GAA 2017	40,000.00		
	Filing Cabinet (5 pcs)  Service fee Maintenance Boimetric Time Keeping	MFAS-HRDD	Shopping				-	GAA 2017	15,000.00	15,000.00	Commence State of the State of
	Lawrence of the second	MFAS-HRDD	Shopping					GAA 2017	100,000.00	100,000.00	
	HRDD Meetings	MFAS-HRDD	Shopping					GAA 2017	100,000.00	100,000.00	
Pursua Sala	Psychological Test Materials							ra Distance de la composition della composition	49.000.00	42,000.00	
	Mobile Plan for Administrator (P3500.00/mo.)	OADM	Direct Contracting with Smart					GAA 2017	42,000.00		
	Subscription of Ipad for Administrator (P1,899/mo)	OADM	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	CONTRACTOR AND ADMINISTRA
	Mobile Plan for Chief of Staff (P1,000.00/mo.)	OADM	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
123,50	Mobile Plan for OADM Hotline (P1,000.00/mo.)	OADM	Direct Contracting with		24 To 16	-y2 (300-4	· · · · · · · · · · · · · · · · · · ·	GAA 2017	24,000.00	24,000.00	
	Mobile Plan for Secretary (P800.00/mon)	OADM	Shopping			-		GAA 2017	9,600.00	9,600.00	7.
	Mobile Plan for M. Soriano (P1000.00/mon)	OADM	Shopping			A		GAA 2017	12,000.00	12,000.00	-
	Prepaid load cards for Driver (P300.00/mon)	OADM	Shopping	de la constant		4 1/2	1 17=	GAA 2017	3,600.00	3,600.00	***
	Preventive Maintenance Service (PMS) of Service Vehicles (2 units)	OADM	Direct Contracting with Toyota/Honda			l'	· F	GAA 2017	112,000.00	112,000.00	
	Insurance of Service Vehicles	OADM	Agency to Agency- GSIS				1	GAA 2017	20,000.00	20,000.00	

				Schedu	le of Each Pro	curement Ac	tivity	Source of	Estim	ated Budget (PhP	}
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
	Fuel Fleet card for service vehicle (P300 liters/mo. and	OADM	Direct Contracting with Petron					GAA 2017	420,000.00	420,000.00	
	P400 liters/mo.)	OADM	Shopping					GAA 2017	60,000.00	60,000.00	
	Rental of live plants for OADM	OADM	Shopping					GAA 2017	50,000.00	50,000.00	
	Repainting of OADM	OADM	Shopping					GAA 2017	450,000.00	450,000.00	
	Executive Notebook, Hardbound (600 pcs.)	OADM	Shopping					GAA 2017	150,000.00	150,000.00	
	Expenses for OADM Meetings	OADM	Shopping					GAA 2017	5,000.00	5,000.00	
	Plates, glass, spoons, cups and saucers	OADM	Shopping					GAA 2017	3,000.00	3,000.00	
	Filing cabinets, 4 drawers (2 pcs)	OADM	Shopping					GAA 2017	12,000.00	12,000.00	OCCUPATION AND AND ADDRESS OF THE PARTY OF T
-	Printer, 3 in 1 (2 pcs)	OADM	Shopping				THE STREET STREET STREET STREET	GAA 2017	5,000.00	5,000.00	ACTION DESCRIPTION AND ADDRESS OF THE PERSON NAMED IN COLUMN TO PERSON
	Shredder	OADM	Shopping					GAA 2017	5,000.00	5,000.00	
	Back cabinet	OADM	Contraction of the state of	STEEL TO PROPERTY AND A CONTROL	STREET, STORES	2000 to (2000)	TOTAL DESIGNATION	GAA 2017	20,000.00	20,000.00	MANUAL STREET, SELECT
NAME OF STREET	Executive Table (2 pcs)	ODAP	Shopping					GAA 2017	3.000.00	3,000.00	
	Executive Chair (3 pcs)	ODAP	Shopping	**************************************				GAA 2017 GAA 2017	18,000.00	18,000.00	man and management of the same
	Chairs, Visitors (6 pcs)	ODAP	Shopping				-	GAA 2017	13,000.00	13,000.00	***************************************
	Shelves/Back cabinet	ODAP	Shopping			<u> </u>	-	GAA 2017	6,000.00	6,000.00	
	Fax Machine	ODAP	Shopping						8,000.00	8,000.00	New Artist State of Street
	Printers (2 pcs)	ODAP	Shopping					GAA 2017	10,000.00	10,000.00	******************
-	Colored printer with scanner	ODAP	Shopping					GAA 2017	3,000.00	3,000.00	AND DESCRIPTION OF THE PERSON
	Microwave oven	ODAP	Shopping						1,000.00	1,000.00	
	Oven toaster	ODAP	Shopping	1		<del> </del>		GAA 2017	1,500.00	1,500.00	A
estinati	coffee maker	ODAP	Shopping	N. P. Carrier	0 0	1	-	GAA 2017		-5,000.00	4
	- paper shredder	ODAP	Shopping.		1		•	GAA 2017	14,950.00	14,950.00	
	Television, LED 32 inches	ODAR -	Shopping					. GAA 2017		1,500.00	1
	Cable subscription for TV	GDAP	Shopping			1		GAA 2017 -	1,500.00	6,000.00	
-	Computer table (2 pcs)	ODAP	Shopping		• 1 4 1 1			GAA 2017	6,000.00	6,000.00	
	Filing cabinet	ODAP	Shopping					GAA 2017	6,000.00	1,000.00	
	First Aid/Survival Kit	ODAP	Shopping		1 1 1			GAA 2017	1,000.00	126,000.00	
STATE OF THE PARTY	Expenses for ODAP Meetings	ODAP	Shopping					GAA 2017	126,000.00	126,000.00	L

	Y			Schedu	le of Each Prod	curement Ac	tivity	Source of	Estima	ted Budget (PhP)	
Code PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
	CONTROL CHIEF CO	ODAP	Shopping		A STREET, STRE			GAA 2017	5,000.00	5,000.00	
	Plates, glass, spoons, cups and saucers		Direct contracting with					GAA 2017	42,000.00	42,000.00	
	Mobile Plan subscription for ODAP (P3,500/mo.)	ODAP	Smart Direct contracting with					GAA 2017	9,600.00	9,600.00	
	Mobile Plan subscription for EA (P800/mo.)	ODAP	Smart					GAA 2017	3,600.00	3,600.00	anning and Directly 1930 Windows Street
	Prepaid load cards for ODAP Secretary (P300/mo.)	ODAP	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for ODAP Driver (P300/mo.)	ODAP	Shopping					GAA 2017	56,000.00	56,000.00	
	PMS of service vehicle	ODAP	Direct Contracting with Honda						10,000.00	10,000,00	and Discrete Manager
	Insurance of service vehicle	ODAP	Direct Contracting with Honda					GAA 2017			
	Fuel Fleet card for service vehicle (P350 liters/mo.)	ODAP	Direct Contracting with Petron					GAA 2017	210,000.00	210,000.00	and the Ballon
	Fuel Fieet Card for service vertice (1 999 that )		T edoi:	Park Town Towns	ta of the section of	NAME OF STREET	A PRINCIPAL PROPERTY.	GAA 2017	126,000.00	126,000.00	
	Expenses for ODAO Meetings	ODAO	Shopping			-		GAA 2017	42,000.00	42,000.00	
	Mobile Plan subscription for ODAO (P3,500/mo.)	ODAO	Direct contracting with Smart					GAA 2017	9,600,00	9,600.00	
	Mobile Plan subscription for EA (P800/mo.)	ODAO	Direct contracting with Smart					GAA 2017	3,600.00	3,600.00	
***************************************	Prepaid load cards for ODAO Secretary (P300/mo.)	ODAO	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for ODAO Driver (P300/mo.)	ODAO	Shopping			-			56,000.00	56,000.00	
-	PMS of service vehicle	ODAO	Direct Contracting with Honda				-	GAA 2017		10,000.00	
	t and of species valide	ODAO	Direct Contracting with Honda					GAA 2017	10,000.00		
	Insurance of service vehicle	ODAO	Direct Contracting with			1		GAA 2017	210,000.00	210,000.00	
	Fuel Fleet card for service vehicle (P350 liters/mo.)	ODAC	Petron			ear promise and place				47 200 00	
		IAD	Shopping					GAA 2017	17,200.00	17,200.00	
	Executive Table (4 pcs)	· IAD ·	Shopping					GAA 2017	24,000.00	24,000.00	
	Executive Chair (4 pcs)	* * *	Direct Contracting with	7	1 11.		1 .4.	GAA 2017	240,000.00	240,000.00	
	Landline subscription (additional line)	·	PLDT:			- 11 - 12 - 12		GAA 2017	2,000.00	2,000.00	
	extension gang switch	-	Shopping			-		GAA 2017	5,000.00	5,000.00	
	Paper Shredder	IAD	Shopping	•		+	1 - 7 -	GAA 2017	7,500.00	7,500.00	
	Digital Recorder	A IAD.	Shopping					GAA 2017	10,000.00	10,000.00	
No. of the last of	Fax Machine	IAD	Shopping					GAA 2017	24,000.00	24,000.00	
	Filing Cabinet (4 pcs)	IAD	Shopping	-				GAA 2017	12,000.00	12,000.00	
	Visitors Chairs (4 pcs)	IAD	Shopping					Control of the second			

	1			Schedu	ile of Each Pro	curement Ac	tivity	Source of	Esti	nated Budget (Phi	<sup>2</sup> )
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
	Velocity Fan, 9" (6 pcs)	LS	Shopping					GAA 2017	12,000.00	12,000.00	
	Steno machine (2 pcs)	LS	Shopping	- Landon Articles				GAA 2017	28,000.00	28,000.00	
	Digital Casette recorder (2 pcs)	LS	Shopping					GAA 2017	18,000.00	18,000.00	
	Printer, Laser jet (for 10 staff)	LS	Shopping					GAA 2017	70,000.00	70,000.00	
	Executive Table for lawyers (10 pcs)	LS	Shopping					GAA 2017	80,000.00	80,000.00	
	Executive Chair for lawyers (10 pcs)	LS	Shopping					GAA 2017	70,000.00	70,000.00	
	Clerical Table for staff (10 pcs)	LS	Shopping					GAA 2017	42,000.00	42,000.00	
	Clerical Chair for staff (10 pcs)	LS	Shopping					GAA 2017	60,000.00	60,000.00	
NACE HOLDS	Visitors Chair for lawyers (12)	LS	Shopping					GAA 2017	36,000.00	36,000.00	
	Computer table (5 pcs)	LS	Shopping					GAA 2017	15,000.00	15,000.00	K24.1 (20.00) (20.00)
	Filing cabinet, steel, 4 drawers (10 pcs)	LS	Shopping					GAA 2017	60,000.00	60,000.00	
	Subscription, on-line of legal materials	LS	Shopping				1	GAA 2017	395,000.00	395,000.00	
	Subscription, E-books for law subjects in DVD/CD	LS	Shopping	1-1				GAA 2017	259,000.00	259,000.00	
and the company of	format Repair/renovation of Hearing Room	LS	Direct Contracting with bldg mgt					GAA 2017	100,000.00	100,000.00	
	Mobile Plan for Director (P2500.00/mo.)	LS	Direct Contracting with Smart				*	GAA 2017	30,000.00	30,000.00	1000 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	LS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	MAGNINGS SENSON
C	Subscription of Ipad for Director (P1,899/mo)	LS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	LS	Shopping					GAA 2017	3,600.00	3,600.00	Control of the state of the sta
1-11-4	Prepaid load cards for Driver (P300.00/mon)	LS	Shopping	• ) =	* * * * * * * * * * * * * * * * * * *	11		GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service	LS	Direct Contracting with					GAA 2017	56,000.00	56,000.00	
-	Insurance of Service Vehicle	is	Agency to Agency- GSIS					-GAA 2017	10,000.00	10,000.00	
1 120	Fuel Fleet card for service vehicle (P300 liters/inc.)	LS	Direct Contracting with Petron	ed a village	* 1	1-		GAA 2017	180,000.00	180,000.00	
	Rental of Scanner for digitization of PPS Library (P5.500/month x 12 months)	PPS	Contract with winning bidder		3 ST 77 7 (3 SEC. 45)			GAA 2017	66,000.00	66,000.00	Stere on the second second
	Representation Expenses for PPS/MANCOM Meetings	PPS	Shopping					GAA 2017	118,000.00	118,000.00	

		DWO		Schedu	ile of Each Pro	curement Ac	tivity	Source of	Esti	imated Budget (Ph	P)
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
DIDEGUES AND A	Public Consultation on Policies Expenses (Lease of Venue)	PPS	Negotiated Procurement					GAA 2017	450,000.00	450,000.00	
	Expenses for the Agency Planning Conference	PPS	Negotiated Procurement/ Shopping			G.		GAA 2017	2,130,000.00	2,130,000.00	
	MARINA Writeshop	PPS	Negotiated Procurement/ Shopping		<i>A</i> .			GAA 2017	495,000.00	495,000.00	a de la companya de l
******	Expenses for the Institutionalization of MARINA Capacity Building Program on Industry Research and Development	PPS	Shopping/Negotiated Procurement					GAA 2017	11,056,500.00	11,056,500.00	
	Other Expenses in the Formulation of Maritime Industry Devt Program (MIDP)	PPS	Shopping/Negotiated Procurement					GAA 2017	21,627,000.00	21,627,000.00	
	Other MIDP activities	PPS	Shopping					GAA 2017	5,000,000.00	5,000,000.00	
***************************************	Printing of MARINA MIDP 2016-2018	PPS	Shopping					GAA 2017	495,000.00	495,000.00	
,	Mobile Plan for Director (P2500.00/mo.)	PPS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	PPS	Direct Contracting with Smart		4			GAA 2017	24,000.00	24,000.00	CATALOGICA COMPANION INC.
	Subscription of Ipad for Director (P1,899/mo)	PPS	Direct Contracting with Smart			anna ina kononomia anna anna anna anna anna anna anna a		.GAA 2017	22,788.00	22,788.00	* * * * * * * * * * * * * * * * * * *
	Prepaid load cards for Secretary (P300.00/mon)	PPS	Shopping					GAA 2017	3,600.00	3,600.00	
Alugaria (A								2116 (1110) (1110 (1110 (1110) (1110 (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (1110) (110)		200,000,00	grafition and colors a
	Printing of 2016 Annual Accomplishment Report	MISS	Shopping					GAA 2017	200,000.00	200,000.00	
, M	Recurring IT Expenses (Internet Subscription/License Renewal)	MISS	Contract renewal			la l		GAA 2017	4,683,500.00	4,683,500.00	
	Upgrading of library books (E-library)	MISS	Shopping					GAA 2017	200,000.00	- 200,000.00	
unite •	Transition of SIRB/QMS to 2015 ISO Standard	MISS .	Shopping .		T Topus	200		- GÅA 2017	300,000.00	300,000.00	
CHICAGO CONTRACTOR CON	Repair and Maintenance of IT hardware/software	MISS .	Shopping -	a.				GAA 2017	2,000,000.00	2,000,000.00	
	Other Expenses for the ISO Certification of MARINA Core Processes	MISS	Shopping			1000		GAA 2017	2,500,000.00	2,500,000.00	
	Expenses for the Corporate Branging .	MISS	Consultancy	* **	,			GAA 2017	500,000.00	500,000.00	1 . 1 . 1
-	Expenses for the 9001:2015 ISO Certification of	MISS	Shopping	war			1.	GAA 2017	4,000,000.00	4,000,000.00	
***************************************	MARINA Load for pocket WiFi (P1,000 x 2 x 12 mos)	MISS	Shopping				1	GAA 2017	24,000.00	24,000.00	
	Mobile Plan for Director (P2500.00/mo.)	MISS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	

	A STATE OF THE STA			Schedu	le of Each Pro	curement Ac	tivity	Source of	Estin	ated Budget (PhP	)
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
CHRONICASCO DE CO	Mobile Plan for Division Chiefs (P1,000.00/mo.)	MISS	Direct Contracting with Smart	CALLES CONTRACTOR DE CALCONOMICO				GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	MISS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	MISS	Shopping					GAA 2017	3,600.00	3,600.00	
			1.00		to the comment of same of	E STATE OF THE STATE OF	Self-Self-1873, Transfelf-1	CARACTER SOLVERS DAY		30,000.00	
	Mobile Plan for Director (P2500.00/mo.)	MDS	Direct Contracting with Smart					GAA 2017	30,000.00		manistrative or new property
	Subscription of Ipad for Director (P1,899/mo)	MDS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MDS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Prepaid load cards for Secretary (P300.00/mon)	MDS	Shopping					GAA 2017	3,600.00	3,600.00	OCCUPANT OF STREET
	Prepaid load cards for Driver (P300.00/mon)	MDS	Shopping		" 1			GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service	MDS	Direct Contracting with Honda					GAA 2017	56,000.00	56,000.00	
	Vehicle Insurance of Service Vehicle	MDS	Agency to Agency- GSIS			1		GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	MDS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	Accountable Form-Official Receipt (10,000 pads)	MDS	Agency to Agency- RGPs					GAA 2017	1,000,000.00	30,000.00	
	Executive Table (5 pcs)	MDS-SCDD	Shopping					GAA 2017 GAA 2017	30,000.00 15,000.00	15,000.00	
	Computer Chair with arm rest (15 pcs)	MDS-SCDD	Shopping			+	<del> </del>	GAA 2017	81,000.00	81,000.00	
	Gang chairs for SCDD at SM Manila (10 sets)	MDS-SCDD	Shopping Shopping					GAA 2017	3,500.00	3,500.00	
	High Chair (3 pcs)	MDS-SCDD	Shopping					GAA 2017	4,000.00	4,000.00	
, ,	Visitor chairs (4 pcs) Steel Filing cabinet (1 pc)	MDS-SCDD	Shopping	1				GAA 2017	7,000.00	7,000.00	
	Steel Filing cabinet, 4 drawers with vault (2 pcs)	MDS-SCDD	Shopping		1	1		GAA 2017	5,000.00	5,000:00	
	Amplifier, Konzert AB-502B	MDS-SCDD	Shopping		-			GAA 2017	2,500.00	2,500.00	
	Microwave oven	MDS-SCDD*	Shopping	The same of the sa			1-1-	GAA 2017	116,000.00	116,000.00	
	Mimeographing A4 paper/services (ATAP/evaluator/releasing log sheets, referral for legal) (400 reams)	MDS-SCDD	Shapping				1	GAA 2017	78,000.00	78,000.00	
	Mimeographing long paper/services, color green and yellow (for SIRB application) (400 reams)	MDS-SCDD	Shopping	<u> </u>							

		Davo.		Schedu	le of Each Pro	curement Ac	tivity	Source of	Estin	nated Budget (Phi	')
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
	Dry Seal	MDS-SCDD	Shopping					GAA 2017	2,400.00	2,400.00	
	Thermal paper, 80 x 30 mm (100 rolis)	MDS-SCDD	Shopping					GAA 2017	3,000.00	3,000.00	
	Printers, Ink jet DCP (9 pcs)	MDS-SCDD	Shopping					GAA 2017	53,550.00	53,550.00	
		MDS-SCDD	Shopping		<del> </del>			GAA 2017	18,000.00	18,000.00	
	Printers, Epson LX 310/LX 300-li (2 pcs)						CHARLES MANAGEMENT OF THE STATE	GAA 2017	3,000.00	3,000.00	-
	Webcam (3 pcs)	MDS-SCDD	Shopping		- 12						-
	Electric Fan (5 pcs)	MDS-MMDD	Shopping					GAA 2017	4,500.00	4,500.00	-
	Printer 3 in 1 (10 pcs)	MDS-MMDD	Shopping					GAA 2017	65,000.00	65,000.00	
- MILENOTHATING	window blinds for MDS Director's Office	MDS-MMDD	Shopping					GAA 2017	5,000.00	5,000.00	
	Fax Machine (2 pcs)	MDS-MMDD	Shopping					GAA 2017	65,000.00	65,000.00	
	First Aid Kit (12 pcs)	MDS-MMDD	Shopping					GAA 2017	7,200.00	7,200.00	
ACCEPTANCE AND ADDRESS OF THE PARTY OF THE P	Heavy Duty Pushcart	MDS-MMDD	Shopping		-			GAA 2017	5,000.00	5,000.00	
	Computer Table (5 pcs)	MDS-MMDD	Shopping		1			GAA 2017	17,500.00	17,500.00	
-	Conference Table Set, 6 seater (2 sets) (SM and	MDS-MMDD	Shopping	***************************************	<del> </del>		***************************************	GAA 2017	28,000.00	28,000.00	
	Masagana)	TARRO AMARIA	Shopping		<del> </del>	-		GAA 2017	20,000.00	20,000.00	
	Posture Chair (5 pcs)	MDS-MMDD						GAA 2017	1,000.00	1,000.00	
	Visitors Chair (10 pcs)	MDS-MMDD	Shopping				<del> </del>	GAA 2017	5,000,00	5,000.00	CT-12-78-1-18-2-2-18-18-18-18-18-18-18-18-18-18-18-18-18-
	Trodat & Rubber Stamps	MDS-MMDD	Shopping					GAA 2017	16,800.00	10,800.00	
	Centennial Paper H.White (360 packs)	MDS-MMDD	Shopping				ļ				AND DESCRIPTION OF THE PARTY OF
	ASIA Sticker Paper (A4 Size, 80 GSM, Matt) (120 packs)	MDS-MMDD	Shopping					GAA 2017	3,600.00	3,600.00	
	Printing of ID cards/Procurement of consumables	MDS-MMDD	Direct contracting					GAA 2017	12,000,000.00	12,000,000.00	
articular conserva	Mimeo Paper (Green), (240 reams)	MDS-MMDD	Shopping					GAA 2017	69,000.00	69,000.00	
	Printing of application forms	MDS-MMDD	Shopping					GAA 2017	1,000,000.00	1,000,000.00	ALM DESIGNATION OF THE PARTY OF
ACE   1 10 10 10 10 10 10 10 10 10 10 10 10 1	Honoraria of Panel of Examiners of CMP and Harbor	MDS-MMDD	Direct contracting	li li				GAA 2017	532,000.00	532,000.00	
	Pilot Expenses for meeting with Ranel of Examiners	MDS-MMDD	Shopping	domestic to the second				GAA 2017	70,000.00	70,000.00	
	Steel Filing cabinet, 4 drawers with vault (1 pc)	MDS-Clark	Shopping -		,	11	1.	GAA 2017	14,900.00	14,900.00	
	Steel Filing cabinet, 4 drawers (1 pc).	. MDS-Clark	Shopping					GAA 2017	. 7,900.00	7,900.00	
	Web Cam (image capturing) (2 pcs):	MDS-Clark	Shopping	17.50				GAA 2017.	3;000.00	3,000,00	
	Electric fan (3 pcs)	MDS-Clark	Shopping				F	GAA 2017	4,500.00	4,500.00	
-	Extension Cord (5 pcs)	MDS-Clark	Shopping			1		GAA 2017	5,000.00	5,000.00	
	Sr. Executive Table (1 pc)	MDS-Clark	Shopping				1 1	GAA 2017	10,000.00	10,000.00	
	Sr. Executive Table (1 pc)	MDS-Clark	Shopping	1				GAA 2017	6,000.00	6,000.00	
	Jr. Executive Chair (1 pc)	MDS-Clark	Shopping	<del>                                     </del>	1	-		GAA 2017	36,000.00	36,000.00	
CANDON MATERIAL PROPERTY.	Jr. Executive Table (6 pcs)	MDS-Clark	Shopping		-		1	GAA 2017	30,000.00	30,000.00	
	Conference Table Set, 6 seater (1 set)	MDS-Clark	Shopping	T			1	GAA 2017	14,900.00	14,900.00	
	Sofa Set	MDS-Clark	Shopping	-	-		-	GAA 2017	14,900.00	14,900.00	

		T T		Schedu	le of Each Pro	curement Ac	tivity	Source of	Estin	nated Budget (PhP	)
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	CO
-	-1-4-1-4-1-4	MDS-Clark	Shopping	THE PERSON NAMED IN COLUMN				GAA 2017	3,000.00	3,000.00	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	side table	SECTION STREET					April 25 Art Anglis	100000000000000000000000000000000000000	STANSACTOR STANSACTOR		253 4540 92 100 10 12 100 10
An-17-7	Expenses for the following activities:									240,000,00	
	Amendment of MC 152 on drydocking	MSS	Negotiated Procurement on Lease of					GAA 2017	310,000.00	310,000.00	and the second
	Revised Circular on MC 101 on the Carriage of Dangerous Goods in Package Form	MSS	Negotiated Procurement on Lease of					GAA 2017	310,000.00	310,000.00	
	Proposed MC on Harmonization of Inspection and Audit Activities	MSS	Negotiated Procurement on Lease of					GAA 2017	310,000.00	310,000.00	
	Proposed MC on the Establishment of Ships and Company's Rating System on Safety	MSS	Negotiated Procurement on Lease of					GAA 2017	310,000.00	310,000.00	
	2nd Convention for Auditors	MSS	Negotiated Procurement on Lease of	1				GAA 2017	495,000.00	495,000.00	······································
	Other policies for drafting	MSS	Shopping					GAA 2017	50,000.00	50,000.00	AND DESCRIPTION OF THE PROPERTY OF
	Inspection uniform:									105 000 00	
	Safety Shoes (25 pairs)	MSS	Shopping					GAA 2017	125,000.00	125,000.00 98,000.00	
	Mach 2 Working Jacket (28 pcs)	MSS	Shopping					GAA 2017	98,000.00		
	Mobile Plan for Director (P2500.00/mo.)	MSS	Direct Contracting with Smart		- DEWINSTON	-		GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MSS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	MSS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	MSS	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	MSS	Shopping		-			GAA 2017	3,600.00	3,600.00	and the same same same same same same same sam
	Preventive Maintenance Service (PMS) of Service Vehicle	MSS	Direct Contracting with	TW.	1	*		.GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	MSS	Agency to Agency- GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	MSS.	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	TO THE STATE OF TH
NACIO II					UE THE SAME IT LAND			000000	156,000.00	156;000.00	2.00
	Jr Executive Table (26 pcs)	DSS	Shopping	•			1 111	GAA 2017		119,600.00	
	Jr. Executive Chair (26 pcs)	DSS	Shopping					GAA 2017	119,600.00	194,000.00	
	Printers (24 pcs)	DSS	Shopping					GAA 2017	194,000.00	69,000.00	
	Jackets w/ MARINA Logo & PSRS Surveyor (23 pcs)	DSS	Shopping					GAA 2017	69,000.00	3,000.00	
-	Hard Drive 1 T.B. External Drive (1 pc)	DSS	Shopping					GAA 2017	3,000.00	5,000.00	

		1		Schedul	e of Each Prod	curement Ac	tivity	Source of	Estim	ated Budget (Phi	?)
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
-	UDD (6)	DSS	Shopping	MATERIAL SCHOOL STATE OF THE SECOND				GAA 2017	6,000.00	6,000.00	
	UPS (3 pcs)	DSS	Shopping					GAA 2017	2,500.00	2,500.00	
	Climate Charts (4 pcs)	DSS	Shopping					GAA 2017	1,000.00	1,000.00	
	Tides and Current Book	DSS	Shopping					GAA 2017	3,500.00	3,500.00	-
	Coast Pilot Book	DSS	Shopping					GAA 2017	46,000.00	46,000.00	
	Backpack (23 pcs)	DSS	Shopping					GAA 2017	7,000.00	7,000.00	
	Digital Recorder	DSS	Shopping					GAA 2017	2,000.00	2,000.00	
	Pilot SignPen V10, black	DSS	Shopping					GAA 2017	3,000,00	3,000.00	
	Fork & Spoon, Cups & Saucers	DSS	Shopping					GAA 2017	3,000.00	3,000.00	CANADACTIC STORY OF THE STORY
	Repair - wall repair, outlet installations	DSS	Shopping				THE PARTY OF THE P	GAA 2017	21,000.00	21,000.00	
	Filing Cabinet (3 pcs)  Mobile Plan for Director (P2500.00/mo.)	DSS	Direct Contracting with					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	DSS	Direct Contracting with					GAA 2017	24,000.00	24,000.00	
COLUMN SEC. NAMES AND POSITION	Subscription of Ipad for Director (P1,899/mo)	DSS	Direct Contracting with Smart	THE RESERVE OF THE PARTY OF THE				GAA 2017	22,788.00	22,788.00	
A STATE OF THE STA	Prepaid load cards for Secretary (P300.00/mon)	DSS	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	DSS	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	DSS	Direct Contracting with Honda	3.00				GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	DSS	Agency to Agency- GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	DSS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	and they be
				ROBERT OF THE STATE	TIS CHARLES AND			S CONTROL OF THE CONTROL OF THE	PER CONTRACTOR OF STREET		COLUMN TO SERVICE OF THE SERVICE OF
	Expenses for the following activities:										
	OPERATIONALIZATION OF THE ASEAN ROLL-ON ROLLOFF NETWORK IN THE ROUTE:DAVAO/GENERAL SANTOS, PHILIPPINE'S-BUTING, INDONESIA AS MEMBER TOE THE NATIONAL-TASK FORCE	oss	Śhopping			7,022		GAA 2017	. 125,000.00	. 125,000.00	17754
-	PROMOTION OF PH REGISTRY	OSS	Shopping					GAA 2017	325,000.00	325,000.00	
	TECHNICAL WORKING GROUP MEETING ON THE DRAFT										
	BILL ON AN ACT CREATING THE MARITIME AUTHORITY OF THE PHILIPPINES THEREBY REPEALING	oss	Shopping		د من جديد ال			GAA 2017	20,000.00	20,000.00	1 1 1
	INTER-AGENCY MEETING ON THE DRAFT BILL ON AN ACT CREATING THE MARITIME AUTHORITY OF THE PHILIPPINES THEREBY REPEALING PRESIDENTIAL	oss	Shopping				Ť	GAA 2017	10,000.00	10,000.00	
	DECREE NO. 474 AND FOR OTHER PURPOSES  DOSIS TRAINING WITH MRO VIII	oss	Shopping				1	GAA 2017	20,000.00	20,000.00	
	MEMORANDUM CIRCULAR ON PERIODIC INSPECTION OF PHIL-REGISTERED SHIPS TRADING IN INTERNATIONAL	oss	Shopping					GAA 2017	20,000.00	20,000.00	

		PMO/		Schedu	ile of Each Pro	curement Ac	ctivity	Source of	Esti	mated Budget (Ph	P)
Code (PAP)	Procurement	End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	co
-	IMPLEMENTATION OF IMO INSTRUMENTS	oss	Shopping					GAA 2017	115,000.00	115,000.00	
	MULTI-SECTORAL ADVISORY GROUP ON IMO	oss	Shopping					GAA 2017	20,000.00	20,000.00	
	CONCERNS (MAGIC) MEETINGS - TO THE COUNCIL CATEGORY C (c/o OADM or MFAS Budget)	oss	Shopping					GAA 2017	4,000,000.00	4,000,000.00	
	CAMPAIGN BROCHURE FOR RE-ELECTION TO IMO COUNCIL CATEGORY C	oss	Shopping					GAA 2017	250,000.00	250,000.00	
	SUPPORT TO THE 33RD AND 34TH ASEAN MARITIME TRANSPORT WORKING GROUP MEETING	oss	Shopping					GAA 2017	700,000.00	700,000.00	
	GLOBAL MARITIME ENERGY EFFICIENCY PARTNERSHIP (GIOMEEP) Project	oss	Shopping					GAA 2017	170,000.00	170,000.00	Wildering and limited the occupancy managed from
	IN-KIND AND MONETARY CONTRIBUTION TO TECHNICAL ASSISTANCE FROM THE INTERNATIONAL MARITIME ORGANIZATION (IMO)	oss	Shopping					GAA 2017	700,000.00	700,000.00	or congress of the control of the co
CONGRESSION CONTRACTOR	ISSUANCE OF CERTIFICATES TO PHILIPPINE REGISTERED SHIPS IN INTERNATIONAL VOYAGE	oss	Shopping		1			GAA 2017	50,000.00	50,000.00	
	MEETINGS TO THE IMO, ASEAN AND OTHER INTERNATIONAL RELATED MEETINGS	oss	Shopping					GAA 2017	1,677,000.00	1,677,000.00	
	MEETINGS TO THE INTER-AGENCY, TWG AND OTHER LOCAL RELATED MEETINGS	oss	Shopping	and the second				GAA 2017	233,000.00	233,000.00	
	NEDA-TRM SUB-COMMITTEE ON SHIPPING	oss	Shopping					GAA 2017	20,000.00	20,000.00	
	IMPLEMENTATION OF THE STRATEGIC PERFORMANCE MANAGEMENT SYSTEM (SPMS)	oss	Shopping					GAA 2017	200,000.00	200,000.00	
NO. OF THE PERSON NO.	Expenses for Other OSS Meetings	oss	Shopping					GAA 2017	100,000.00	100,000.00	
	Repainting of OSS Office	oss	Shopping					GAA 2017	100,000.00	100,000.00	
	Fax Machine	oss	Shopping					GAA 2017	10,000.00	10,000.00	
	Shredder	oss	Shopping			1.3		GAA 2017	5,000.00	5,000.00	
	Raper Cutter, heavy duty	oss	Shopping .			111		.GAA 2017	6,000.00	6,000.00	
CONTRACTOR OF THE PERSON OF TH	Ring binding and punching machine	oss	Shopping			rg.		GAA 2017	10,000.00	. 10,000.00	7
	Executive Chair (20 pcs)	oss	- Shopping			J=+ * * * * * * * * * * * * * * * * * * *	and a	GAA 2017	100,000.00	100,000.00	
11, 11	Executive Table (20 pcs)	oss .	Shopping					GAA 2017	160,000.00	160,000.00	
	Visitor's chair (6 pcs)	oss	Shopping					GAA 2017	15,000.00	15,000.00	
	Mobile pedestal (20 pcs)	oss	Shopping				. :/	GAA 2017	60,000.00	. 60,000.00	
	Electric kettle (2 pcs)	oss	Shopping				1	GAA 2017	1,500.00	1,500.00	
	AM/FM radio	oss	Shopping					GAA 2017	5,000.00	5,000.00	
	Telephone handset/wireless phone (4 pcs)	oss	Shopping	1				GAA 2017	12,000.00	12,000.00	

				Schedu	le of Each Pro	curement Ac	tivity	Source of	Estir	nated Budget (Phi	")
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	co
	Hard drive, 1 terabyte (20 pcs)	oss	Shopping					GAA 2017	60,000.00	60,000.00	
	Projector clicker with pointer	oss	Shopping					GAA 2017	5,000.00	5,000.00	
	Extension wires	oss	Shopping					GAA 2017	5,000.00	5,000.00	
	Mobile Plan for Director (P2500.00/mo.)	oss	Direct Contracting with Smart		-			GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	oss	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	oss	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
-	Prepaid load cards for Secretary (P300.00/mon)	oss	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	oss	Shopping	e congression de la constantina della constantin				GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	oss	Direct Contracting with Toyota					GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	oss	Agency to Agency- GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	oss	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	But the resemble of the property of the proper	Off Spring Ship House	Direct Contracting with					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Director (P2500.00/mo.)	SRS	Smart				-	-		24,000.00	
Sub-community	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	SRS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
-	Subscription of Ipad for Director (P1,899/mo)	SRS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	SRS	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	SRS	Shopping	Ta savent			1	GAA 2017	3,600.00	3,600.00	
,	Preventive Maintenance Service (PMS) of Service Vehicle	SRS	Direct Contracting with Honda					GAA 2017	56,000.00	56,000.00	-/
	Insurance of Service Vehicle	SRS	Agency to Agency- GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	SRS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	Inspection uniform:	*			11						
	Ballpoint Hammer (10 pcs)	SRS	Shopping					GAA 2017	2,000.00	2,000.00	
	Steel tape (10 pcs)	SRS	Shopping	9 9				GAA 2017	2,000.00	2,000.00	

		<b>5.1.</b> 0.		Schedu	e of Each Pro	curement Ac	tivity	Source of	Estir	mated Budget (Phi	?)
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
estaniesta vitoja	Water Proof Flashlight (10 pcs)	SRS	Shopping					GAA 2017	8,000.00	8,000.00	
	Welding Measuring Gauge (2 pcs)	SRS	Shopping					GAA 2017	12,000.00	12,000.00	
,	Vernier Caliper (10 pcs)	SRS	Shopping					GAA 2017	25,000.00	25,000.00	
	Safety goggles (10 pcs)	SRS	Shopping					GAA 2017	9,000.00	9,000.00	
	Life jacket (10 pcs)	SRS	Shopping					GAA 2017	30,000.00	30,000.00	
	Earmuff/ Ear Protector (10 pcs)	SRS	Shopping					GAA 2017	5,000.00	5,000.00	
ECC PHILIPPE	Steel Toe Safety Shoes (10 pairs)	SRS	Shopping					GAA 2017	45,000.00	45,000.00	
	Safety Harness (10 sets)	SRS	Shopping					GAA 2017	15,000.00	15,000.00	
	Gloves (100 pairs)	SRS	Shopping					GAA 2017	1,500.00	1,500.00	
	Scientific Calculator (10 pcs)	SRS	Shopping					GAA 2017	10,000.00	10,000.00	
	Black Jacket with MARINA logo (26 pcs)	SRS	Shopping					GAA 2017	78,000.00	78,000.00	
		constitution sites						(Julius - 11 1/17)			
	Expenses on the Amendment to the Revised Rules of Practice and Procedure	FS	Shopping/Negotiated Procurement					GAA 2017	628,375.00	628,375.00	
	Expenses on Revision of Fines and Penalties for Frnachising Related Maritime Violations/Offenses	FS	Shopping/Negotiated Procurement					GAA 2017	628,375.00	628,375.00	III THE PRODUCTION OF THE PARTY
DADORAGO	Expenses on the Rules and Regulations Providing for the Rights of Passengers and Obligations of Domestic Shipoweners/Operators in Case of Cancelled, Delayed and Unfinished /Uncompleted Voyages	FS	Shopping/Negotiated Procurement				11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	GAA 2017	628,375.00	628,375.00	
	Publication of MARINA Advisories	FS	Shopping	* *	1			GAA 2017	220,605.00	220,000.00	
	Other FS meetings	FS.	Shopping	A				GAA 2017	9,000.00	9,000.00	
	Construction of Toilet at the Office of the FS Director	FS FS	Direct Contracting with bldg management				F. = 1	GAA 2017	100,000.00	100,000.00	
	Mobile Plan for FS OIC- Director (P2500.00/mo.)	FS &	Direct Contracting with Smart				1 4/.5 2	GAA 2017	30,000.00	30,000.00	
	Mobile Plan for FS Division Chiefs/OICs (P1,000.00/mo	. FS	Direct Contracting with Smart				1	GAA 2017	24,000.00	24,000.00	
0.00 mm.mm.mm.mm.mm.mm.mm.mm.mm.mm.mm.mm.mm.	Subscription of Ipad for Director (P1,899/mo)	FS	Direct Contracting with Smart		I COLOR DISPOSITION		1 2	GAA 2017	22,788.00	22,788.00	

				Schedu	le of Each Pro	curement Ac	tivity	Source of	Esti	mated Budget (Phi	2)
Code PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
della seriesta	Prepaid load cards for Secretary (P300.00/mon)	FS	Shopping		A CONTRACTOR CONTRACTOR			GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	FS	Shopping			1 -		GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service	FS	Direct Contracting with Toyota					GAA 2017	56,000.00	56,000.00	
	Vehicle Insurance of Service Vehicle	FS	Agency to Agency- GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	FS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	Steel Filing cabinet, 4 drawers (3 pcs)	FS	Shopping					GAA 2017	28,500.00	28,500.00	
	Paper Schredder	FS	Shopping					GAA 2017	5,000.00	5,000.00	
	raper sufficient	Sand Comment has been					Padle Action (CAR)			00.000.00	Change of the last of the second
Carlo de la Carlo	Mobile Plan for Director (P2500.00/mo.)	ES	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	ES	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	ES	Direct Contracting with Smart		and the same of th			GAA 2017	22,788.00	22,788.00	OLOSOOTAT TAME
*************	Prepaid load cards for Secretary (P300.00/mon)	ES	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	ES	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	ES	Direct Contracting with Honda					GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	ES	Agency to Agency- GSIS	and the second second				GAA 2017	10,000.00	10,000.00	2000 Mario 100 M
	Fuel Fleet card for 2 service vehicles (2 vehicles-P300 liters/mo.)	ES	Direct Contracting with Petron					GAA 2017 GAA 2017	360,000.00 42,000.00	360,000.00 - 42,000.00	
	Repair and Maintenance of old service vehicle	ES	Shopping					GAA 2011	42,000.00		Gundali selah
0.001060	Mobile Plan for ED (P3500.00/mo.)	STCWO-ED	Direct Contracting with Smart		1000			GAA 2017	42,000.00	_ 42,000.00	
	Subscription of ipad for ED (P1,899/mo)	- STCWO-ED	Direct Contracting with					GAA 2017	22,788.00	22,788.00	
	Mobile Plan for DED (P2500.00/mo.)	STCWO-DED	Direct Contracting with				the same	GAA 2017	30,000.00	30,000.00	· · · · · · · · · · · · · · · · · · ·
- 1	Mobile Plan for Secretary (P800.00/mon)	STCWO	Direct Contracting with Smart	111	1,5 - 20		1 "	GAA 2017	9,600.00	9,600,00	
	Prepaid load cards for Drivers (P300.00/mon)	stcwo	Shopping					GAA 2017	25,200.00	25,200.00	
	Preventive Maintenance Service (PMS) of Service Vehicles	stcwo	Direct Contracting with Toyota/Honda				1	GAA 2017	392,000.00	392,000.00	

		T		Schedu	le of Each Pro	curement Ac	tivity	Source of	Estim	ated Budget (PhP	)
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
ESTABLISHED	Insurance of Service Vehicles	STCWO	Agency to Agency- GSIS					GAA 2017	70,000.00	70,000.00	
	Fuel Fleet card for service vehicles (P300 liters/mo. and P400 liters/mo.)	STCWO	Direct Contracting with Petron					GAA 2017	1,470,000.00	1,470,000.00	
	Steel Cabinet with metal door (4 pcs)	STCWO	Shopping					GAA 2017	40,000.00	40,000.00	
	Mobile Plan for 16 METSS (P2500.00/mo.)	stcwo	Direct Contracting with Smart					GAA 2017	480,000.00	480,000.00	
	Mobile Plan for 7 Division Chiefs (P1000.00/mo.)	STCWO	Direct Contracting with Smart					GAA 2017	84,000.00	84,000.00	D-10-10-10-10-10-10-10-10-10-10-10-10-10-
	Accountable Forms-Official Receipt (120,000 pads)	STCWO	Negotiated Procurement-RGPs					GAA 2017 GAA 2017	12,000,000.00 7,481.43	12,000,000.00 7,481.43	al and a superpose when some
-	Handbook on RA 9184 (11 pcs)	STCWO	Shopping					GAA 2017	247.32	247.32	
	Handbook on Property Disposal (2 pcs)	STCWO	Shopping					-	2.280.00	2,280.00	
	BMP 4 (2 pcs)	STCWO	Shopping					GAA 2017	6,140.00	6,140.00	-
	ECDIS IMO Model Course 1.27 2012 Edition (2 pcs)	STCWO	Shopping					GAA 2017		11,360.00	
Harrie and St.	ISPS Code 2012 Edition (2 pcs)	STCWO	Shopping					GAA 2017	11,360.00	21,280.00	
	Latest References (SOLAS) 2014 Edition	STCWO	Shopping					GAA 2017	21,280.00		
04.00	LSA Code 2010 Edition (International Life Saving Appliances) (2 pcs)	stcwo	Shopping					GAA 2017 GAA 2017	5,680.00 14,320.00	5,680.00 14,320.00	-
-	Officer-In-Charge of a Navigational Watch (2 pcs)	STCWO	Shopping					A CONTRACTOR OF THE PARTY OF TH	14,320.00	14,320.00	
	Officer-In-Charge of an Engineering Watch (2 pcs)	STCWO	Shopping					GAA 2017 GAA 2017	6,140.00	6,140.00	
-	Ship Security Officers 3.19 (2 pcs)	STCWO	Shopping		NA COLORESTON			The second second second second	80,000.00	80,000.00	
-	STWC Convention Books (16 pcs)	STCWO	Shopping			<del> </del>		GAA 2017	The second secon	250,000.00	-
	Printer, Laserjet (25 pcs)	STCWO	Shopping				-	GAA 2017	250,000.00 72,000.00	72,000.00	-
-	Printer, colored (6 pcs)	STCWO	Shopping					GAA 2017	The state of the s	143,000.00	-
	Printer, 3-in-one (22 pcs)	STCWO	Shopping					GAA 2017	143,000.00	14,000.00	
	Scanner, Flatbed (2 pcs)	STCWO	Shopping					GAA 2017	14,000.00	100.000.00	-
	CAT ^ UTP Cable (10 boxes)	STCWO	Shopping					GAA 2017	246.500.00	246,500.00	
-	Tablet (17 pcs)	STCWO	Shopping				-	GAA 2017		55,000.00	ROSCOMPANION SCO
	UPS (11 pcs)	STCWO	Shopping .					GAA 2017	55,000.00 12,000.00	12,000.00	***************************************
0 6	Microphone, wireless (12 pcs)	STCWO	Shopping					• GAA 2017	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I	14,000.00	***************************************
	Microphone, dual wireless, dual channel (4 pcs)	STCWO	Shopping		+		-	GAA 2017.	14,000.00	15,000.00	
-	Paper Shredder (3 pcs)	STCWO	Shopping	ic.		1 1 1 1		GAA 2017	15,000.00	48,000,00	
7 3	Paper Trimmer Cutting Machine (6 pcs)	STCWO ,	Shopping . +		Company of the company		6.	GAA 2017	48,000.00	70,000.00	
	Refrigerator, 6cu, single door (5 pcs)	- STCWO	Shopping		-		1	GAA 2017	70,000.00	58,000.00	
-	Speaker (4 pcs)	STCWO	_ Shopping			10 10 30		GAA 2017	58,000.00	15,000.00	<del></del>
	STAPLER, long range (6 pcs)	STCWO	Shopping	1	****			GAA 2017	. 15,000.00	8,000.00	KATHON
·	Table, Computer (2 pcs)	STCWO	Shopping					GAA 2017	8,000.00		CHECKS THE SAME OF
-	Table, Sr Executive	STCWO	Shopping					GAA 2017	14,000.00	14,000.00	***************************************
	Table, Jr Executive (3 pcs)	STCWO	Shopping					GAA 2017	18,000.00	127,500.00	-
	Table, Office (17 pcs)	STCWO	Shopping					GAA 2017	127,500.00	127,500.00	-

				Schedu	le of Each Pro	curement Ac	tivity	Source of	Estim	ated Budget (Phi	?)
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
	01-1-0-1-1-1-1-1	STCWO	Shopping					GAA 2017	14,000.00	14,000.00	
	Chair, Computer (4 pcs)	STCWO	Shopping					GAA 2017	87,500.00	87,500.00	
	Chair, High (25 pcs)	STCWO	Shopping					GAA 2017	575,000.00	575,000.00	
	Chair, Jr. Executive (125 pcs)	STCWO	Shopping		-			GAA 2017	72,000.00	72,000.00	
	Chairs, Office (18 pcs)	STCWO	Shopping					GAA 2017	24,000.00	24,000.00	
	Chair, Visitors (6 pcs)	STCWO	Shopping		-			GAA 2017	22,500.00	22,500.00	
	Chair, Monoblock (50 pcs)		Shopping		-			GAA 2017	2,000.00	2,000.00	
	Cork Board, 2x1 ft (2 pcs)	STCWO						GAA 2017	6,000.00	6,000.00	
	Cork Board, 4x4 ft (4 pcs)	STCWO	Shopping		<del> </del>			GAA 2017	16,000.00	16,000.00	
	Cork Board,30x3ft (4 pcs)	STCWO	Shopping					GAA 2017	20,000.00	20,000.00	
	Document Cabinet with Lock (10 pcs)	STCWO	Shopping					GAA 2017	157,500.00	157,500.00	
	Mobile Pedestal, metal (63 pcs)	STCWO	Shopping					GAA 2017	91,000.00	91,000.00	-
	Open Shelves (13 pcs)	STCWO	Shopping					-			
	Rack Mount Studio Equipment Mixer Stand Cart Stage Rolling Gear Effect Amp Music	stcwo	Shopping					GAA 2017	4,317.00 95,000.00	4,317.00 95.000.00	
	Steel Cabinet with Metal Door (10 pcs)	STCWO	Shopping					GAA 2017		161,500.00	
	Steel Filing Cabinet with Metal Door (17 pcs)	STCWO	Shopping					GAA 2017	161,500.00		
***************************************	Steel Filing Cabinet, 4 drawers (17 pcs)	STCWO	Shopping					GAA 2017	115,600.00	115,600.00	
K-1000000000000000000000000000000000000	Steel Lateral Filing Cabinet, 3-drawers, (3 pcs)	STCWO	Shopping					GAA 2017	43,500.00	43,500.00	
	Storage Cabinet, glass sliding door	STCWO	Shopping					GAA 2017	29,000.00	29,000.00	CHARLEST THE CHARLEST STORY
	Storage Cabinet, sliding door	STCWO	Shopping					GAA 2017	14,000.00	14,000.00	
	Venetial Blinds, 3 panels with installation	STCWO	Shopping					GAA 2017	15,000.00	15,000.00	
	Whiteboard, wall type 3x3 (10 pcs)	STCWO	Shopping					GAA 2017	30,000.00	30,000.00	
	Prepaid Load for Mobile Phones and Wi-Fi Dongle	STCWO	Shopping					GAA 2017	4,300.00	4,300.00	
	Pocket WiFI	STCWO	Shopping			-		GAA 2017	10,000.00	10,000.00	
	Prepaid Cards, Sun/smart (37)	STCWO	Shopping					GAA 2017	11,100.00	11,100.00	
	Prepaid Card, Globe (84)	STCWO	Shopping					GAA 2017	25,200.00	25,200.00	
	Anti Virus License (2 years)	STCWO	Shopping					GAA 2017	480,000.00	480,000.00	
	Local Area Connection, 2nd Floor	STCWO	Shopping					GAA 2017	200,000.00	200,000.00	
	Local Area Connection, 2nd Proof	STCWO	Shopping'			T	1	GAA 2017	150,000.00	. 150,000.00	- • •-
	Migration of SCS Server & Creation of Mirror Server	STCWO	Shopping	<del> </del>				GAA 2017	- 80,000.00	.80,000.00	
	One (1) year lease of 20 units multi-functional printers	STCWO	Shopping.					GAA 2017	480,000.00	480,000.00	
-	Two hundred units of license anti virus protection (2	stcwo.	Shopping 7					GAA 2017 -	460,000.00	460,000.00	
4	years subscription,	STCWO	Shopping -		1	1.		GAA 2017-	51,000.00	-51,000.00	To all the
	Auditor's Uniform (17 pcs)	The second second second	Shopping	+	1	T	1	GAA 2017	42,500.00	- 42,500.00	10
15	Auditor's Jacket (17 pcs)	STCWO	and the second s	+	<del></del>	<b></b>	1	GAA 2017	91,000.00	91,000.00	4 4
*	Inspector Jacket (26 pcs)	STCWO	Shopping	+	-		1	GAA 2017	21,000.00	21,000.00	
	Inspector Pants (14 pcs)	STCWO	Shopping	-		+	-	GAA 2017	44,400.00	44,400.00	
	T-Shirt-Polo Shirt (74 pcs)  Monitoring Uniforms (polo shirt) includes Technical	STCWO	Shopping Shopping					GAA 2017	42,000.00	42,000.00	

				Schedu	le of Each Pro	curement Ac	tivity	Source of	Estima	ited Budget (PhP	)
Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	со
CALC TO SERVICE	Monitoring Jackets- includes Technical Evaluators (14	STCWO	Shopping	THE REAL PROPERTY AND ADDRESS OF THE PARTY.				GAA 2017	35,000.00	35,000.00	
	pcs)		Shopping					GAA 2017	12,000.00	12,000.00	
	Battery, 3SMF (2 pcs)	STCWO	-				THE RESERVE THE PROPERTY OF THE PERSONNEL PR	GAA 2017	48,000.00	48,000.00	
	Tires, (8 pcs)	STCWO	Shopping					GAA 2017	400,000.00	400,000.00	
	Maintenance of Information System (2 lot)	STCWO	Shopping		-			GAA 2017	25,000.00	25,000.00	
Augusta E	Repair of ICTMD Office	STCWO	Shopping		+			GAA 2017	30,000.00	30,000.00	
J42400000	Replacement of Vinyl Tiles	STCWO	Shopping					GAA 2017	150,000.00	150,000.00	
Automobility	Repair and procurement of computer parts	STCWO	Shopping					GAA 2017	60,000.00	60,000.00	
	Repairs and cleaning of air conditioner units (4 lots)  Labor and materials for centralized electrical lighting (2	STCWO	Shopping					GAA 2017	10,000.00	10,000.00	
	pcs) Repairs & maintenance of IT Equipment, eg., transfer	STCWO STCWO	Shopping					GAA 2017	110,000.00	110,000.00	
	belt (11 pcs)  Laser Pointer Pen, 532nm Green Powerful Beam Light	STCWO	Shopping					GAA 2017	1,100.00	1,100.00	
	Lamp. Presentation Lamp 14-in-1 Electric Handle Soldering Iron Starter Tool Kit	STCWO	Shopping					GAA 2017	582.51	582.51	THE RESERVE OF THE PERSON OF T
	Set Desolder Pump, 60w 110v		Channing					GAA 2017	361.90	361.90	
	Solid Soldering Wire Welding Repair 2-pc in Wire Melt Rosin Core Solder Soldering Wire	STCWO STCWO	Shopping Shopping	<del> </del>				GAA 2017	500.00	500.00	-
	Poll					-		GAA 2017	550.00	550.00	
	Stanley 69-033C 45w Soldering Iron, yellow/black	STCWO	Shopping	<del> </del>				GAA 2017	500.00	500.00	
	Electric Multi Tester	STCWO	Shopping			-		GAA 2017	625.00	625.00	
	Ace Parts Tower 16, 40x20x28cm	STCWO	Shopping	-		+	-	GAA 2017	5,500.00	5,500.00	
	Electric Hammer Drill, 18v, rechargeable, cordless	STCWO	Shopping	<del> </del>		<del> </del>		GAA 2017	800.00	800.00	CONTRACTOR DE LA CONTRA
	Screw Drivers Set of 6	STCWO	Shopping	-		+	-	GAA 2017	500.00	500.00	
	Plier, 8-inch Long Nose	STCWO	Shopping			<del> </del>	<del></del>	GAA 2017	400.00	400.00	
	Plier, 8" linesman	STCWO	Shopping			-		GAA 2017	500.00	500.00	
	Plier, 6-inch Diagonal Cutting Plier 5" Mini combination pliers cutting wire cable cutter	STCWO	Shopping Shopping	-	-			GAA 2017	800.00	800.00	
	repair hand tools 5" mini diagonal cutting pliers cable wire cutter repair	STCWO .	Shopping	160				GAA 2017	400.00	400.00	
-	pry open hand tools	STCWO	Shopping				0 0	GAA 2017	10,000.00	10,000.00	1
	Wires ,-Cables and other electrical materials (2 boxes)		-					GAA 2017	2,000.00	2,000:00	
	Precision Tools (2 sets)	- STCWO	Shopping					GAA 2017	4,000.00	. 4,000.00	1
	Dry Seal (4 pcs)	STCWO	Shopping	-		-	1	GAA 2017	1,500.00	1,500.001	10.7
,	Dish Rack	STCWO	Shopping				1	GAA 2017	2,500.00	2,500.00	
	Glasses (5 dozens)	STCWO	- Shopping	-			-	GAA 2017	2,520.00	2,520.00	
	Cups and Saucers (30 sets)	STCWO	Shopping			-		GAA 2017	2,333.33	2,333.33	
	Teaspoon, table spoons, fork, 7 dozen	STCWO	Shopping					GAA 2017	5,500.00	5,500.00	
-	Tarpaulin (10 pcs)	STCWO	Shopping					GAA 2017	2,500.00	2,500.00	
*******	Trodat (5 pcs)	STCWO	Shopping					GAA 2017	2,000.00	2,000.00	
-	UV Light Bulb (2 pcs)	STCWO	Shopping	1							- Contraction

		PMO/		Schedu	Schedule of Each Procurement Activity	urement Act	tivity	Source of	Estin	Estimated Budget (PhP	)
Code (PAP)	Procurement	End-User/Lead Office	Mode of Procurement	Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds (GOP)	Total	MOOE	8
	Drum Kit Cartridge (10 catridge)	STCWO	Shopping			A STATE OF THE PERSON NAMED IN COLUMN	SOCIOLISM CONTRACTOR C	GAA 2017	145,000.00	145,000.00	None and Persons Street, Square, Squar
F	Rubber Ring (6 pcs)	STCWO	Shopping					GAA 2017	5,400.00	5,400.00	
(6)	Signal Fever (6 pcs)	STCWO	Shopping					GAA 2017	2,400.00	2,400.00	
	Guide	STCWO	Shopping					GAA 2017	1,000.00	1,000.00	
	Counter Receiving Area of Legal Svcs. Div. (1 lot)	STCWO	Shopping					GAA 2017	39,576.40	39,576.40	
(2)	Swing Door (ICTD requirement) (1 lot)	STCWO	Shopping					GAA 2017	13,955.00	13,955.00	
0.00	CA156 (250MHZ), 4-pair, F/U1P-foil snielded, pienum- CMP, premise horizontal cable, 24AWG solid bare copper conductors (2 boxes)	STCWO	Shopping					GAA 2017	13,200.00	13,200.00	
-2	16 ports switch (6 pcs)	STCWO	Shopping					GAA 2017	31,020.00	31,020.00	
33	8 ports switch (2 pcs)	STCWO	Shopping					GAA 2017	5,500.00	5,500.00	
-	Wireless Router (2 pcs)	STCWO	Shopping					GAA 2017	11,000.00	11,000.00	
70	RJ 45 100/box (2 boxes)	STCWO	Shopping					GAA 2017	1,500.00	1,500.00	
77	RJ 45 boot (120 pcs)	STCWO	Shopping					GAA 2017	198.00	198.00	
_	Immediate Distribution Frame (IDF)	STCWO	Shopping					GAA 2017	10,000.00	10,000.00	
w =	Fiber Optic Single Mode Cable Back Bone from 6th fir. srver room to 2nd fir. IDF terminal (1 lot)	STCWO	Shopping					GAA 2017	30,000.00	30,000.00	
_	Media Converter (2 units)	STCWO	Shopping					GAA 2017	17,200.00	17,200.00	
10	SFP Transreceiver (2 units)	STCWO	Shopping					GAA 2017	12,000.00	12,000.00	
F	PVC Modlings 3/4 (60 pcs)	STCWO	Shopping					GAA 2017	2,280.00	2,280.00	
5 -	Labor for the installation, commissioning, testing of wires and mouldings (1 lot)	STCWO	Shopping					GAA 2017	21,102.00	21,102.00	
6	GRAND TOTAL								646,235,232	487,235,238	159,000,000

engr. Daviel A Reves

MATTY. MAXIMO Q. BAÑARES, JR. Chairperson, MARINA PBAC

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