

**MARITIME INDUSTRY AUTHORITY
2017 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds (GOP)	Estimated Budget (PhP)		
				Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Security Services for 2017	Central Office	Competitive Bidding	16-Feb-17	8-Mar-17	13-Mar-17	14-Mar-17	GAA 2017	5,099,000.00	5,099,000.00	
	Janitorial Services for 2017	Central Office	Competitive Bidding	16-Feb-17	8-Mar-17	13-Mar-17	14-Mar-17	GAA 2017	6,034,000.00	6,034,000.00	
	Development and Installation of an Integrated MARINA Domestic Shipping System (IMDSS)	Central Office	Competitive Bidding	5-Jul-17	25-Jul-17	31-Jul-17	1-Aug-17	GAA 2016	19,000,000.00		19,000,000.00
	Procurement of Consultant for Documentation of the Quality Management of the MARINA Core Processes Relative to the ISO 9001-2015 Certification	Central Office	Competitive Bidding	3-Apr-17	10-Apr-17	19-Apr-17	20-Apr-17	GAA 2016	2,500,000.00	2,500,000.00	
	Furniture and Fixtures (Design and Build of Interior) for the New MARINA Central Office Building (Bonifacio Drive, Intramuros, Manila)	Central Office	Competitive Bidding	17-Apr-17	8-May-17	15-May-17	16-May-17	GAA 2016	140,000,000.00		140,000,000.00
	E-copy of Records with Archiving	Central Office	Competitive Bidding	5-Jul-17	25-Jul-17	31-Jul-17	1-Aug-17	GAA 2016	4,850,000.00	4,850,000.00	
	Primary Internet Connectivity for STCWO (1 lot)	Central Office- STCWO	Competitive Bidding	17-Apr-17	8-May-17	15-May-17	16-May-17	GAA 2017	1,080,000.00	1,080,000.00	
	Secondary Internet Connectivity for STCWO (1 lot)	Central Office- STCWO	Competitive Bidding	17-Apr-17	8-May-17	15-May-17	16-May-17	GAA 2017	600,000.00	600,000.00	
	Lease Rental of Network Equipments for STCWO	Central Office- STCWO	Competitive Bidding	14-Mar-17	3-Apr-17	17-Apr-17	18-Apr-17	GAA 2017	1,000,000.00	1,000,000.00	
	Lease Rental of Photocopying Machines (excluding STCWO)	Central Office	Competitive Bidding	14-Mar-17	3-Apr-17	17-Apr-17	18-Apr-17	GAA 2017	900,000.00	900,000.00	
	Printing of 1,440,000 pcs. for Certificate of Competency (COC), Certificate of Endorsement (COE) and Certificate of Proficiency (COP)	Central Office- STCWO	Negotiated Procurement-Agency to Agency	1-Feb-17	21-Feb-17	27-Feb-17	28-Feb-17	GAA 2017	48,960,000.00	48,960,000.00	
	Printing of 500 pads Blank Security Papers (Accreditation)	Central Office- STCWO	Negotiated Procurement-Agency to Agency	5-Apr-17	25-Apr-17	1-May-17	2-May-17	GAA 2017	1,750,000.00	1,750,000.00	
	Printing of blank security paper for various certificates	Central Office/ Regional Offices	Negotiated Procurement-Agency to Agency	5-Apr-17	25-Apr-17	1-May-17	2-May-17	GAA 2017	3,500,000.00	3,500,000.00	
	Printing of 280,000 SIRB/Stickers (with validity of 10 years and with additional pages)	Central Office/ Regional Offices	Negotiated Procurement-Agency to Agency	16-Oct-17	5-Nov-17	9-Nov-17	10-Nov-17	GAA 2017	140,000,000.00	140,000,000.00	
	2017 Annual Training Plan (See Annex A)	Central Office/ Regional Offices	Negotiated Procurement (Lease of Venue) Shopping					GAA 2017	50,019,749.00	50,019,749.00	
	2017 Gender and Development (See Annex B)	Central Office/ Regional Offices	Negotiated Procurement (Lease of Venue) Shopping					GAA 2017	6,650,000.00	6,650,000.00	

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	Office Rental (inclusive of additional 2nd floor and bodega 3rd to 6th floor)	MFAS-GSD	Renewal of contract with Masagana					GAA 2017	54,104,000.00	54,104,000.00	
	Water consumption	MFAS-GSD	Direct Contracting with Masagana					GAA 2017	1,266,000.00	1,266,000.00	
	Electric Consumption	MFAS-GSD	Direct Contracting with Masagana					GAA 2017	30,934,000.00	30,934,000.00	
	Rental of CCTV Camera-installed at the premises of Masagana building	MFAS-GSD	Direct Contracting with Masagana					GAA 2017	84,000.00	84,000.00	
	Supply of Purified Drinking Water with free use of hot/cold dispenser	MFAS-GSD	Contract with the winning bidder					GAA 2017	250,000.00	250,000.00	
	Communications (landline)	MFAS-GSD	Direct contracting with PLDT					GAA 2017	1,745,000.00	1,745,000.00	
	Communications (upgrading of line to PLDT My DSL)	MFAS-GSD	Direct contracting with PLDT					GAA 2017	500,000.00	500,000.00	
	Courier Service	MFAS-GSD	Contract with winning bidder					GAA 2017	120,000.00	120,000.00	
	Communications (mailing)	MFAS-GSD	Direct contracting with Post Office					GAA 2017	60,000.00	60,000.00	
	Subscriptions	MFAS-GSD	Shopping					GAA 2017	892,000.00	892,000.00	
	Registration of old service vehicles (3 units)	MFAS-GSD	Direct contracting with LTO					GAA 2017	12,000.00	12,000.00	
	Office Repair, Renovation and Repainting	MFAS-GSD	Shopping/Direct contracting with Masagana					GAA 2017	100,000.00	100,000.00	
	Gun Tucker (pc)/ Staple wire for gun tucker (8 boxes)	MFAS-GSD	Shopping					GAA 2017	5,000.00	5,000.00	
	Rental of Cable TV installed at Masagana Premises	MFAS-GSD	Direct contracting with Masagana					GAA 2017	50,000.00	50,000.00	
	Logistical requirements for the Day of Seafarer and Maritime Week celebration	MFAS-GSD	Shopping					GAA 2017	1,500,000.00	1,500,000.00	
	Logistical requirements for the MARINA General Assembly and MARINA Anniversary	MFAS-GSD	Negotiated Procurement (Lease of Venue)/ Shopping					GAA 2017	1,200,000.00	1,200,000.00	
	Repair and Maintenance of Office Equipment	MFAS-GSD	Shopping					GAA 2017	250,000.00	250,000.00	
	Repair and Maintenance of Office Furnitures	MFAS-GSD	Shopping					GAA 2017	2,000.00	2,000.00	
	Repair and Maintenance of motor vehicles including parts such as Tires, Battery)	MFAS-GSD	Shopping					GAA 2017	60,000.00	60,000.00	
	Legal Services (notarial fees)	MFAS-GSD	Shopping					GAA 2017	60,000.00	60,000.00	
	High Chair for Public Assistance Desk (3 pcs)	MFAS-GSD	Shopping					GAA 2017	6,000.00	6,000.00	
	Catering Services for MARINA Board Meeting	MFAS-GSD	Shopping					GAA 2017	588,000.00	588,000.00	
	Heavy Duty Pushcart (2 pcs)	MFAS-GSD	Shopping					GAA 2017	5,000.00	5,000.00	

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	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MFAS-GSD	Direct Contracting with Smart					GAA 2017	12,000.00	12,000.00	
	Prepaid load cards for Drivers (P300.00/mon x 4 drivers)	MFAS-GSD	Shopping					GAA 2017	14,400.00	14,400.00	
	Preventive Maintenance Service (PMS) of Service Vehicles (5 units)	MFAS-GSD	Direct Contracting with Toyota					GAA 2017	280,000.00	280,000.00	
	Insurance of Service Vehicle (5 units)	MFAS-GSD	Agency to Agency-GSIS					GAA 2017	50,000.00	50,000.00	
	Fuel Fleet card for service vehicle (2-P300 liters/mo./3-P350 liters/mo.)	MFAS-GSD	Direct Contracting with Petron					GAA 2017	990,000.00	990,000.00	
	Publication of Invitation to Bid	MFAS-GSD	Shopping					GAA 2017	250,000.00	250,000.00	
	Filing Cabinet (5 pcs), lateral, 4 drawers (BAC)	MFAS-GSD	Shopping					GAA 2017	70,000.00	70,000.00	
	Bidding Boxes, Transparent, big with lock (BAC)	MFAS-GSD	Shopping					GAA 2017	10,000.00	10,000.00	
	Digital recorder (BAC)	MFAS-GSD	Shopping					GAA 2017	7,000.00	7,000.00	
	Expenses for BAC meetings	MFAS-GSD	Shopping					GAA 2017	60,000.00	60,000.00	
	Supplies and Materials for bidding documents of various procurement (BAC)	MFAS-GSD	Shopping					GAA 2017	5,000.00	5,000.00	
	Plan for PLDT WeRoam (Procurement Section)	MFAS-GSD	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Emergency light	MFAS-GSD	Shopping					GAA 2017	10,000.00	10,000.00	
	Expenses for the RA 9184 Seminar/PPMP preparation	MFAS-GSD	Negotiated procurement on lease of venue					GAA 2017	600,000.00	600,000.00	
	Mobile Pedestal	MFAS-GSD	Shopping					GAA 2017	28,000.00	28,000.00	
	Accountable Form-Official Receipts (800 pads)	MFAS-GSD	Agency to Agency					GAA 2017	80,000.00	80,000.00	
	Mobile Plan for Director (P2500.00/mo.)	MFAS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Subscription of Ipad for Director (P1,899/mo)	MFAS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	MFAS	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	MFAS	Direct Contracting with Honda					GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	MFAS	Agency to Agency-GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	MFAS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	

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	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MFAS-Acctg	Direct Contracting with Smart					GAA 2017	12,000.00	12,000.00	
	Meeting Expenses re. E-NGAS	MFAS-Acctg	Shopping					GAA 2017	120,000.00	120,000.00	
	Internet Subscription exclusive for the Acctg Division	MFAS-Acctg	Shopping					GAA 2017	60,000.00	60,000.00	
	Fax Machine	MFAS-Acctg	Shopping					GAA 2017	14,500.00	14,500.00	
	Landline subscription (additional line)	MFAS-Acctg	Direct Contracting with PLDT					GAA 2017	240,000.00	240,000.00	
	Scanner, multi-pages	MFAS-Acctg	Shopping					GAA 2017	14,000.00	14,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MFAS-Budget	Direct Contracting with Smart					GAA 2017	12,000.00	12,000.00	
	<i>Expenses for the following budget-related activities:</i>										
	2018 Budget proposals	MFAS-Budget	Shopping/Negotiated procurement on lease of venue					GAA 2017	900,000.00	900,000.00	
	Hearings conducted by the House of Representatives	MFAS-Budget	Shopping					GAA 2017	80,000.00	80,000.00	
	Hearings conducted by the Senate of the Philippines	MFAS-Budget	Shopping					GAA 2017	90,000.00	90,000.00	
	Mid-year evaluation/assessment on the utilization of funds and preparation of reports	MFAS-Budget	Shopping/Negotiated procurement on lease of venue					GAA 2017	495,000.00	495,000.00	
	Year-end evaluation/assessment on the utilization of funds and other budget related concerns	MFAS-Budget	Shopping/Negotiated procurement on lease of venue					GAA 2017	495,000.00	495,000.00	
	Logistical requirements for meetings with other Offices	MFAS-Budget	Shopping					GAA 2017	60,000.00	60,000.00	
	Executive Table (2 pcs)	MFAS-Budget	Shopping					GAA 2017	12,000.00	12,000.00	
	Executive Chair (2 pcs)	MFAS-Budget	Shopping					GAA 2017	9,200.00	9,200.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MFAS-HRDD	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Executive Table (15 pcs)	MFAS-HRDD	Shopping					GAA 2017	90,000.00	90,000.00	
	Executive Chair (14 pcs)	MFAS-HRDD	Shopping					GAA 2017	64,400.00	64,400.00	
	Computer Table (14 pcs)	MFAS-HRDD	Shopping					GAA 2017	56,000.00	56,000.00	
	Computer Chair (14 pcs)	MFAS-HRDD	Shopping					GAA 2017	49,000.00	49,000.00	
	Visitor chairs (4 pcs)	MFAS-HRDD	Shopping					GAA 2017	4,000.00	4,000.00	
	Conference Table (1 pc)	MFAS-HRDD	Shopping					GAA 2017	6,000.00	6,000.00	
	Chairs (6 pcs)	MFAS-HRDD	Shopping					GAA 2017	9,000.00	9,000.00	
	Printer (10 pcs)	MFAS-HRDD	Shopping					GAA 2017	70,000.00	70,000.00	

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	Biometric Time Keeping System	MFAS-HRDD	Shopping					GAA 2017	150,000.00	150,000.00	
	IDs and ID holder for Seminars (700 pairs)	MFAS-HRDD	Shopping					GAA 2017	91,000.00	91,000.00	
	Plastic Frame (80 pcs)	MFAS-HRDD	Shopping					GAA 2017	4,000.00	4,000.00	
	Plaque (30 pcs)	MFAS-HRDD	Shopping					GAA 2017	54,000.00	54,000.00	
	Tarpaulin (11 pcs)	MFAS-HRDD	Shopping					GAA 2017	27,500.00	27,500.00	
	Medicines (over the counter medicines) (1 lot)	MFAS-HRDD	Shopping					GAA 2017	24,000.00	24,000.00	
	Birthday Cards (1000 pcs)	MFAS-HRDD	Shopping					GAA 2017	35,000.00	35,000.00	
	Specialty Bond Paper (50 pcs)	MFAS-HRDD	Shopping					GAA 2017	1,750.00	1,750.00	
	Fax Machine	MFAS-HRDD	Shopping					GAA 2017	6,000.00	6,000.00	
	Time Card (300 pcs)	MFAS-HRDD	Shopping					GAA 2017	3,600.00	3,600.00	
	Laser Pointer (5 pcs)	MFAS-HRDD	Shopping					GAA 2017	1,000.00	1,000.00	
	Filing Cabinet (5 pcs)	MFAS-HRDD	Shopping					GAA 2017	40,000.00	40,000.00	
	Service fee Maintenance Biometric Time Keeping	MFAS-HRDD	Shopping					GAA 2017	15,000.00	15,000.00	
	HRDD Meetings	MFAS-HRDD	Shopping					GAA 2017	100,000.00	100,000.00	
	Psychological Test Materials	MFAS-HRDD	Shopping					GAA 2017	100,000.00	100,000.00	
	Mobile Plan for Administrator (P3500.00/mo.)	OADM	Direct Contracting with Smart					GAA 2017	42,000.00	42,000.00	
	Subscription of Ipad for Administrator (P1,899/mo)	OADM	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Mobile Plan for Chief of Staff (P1,000.00/mo.)	OADM	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Mobile Plan for OADM Hotline (P1,000.00/mo.)	OADM	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Mobile Plan for Secretary (P800.00/mo)	OADM	Shopping					GAA 2017	9,600.00	9,600.00	
	Mobile Plan for M. Soriano (P1000.00/mo)	OADM	Shopping					GAA 2017	12,000.00	12,000.00	
	Prepaid load cards for Driver (P300.00/mo)	OADM	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicles (2 units)	OADM	Direct Contracting with Toyota/Honda					GAA 2017	112,000.00	112,000.00	
	Insurance of Service Vehicles	OADM	Agency to Agency- GSIS					GAA 2017	20,000.00	20,000.00	

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	Fuel Fleet card for service vehicle (P300 liters/mo. and P400 liters/mo.)	OADM	Direct Contracting with Petron					GAA 2017	420,000.00	420,000.00	
	Rental of live plants for OADM	OADM	Shopping					GAA 2017	60,000.00	60,000.00	
	Repainting of OADM	OADM	Shopping					GAA 2017	50,000.00	50,000.00	
	Executive Notebook, Hardbound (600 pcs.)	OADM	Shopping					GAA 2017	450,000.00	450,000.00	
	Expenses for OADM Meetings	OADM	Shopping					GAA 2017	150,000.00	150,000.00	
	Plates, glass, spoons, cups and saucers	OADM	Shopping					GAA 2017	5,000.00	5,000.00	
	Filing cabinets, 4 drawers (2 pcs)	OADM	Shopping					GAA 2017	3,000.00	3,000.00	
	Printer, 3 in 1 (2 pcs)	OADM	Shopping					GAA 2017	12,000.00	12,000.00	
	Shredder	OADM	Shopping					GAA 2017	5,000.00	5,000.00	
	Back cabinet	OADM	Shopping					GAA 2017	5,000.00	5,000.00	
	Executive Table (2 pcs)	ODAP	Shopping					GAA 2017	20,000.00	20,000.00	
	Executive Chair (3 pcs)	ODAP	Shopping					GAA 2017	3,000.00	3,000.00	
	Chairs, Visitors (6 pcs)	ODAP	Shopping					GAA 2017	18,000.00	18,000.00	
	Shelves/Back cabinet	ODAP	Shopping					GAA 2017	13,000.00	13,000.00	
	Fax Machine	ODAP	Shopping					GAA 2017	6,000.00	6,000.00	
	Printers (2 pcs)	ODAP	Shopping					GAA 2017	8,000.00	8,000.00	
	Colored printer with scanner	ODAP	Shopping					GAA 2017	10,000.00	10,000.00	
	Microwave oven	ODAP	Shopping					GAA 2017	3,000.00	3,000.00	
	Oven toaster	ODAP	Shopping					GAA 2017	1,000.00	1,000.00	
	coffee maker	ODAP	Shopping					GAA 2017	1,500.00	1,500.00	
	paper shredder	ODAP	Shopping					GAA 2017	5,000.00	5,000.00	
	Television, LED 32 inches	ODAP	Shopping					GAA 2017	14,950.00	14,950.00	
	Cable subscription for TV	ODAP	Shopping					GAA 2017	1,500.00	1,500.00	
	Computer table (2 pcs)	ODAP	Shopping					GAA 2017	6,000.00	6,000.00	
	Filing cabinet	ODAP	Shopping					GAA 2017	6,000.00	6,000.00	
	First Aid/Survival Kit	ODAP	Shopping					GAA 2017	1,000.00	1,000.00	
	Expenses for ODAP Meetings	ODAP	Shopping					GAA 2017	126,000.00	126,000.00	

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	Plates, glass, spoons, cups and saucers	ODAP	Shopping					GAA 2017	5,000.00	5,000.00	
	Mobile Plan subscription for ODAP (P3,500/mo.)	ODAP	Direct contracting with Smart					GAA 2017	42,000.00	42,000.00	
	Mobile Plan subscription for EA (P800/mo.)	ODAP	Direct contracting with Smart					GAA 2017	9,600.00	9,600.00	
	Prepaid load cards for ODAP Secretary (P300/mo.)	ODAP	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for ODAP Driver (P300/mo.)	ODAP	Shopping					GAA 2017	3,600.00	3,600.00	
	PMS of service vehicle	ODAP	Direct Contracting with Honda					GAA 2017	56,000.00	56,000.00	
	Insurance of service vehicle	ODAP	Direct Contracting with Honda					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P350 liters/mo.)	ODAP	Direct Contracting with Petron					GAA 2017	210,000.00	210,000.00	
	Expenses for ODAO Meetings	ODAO	Shopping					GAA 2017	126,000.00	126,000.00	
	Mobile Plan subscription for ODAO (P3,500/mo.)	ODAO	Direct contracting with Smart					GAA 2017	42,000.00	42,000.00	
	Mobile Plan subscription for EA (P800/mo.)	ODAO	Direct contracting with Smart					GAA 2017	9,600.00	9,600.00	
	Prepaid load cards for ODAO Secretary (P300/mo.)	ODAO	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for ODAO Driver (P300/mo.)	ODAO	Shopping					GAA 2017	3,600.00	3,600.00	
	PMS of service vehicle	ODAO	Direct Contracting with Honda					GAA 2017	56,000.00	56,000.00	
	Insurance of service vehicle	ODAO	Direct Contracting with Honda					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P350 liters/mo.)	ODAO	Direct Contracting with Petron					GAA 2017	210,000.00	210,000.00	
	Executive Table (4 pcs)	IAD	Shopping					GAA 2017	17,200.00	17,200.00	
	Executive Chair (4 pcs)	IAD	Shopping					GAA 2017	24,000.00	24,000.00	
	Landline subscription (additional line)	IAD	Direct Contracting with PLDT					GAA 2017	240,000.00	240,000.00	
	extension gang switch	IAD	Shopping					GAA 2017	2,000.00	2,000.00	
	Paper Shredder	IAD	Shopping					GAA 2017	5,000.00	5,000.00	
	Digital Recorder	IAD	Shopping					GAA 2017	7,500.00	7,500.00	
	Fax Machine	IAD	Shopping					GAA 2017	10,000.00	10,000.00	
	Filing Cabinet (4 pcs)	IAD	Shopping					GAA 2017	24,000.00	24,000.00	
	Visitors Chairs (4 pcs)	IAD	Shopping					GAA 2017	12,000.00	12,000.00	

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	Velocity Fan, 9" (6 pcs)	LS	Shopping					GAA 2017	12,000.00	12,000.00	
	Steno machine (2 pcs)	LS	Shopping					GAA 2017	28,000.00	28,000.00	
	Digital Casette recorder (2 pcs)	LS	Shopping					GAA 2017	18,000.00	18,000.00	
	Printer, Laser jet (for 10 staff)	LS	Shopping					GAA 2017	70,000.00	70,000.00	
	Executive Table for lawyers (10 pcs)	LS	Shopping					GAA 2017	80,000.00	80,000.00	
	Executive Chair for lawyers (10 pcs)	LS	Shopping					GAA 2017	70,000.00	70,000.00	
	Clerical Table for staff (10 pcs)	LS	Shopping					GAA 2017	42,000.00	42,000.00	
	Clerical Chair for staff (10 pcs)	LS	Shopping					GAA 2017	60,000.00	60,000.00	
	Visitors Chair for lawyers (12)	LS	Shopping					GAA 2017	36,000.00	36,000.00	
	Computer table (5 pcs)	LS	Shopping					GAA 2017	15,000.00	15,000.00	
	Filing cabinet, steel, 4 drawers (10 pcs)	LS	Shopping					GAA 2017	60,000.00	60,000.00	
	Subscription, on-line of legal materials	LS	Shopping					GAA 2017	395,000.00	395,000.00	
	Subscription, E-books for law subjects in DVD/CD format	LS	Shopping					GAA 2017	259,000.00	259,000.00	
	Repair/renovation of Hearing Room	LS	Direct Contracting with bldg mgt					GAA 2017	100,000.00	100,000.00	
	Mobile Plan for Director (P2500.00/mo.)	LS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	LS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	LS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	LS	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	LS	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	LS	Direct Contracting with Toyota					GAA 2017	55,000.00	55,000.00	
	Insurance of Service Vehicle	LS	Agency to Agency-GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	LS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	Rental of Scanner for digitization of PPS Library (P5,500/month x 12 months)	PPS	Contract with winning bidder					GAA 2017	66,000.00	66,000.00	
	Representation Expenses for PPS/MANCOM Meetings	PPS	Shopping					GAA 2017	118,000.00	118,000.00	

Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds (GOP)	Estimated Budget (PhP)		
				Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Public Consultation on Policies Expenses (Lease of Venue)	PPS	Negotiated Procurement					GAA 2017	450,000.00	450,000.00	
	Expenses for the Agency Planning Conference	PPS	Negotiated Procurement/ Shopping					GAA 2017	2,130,000.00	2,130,000.00	
	MARINA Writeshop	PPS	Negotiated Procurement/ Shopping					GAA 2017	495,000.00	495,000.00	
	Expenses for the Institutionalization of MARINA Capacity Building Program on Industry Research and Development	PPS	Shopping/Negotiated Procurement					GAA 2017	11,056,500.00	11,056,500.00	
	Other Expenses in the Formulation of Maritime Industry Devt Program (MIDP)	PPS	Shopping/Negotiated Procurement					GAA 2017	21,627,000.00	21,627,000.00	
	Other MIDP activities	PPS	Shopping					GAA 2017	5,000,000.00	5,000,000.00	
	Printing of MARINA MIDP 2016-2018	PPS	Shopping					GAA 2017	495,000.00	495,000.00	
	Mobile Plan for Director (P2500.00/mo.)	PPS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	PPS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	PPS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	PPS	Shopping					GAA 2017	3,600.00	3,600.00	
	Printing of 2016 Annual Accomplishment Report	MISS	Shopping					GAA 2017	200,000.00	200,000.00	
	Recurring IT Expenses (Internet Subscription/License Renewal)	MISS	Contract renewal					GAA 2017	4,683,500.00	4,683,500.00	
	Upgrading of library books (E-library)	MISS	Shopping					GAA 2017	200,000.00	200,000.00	
	Transition of SIRB/QMS to 2015 ISO Standard	MISS	Shopping					GAA 2017	300,000.00	300,000.00	
	Repair and Maintenance of IT hardware/software	MISS	Shopping					GAA 2017	2,000,000.00	2,000,000.00	
	Other Expenses for the ISO Certification of MARINA Core Processes	MISS	Shopping					GAA 2017	2,500,000.00	2,500,000.00	
	Expenses for the Corporate Branding	MISS	Consultancy					GAA 2017	500,000.00	500,000.00	
	Expenses for the 9001:2015 ISO Certification of MARINA	MISS	Shopping					GAA 2017	4,000,000.00	4,000,000.00	
	Load for pocket WiFi (P1,000 x 2 x 12 mos)	MISS	Shopping					GAA 2017	24,000.00	24,000.00	
	Mobile Plan for Director (P2500.00/mo.)	MISS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	

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				Ads/Post of IAEB/RFQs	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Mobile Plan for Division Chiefs (P1,000.00/mo.)	MISS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	MISS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	MISS	Shopping					GAA 2017	3,600.00	3,600.00	
	Mobile Plan for Director (P2500.00/mo.)	MDS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Subscription of Ipad for Director (P1,899/mo)	MDS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MDS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Prepaid load cards for Secretary (P300.00/mon)	MDS	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	MDS	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	MDS	Direct Contracting with Honda					GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	MDS	Agency to Agency-GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	MDS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	Accountable Form-Official Receipt (10,000 pads)	MDS	Agency to Agency-RGPs					GAA 2017	1,000,000.00	1,000,000.00	
	Executive Table (5 pcs)	MDS-SCDD	Shopping					GAA 2017	30,000.00	30,000.00	
	Computer Chair with arm rest (15 pcs)	MDS-SCDD	Shopping					GAA 2017	15,000.00	15,000.00	
	Gang chairs for SCDD at SM Manila (10 sets)	MDS-SCDD	Shopping					GAA 2017	81,000.00	81,000.00	
	High Chair (3 pcs)	MDS-SCDD	Shopping					GAA 2017	3,500.00	3,500.00	
	Visitor chairs (4 pcs)	MDS-SCDD	Shopping					GAA 2017	4,000.00	4,000.00	
	Steel Filing cabinet (1 pc)	MDS-SCDD	Shopping					GAA 2017	7,000.00	7,000.00	
	Steel Filing cabinet, 4 drawers with vault (2 pcs)	MDS-SCDD	Shopping					GAA 2017	14,900.00	14,900.00	
	Amplifier, Konzent AB-502B	MDS-SCDD	Shopping					GAA 2017	5,000.00	5,000.00	
	Microwave oven	MDS-SCDD	Shopping					GAA 2017	2,500.00	2,500.00	
	Mimeographing A4 paper/services (ATAP/evaluator/releasing log sheets, referral for legal) (400 reams)	MDS-SCDD	Shopping					GAA 2017	116,000.00	116,000.00	
	Mimeographing long paper/services, color green and yellow (for SIRB application) (400 reams)	MDS-SCDD	Shopping					GAA 2017	78,000.00	78,000.00	

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	Dry Seal	MDS-SCDD	Shopping					GAA 2017	2,400.00	2,400.00	
	Thermal paper, 80 x 30 mm (100 rolls)	MDS-SCDD	Shopping					GAA 2017	3,000.00	3,000.00	
	Printers, Ink jet DCP (9 pcs)	MDS-SCDD	Shopping					GAA 2017	53,550.00	53,550.00	
	Printers, Epson LX 310/LX 300-II (2 pcs)	MDS-SCDD	Shopping					GAA 2017	18,000.00	18,000.00	
	Webcam (3 pcs)	MDS-SCDD	Shopping					GAA 2017	3,000.00	3,000.00	
	Electric Fan (5 pcs)	MDS-MMDD	Shopping					GAA 2017	4,500.00	4,500.00	
	Printer 3 in 1 (10 pcs)	MDS-MMDD	Shopping					GAA 2017	65,000.00	65,000.00	
	window blinds for MDS Director's Office	MDS-MMDD	Shopping					GAA 2017	5,000.00	5,000.00	
	Fax Machine (2 pcs)	MDS-MMDD	Shopping					GAA 2017	65,000.00	65,000.00	
	First Aid Kit (12 pcs)	MDS-MMDD	Shopping					GAA 2017	7,200.00	7,200.00	
	Heavy Duty Pushcart	MDS-MMDD	Shopping					GAA 2017	5,000.00	5,000.00	
	Computer Table (5 pcs)	MDS-MMDD	Shopping					GAA 2017	17,500.00	17,500.00	
	Conference Table Set, 6 seater (2 sets) (SM and Masagana)	MDS-MMDD	Shopping					GAA 2017	28,000.00	28,000.00	
	Posture Chair (5 pcs)	MDS-MMDD	Shopping					GAA 2017	20,000.00	20,000.00	
	Visitors Chair (10 pcs)	MDS-MMDD	Shopping					GAA 2017	1,000.00	1,000.00	
	Trodat & Rubber Stamps	MDS-MMDD	Shopping					GAA 2017	5,000.00	5,000.00	
	Centennial Paper H.White (360 packs)	MDS-MMDD	Shopping					GAA 2017	10,800.00	10,800.00	
	ASIA Sticker Paper (A4 Size, 80 GSM, Matt) (120 packs)	MDS-MMDD	Shopping					GAA 2017	3,600.00	3,600.00	
	Printing of ID cards/Procurement of consumables	MDS-MMDD	Direct contracting					GAA 2017	12,000,000.00	12,000,000.00	
	Mimeo Paper (Green), (240 reams)	MDS-MMDD	Shopping					GAA 2017	69,000.00	69,000.00	
	Printing of application forms	MDS-MMDD	Shopping					GAA 2017	1,000,000.00	1,000,000.00	
	Honoraria of Panel of Examiners of CMP and Harbor Pilot	MDS-MMDD	Direct contracting					GAA 2017	532,000.00	532,000.00	
	Expenses for meeting with Panel of Examiners	MDS-MMDD	Shopping					GAA 2017	70,000.00	70,000.00	
	Steel Filing cabinet, 4 drawers with vault (1 pc)	MDS-Clark	Shopping					GAA 2017	14,900.00	14,900.00	
	Steel Filing cabinet, 4 drawers (1 pc)	MDS-Clark	Shopping					GAA 2017	7,900.00	7,900.00	
	Web Cam (image capturing) (2 pcs)	MDS-Clark	Shopping					GAA 2017	3,000.00	3,000.00	
	Electric fan (3 pcs)	MDS-Clark	Shopping					GAA 2017	4,500.00	4,500.00	
	Extension Cord (5 pcs)	MDS-Clark	Shopping					GAA 2017	5,000.00	5,000.00	
	Sr. Executive Table (1 pc)	MDS-Clark	Shopping					GAA 2017	10,090.00	10,090.00	
	Sr. Executive Chair (1 pc)	MDS-Clark	Shopping					GAA 2017	6,000.00	6,000.00	
	Jr. Executive Table (6 pcs)	MDS-Clark	Shopping					GAA 2017	36,000.00	36,000.00	
	Jr. Executive Chair (6 pcs)	MDS-Clark	Shopping					GAA 2017	30,000.00	30,000.00	
	Conference Table Set, 6 seater (1 set)	MDS-Clark	Shopping					GAA 2017	14,900.00	14,900.00	
	Sofa Set	MDS-Clark	Shopping					GAA 2017	14,900.00	14,900.00	

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	side table	MDS-Clark	Shopping					GAA 2017	3,000.00	3,000.00	
	Expenses for the following activities:										
	Amendment of MC 152 on drydocking	MSS	Negotiated Procurement on Lease of					GAA 2017	310,000.00	310,000.00	
	Revised Circular on MC 101 on the Carriage of Dangerous Goods in Package Form	MSS	Negotiated Procurement on Lease of					GAA 2017	310,000.00	310,000.00	
	Proposed MC on Harmonization of Inspection and Audit Activities	MSS	Negotiated Procurement on Lease of					GAA 2017	310,000.00	310,000.00	
	Proposed MC on the Establishment of Ships and Company's Rating System on Safety	MSS	Negotiated Procurement on Lease of					GAA 2017	310,000.00	310,000.00	
	2nd Convention for Auditors	MSS	Negotiated Procurement on Lease of					GAA 2017	495,000.00	495,000.00	
	Other policies for drafting	MSS	Shopping					GAA 2017	50,000.00	50,000.00	
	Inspection uniform:										
	Safety Shoes (25 pairs)	MSS	Shopping					GAA 2017	125,000.00	125,000.00	
	Mach 2 Working Jacket (28 pcs)	MSS	Shopping					GAA 2017	98,000.00	98,000.00	
	Mobile Plan for Director (P2500.00/mo.)	MSS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	MSS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	MSS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	MSS	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	MSS	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	MSS	Direct Contracting with Toyota					GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	MSS	Agency to Agency- GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	MSS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	Jr Executive Table (26 pcs)	DSS	Shopping					GAA 2017	156,000.00	156,000.00	
	Jr. Executive Chair (26 pcs)	DSS	Shopping					GAA 2017	119,600.00	119,600.00	
	Printers (24 pcs)	DSS	Shopping					GAA 2017	194,000.00	194,000.00	
	Jackets w/ MARINA Logo & PSRS Surveyor (23 pcs)	DSS	Shopping					GAA 2017	69,000.00	69,000.00	
	Hard Drive 1 T.B. External Drive (1 pc)	DSS	Shopping					GAA 2017	3,000.00	3,000.00	

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	UPS (3 pcs)	DSS	Shopping					GAA 2017	6,000.00	6,000.00	
	Climate Charts (4 pcs)	DSS	Shopping					GAA 2017	2,500.00	2,500.00	
	Tides and Current Book	DSS	Shopping					GAA 2017	1,000.00	1,000.00	
	Coast Pilot Book	DSS	Shopping					GAA 2017	3,500.00	3,500.00	
	Backpack (23 pcs)	DSS	Shopping					GAA 2017	46,000.00	46,000.00	
	Digital Recorder	DSS	Shopping					GAA 2017	7,000.00	7,000.00	
	Pilot SignPen V10, black	DSS	Shopping					GAA 2017	2,000.00	2,000.00	
	Fork & Spoon, Cups & Saucers	DSS	Shopping					GAA 2017	3,000.00	3,000.00	
	Repair - wall repair, outlet installations	DSS	Shopping					GAA 2017	3,000.00	3,000.00	
	Filing Cabinet (3 pcs)	DSS	Shopping					GAA 2017	21,000.00	21,000.00	
	Mobile Plan for Director (P2500.00/mo.)	DSS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	DSS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	DSS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	DSS	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	DSS	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	DSS	Direct Contracting with Honda					GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	DSS	Agency to Agency- GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	DSS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	<i>Expenses for the following activities:</i>										
	OPERATIONALIZATION OF THE ASEAN ROLL-ON ROLLOFF NETWORK IN THE ROUTE: DAVAO/GENERAL SANTOS, PHILIPPINES-BUTING, INDONESIA AS MEMBER OF THE NATIONAL TASK FORCE	OSS	Shopping					GAA 2017	125,000.00	125,000.00	
	PROMOTION OF PH REGISTRY	OSS	Shopping					GAA 2017	325,000.00	325,000.00	
	TECHNICAL WORKING GROUP MEETING ON THE DRAFT BILL ON AN ACT CREATING THE MARITIME AUTHORITY OF THE PHILIPPINES THEREBY REPEALING PRESIDENTIAL DECREE NO. 474 AND FOR OTHER PURPOSES	OSS	Shopping					GAA 2017	20,000.00	20,000.00	
	INTER-AGENCY MEETING ON THE DRAFT BILL ON AN ACT CREATING THE MARITIME AUTHORITY OF THE PHILIPPINES THEREBY REPEALING PRESIDENTIAL DECREE NO. 474 AND FOR OTHER PURPOSES	OSS	Shopping					GAA 2017	10,000.00	10,000.00	
	DOSIS TRAINING WITH MRO VIII	OSS	Shopping					GAA 2017	20,000.00	20,000.00	
	MEMORANDUM CIRCULAR ON PERIODIC INSPECTION OF PHIL-REGISTERED SHIPS TRADING IN INTERNATIONAL	OSS	Shopping					GAA 2017	20,000.00	20,000.00	

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	IMPLEMENTATION OF IMO INSTRUMENTS	OSS	Shopping					GAA 2017	115,000.00	115,000.00	
	MULTI-SECTORAL ADVISORY GROUP ON IMO CONCERNS (MAGIC) MEETINGS	OSS	Shopping					GAA 2017	20,000.00	20,000.00	
	CAMPAIGN FOR PHILIPPINE RE-ELECTION TO IMO COUNCIL CATEGORY C (c/o OADM or MFAS Budget)	OSS	Shopping					GAA 2017	4,000,000.00	4,000,000.00	
	CAMPAIGN BROCHURE FOR RE-ELECTION TO IMO COUNCIL CATEGORY C	OSS	Shopping					GAA 2017	250,000.00	250,000.00	
	SUPPORT TO THE 33RD AND 34TH ASEAN MARITIME TRANSPORT WORKING GROUP MEETING	OSS	Shopping					GAA 2017	700,000.00	700,000.00	
	GLOBAL MARITIME ENERGY EFFICIENCY PARTNERSHIP (GloMEEP) Project	OSS	Shopping					GAA 2017	170,000.00	170,000.00	
	IN-KIND AND MONETARY CONTRIBUTION TO TECHNICAL ASSISTANCE FROM THE INTERNATIONAL MARITIME ORGANIZATION (IMO)	OSS	Shopping					GAA 2017	700,000.00	700,000.00	
	ISSUANCE OF CERTIFICATES TO PHILIPPINE REGISTERED SHIPS IN INTERNATIONAL VOYAGE	OSS	Shopping					GAA 2017	50,000.00	50,000.00	
	MEETINGS TO THE IMO, ASEAN AND OTHER INTERNATIONAL RELATED MEETINGS	OSS	Shopping					GAA 2017	1,677,000.00	1,677,000.00	
	MEETINGS TO THE INTER-AGENCY, TWG AND OTHER LOCAL RELATED MEETINGS	OSS	Shopping					GAA 2017	233,000.00	233,000.00	
	NEDA-TRM SUB-COMMITTEE ON SHIPPING MEETINGS	OSS	Shopping					GAA 2017	20,000.00	20,000.00	
	IMPLEMENTATION OF THE STRATEGIC PERFORMANCE MANAGEMENT SYSTEM (SPMS)	OSS	Shopping					GAA 2017	200,000.00	200,000.00	
	Expenses for Other OSS Meetings	OSS	Shopping					GAA 2017	100,000.00	100,000.00	
	Repainting of OSS Office	OSS	Shopping					GAA 2017	100,000.00	100,000.00	
	Fax Machine	OSS	Shopping					GAA 2017	10,000.00	10,000.00	
	Shredder	OSS	Shopping					GAA 2017	5,000.00	5,000.00	
	Paper Cutter, heavy duty	OSS	Shopping					GAA 2017	6,000.00	6,000.00	
	Ring binding and punching machine	OSS	Shopping					GAA 2017	10,000.00	10,000.00	
	Executive Chair (20 pcs)	OSS	Shopping					GAA 2017	100,000.00	100,000.00	
	Executive Table (20 pcs)	OSS	Shopping					GAA 2017	160,000.00	160,000.00	
	Visitor's chair (6 pcs)	OSS	Shopping					GAA 2017	15,000.00	15,000.00	
	Mobile pedestal (20 pcs)	OSS	Shopping					GAA 2017	60,000.00	60,000.00	
	Electric kettle (2 pcs)	OSS	Shopping					GAA 2017	1,500.00	1,500.00	
	AM/FM radio	OSS	Shopping					GAA 2017	5,000.00	5,000.00	
	Telephone handset/wireless phone (4 pcs)	OSS	Shopping					GAA 2017	12,000.00	12,000.00	

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	Hard drive, 1 terabyte (20 pcs)	OSS	Shopping					GAA 2017	60,000.00	60,000.00	
	Projector clicker with pointer	OSS	Shopping					GAA 2017	5,000.00	5,000.00	
	Extension wires	OSS	Shopping					GAA 2017	5,000.00	5,000.00	
	Mobile Plan for Director (P2500.00/mo.)	OSS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	OSS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	OSS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	OSS	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	OSS	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	OSS	Direct Contracting with Toyota					GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	OSS	Agency to Agency- GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	OSS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	Mobile Plan for Director (P2500.00/mo.)	SRS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	SRS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	SRS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	SRS	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	SRS	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	SRS	Direct Contracting with Honda					GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	SRS	Agency to Agency- GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	SRS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	Inspection uniform:										
	Ballpoint Hammer (10 pcs)	SRS	Shopping					GAA 2017	2,000.00	2,000.00	
	Steel tape (10 pcs)	SRS	Shopping					GAA 2017	2,000.00	2,000.00	

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	Water Proof Flashlight (10 pcs)	SRS	Shopping					GAA 2017	8,000.00	8,000.00	
	Welding Measuring Gauge (2 pcs)	SRS	Shopping					GAA 2017	12,000.00	12,000.00	
	Vernier Caliper (10 pcs)	SRS	Shopping					GAA 2017	25,000.00	25,000.00	
	Safety goggles (10 pcs)	SRS	Shopping					GAA 2017	9,000.00	9,000.00	
	Life jacket (10 pcs)	SRS	Shopping					GAA 2017	30,000.00	30,000.00	
	Earmuff/ Ear Protector (10 pcs)	SRS	Shopping					GAA 2017	5,000.00	5,000.00	
	Steel Toe Safety Shoes (10 pairs)	SRS	Shopping					GAA 2017	45,000.00	45,000.00	
	Safety Harness (10 sets)	SRS	Shopping					GAA 2017	15,000.00	15,000.00	
	Gloves (100 pairs)	SRS	Shopping					GAA 2017	1,500.00	1,500.00	
	Scientific Calculator (10 pcs)	SRS	Shopping					GAA 2017	10,000.00	10,000.00	
	Black Jacket with MARINA logo (26 pcs)	SRS	Shopping					GAA 2017	78,000.00	78,000.00	
	Expenses on the Amendment to the Revised Rules of Practice and Procedure	FS	Shopping/Negotiated Procurement					GAA 2017	628,375.00	628,375.00	
	Expenses on Revision of Fines and Penalties for Franchising Related Maritime Violations/Offenses	FS	Shopping/Negotiated Procurement					GAA 2017	628,375.00	628,375.00	
	Expenses on the Rules and Regulations Providing for the Rights of Passengers and Obligations of Domestic Shipowners/Operators in Case of Cancelled, Delayed and Unfinished /Uncompleted Voyages	FS	Shopping/Negotiated Procurement					GAA 2017	628,375.00	628,375.00	
	Publication of MARINA Advisories	FS	Shopping					GAA 2017	220,000.00	220,000.00	
	Other FS meetings	FS	Shopping					GAA 2017	9,000.00	9,000.00	
	Construction of Toilet at the Office of the FS Director	FS	Direct Contracting with bldg. management					GAA 2017	100,000.00	100,000.00	
	Mobile Plan for FS OIC- Director (P2500.00/mo.)	FS	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for FS Division Chiefs/OICs (P1,000.00/mo.)	FS	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	FS	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	

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	Prepaid load cards for Secretary (P300.00/mon)	FS	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	FS	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	FS	Direct Contracting with Toyota					GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	FS	Agency to Agency-GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for service vehicle (P300 liters/mo.)	FS	Direct Contracting with Petron					GAA 2017	180,000.00	180,000.00	
	Steel Filing cabinet, 4 drawers (3 pcs)	FS	Shopping					GAA 2017	28,500.00	28,500.00	
	Paper Schredder	FS	Shopping					GAA 2017	5,000.00	5,000.00	
	Mobile Plan for Director (P2500.00/mo.)	ES	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Division Chiefs/OICs (P1,000.00/mo.)	ES	Direct Contracting with Smart					GAA 2017	24,000.00	24,000.00	
	Subscription of Ipad for Director (P1,899/mo)	ES	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Prepaid load cards for Secretary (P300.00/mon)	ES	Shopping					GAA 2017	3,600.00	3,600.00	
	Prepaid load cards for Driver (P300.00/mon)	ES	Shopping					GAA 2017	3,600.00	3,600.00	
	Preventive Maintenance Service (PMS) of Service Vehicle	ES	Direct Contracting with Honda					GAA 2017	56,000.00	56,000.00	
	Insurance of Service Vehicle	ES	Agency to Agency-GSIS					GAA 2017	10,000.00	10,000.00	
	Fuel Fleet card for 2 service vehicles (2 vehicles-P300 liters/mo.)	ES	Direct Contracting with Petron					GAA 2017	360,000.00	360,000.00	
	Repair and Maintenance of old service vehicle	ES	Shopping					GAA 2017	42,000.00	42,000.00	
	Mobile Plan for ED (P3500.00/mo.)	STCWO-ED	Direct Contracting with Smart					GAA 2017	42,000.00	42,000.00	
	Subscription of Ipad for ED (P1,899/mo)	STCWO-ED	Direct Contracting with Smart					GAA 2017	22,788.00	22,788.00	
	Mobile Plan for DED (P2500.00/mo.)	STCWO-DED	Direct Contracting with Smart					GAA 2017	30,000.00	30,000.00	
	Mobile Plan for Secretary (P600.00/mon)	STCWO	Direct Contracting with Smart					GAA 2017	9,600.00	9,600.00	
	Prepaid load cards for Drivers (P300.00/mon)	STCWO	Shopping					GAA 2017	25,200.00	25,200.00	
	Preventive Maintenance Service (PMS) of Service Vehicles	STCWO	Direct Contracting with Toyota/Honda					GAA 2017	392,000.00	392,000.00	

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	Insurance of Service Vehicles	STCWO	Agency to Agency-GSIS					GAA 2017	70,000.00	70,000.00	
	Fuel Fleet card for service vehicles (P300 liters/mo. and P400 liters/mo.)	STCWO	Direct Contracting with Petron					GAA 2017	1,470,000.00	1,470,000.00	
	Steel Cabinet with metal door (4 pcs)	STCWO	Shopping					GAA 2017	40,000.00	40,000.00	
	Mobile Plan for 16 METSS (P2500.00/mo.)	STCWO	Direct Contracting with Smart					GAA 2017	480,000.00	480,000.00	
	Mobile Plan for 7 Division Chiefs (P1000.00/mo.)	STCWO	Direct Contracting with Smart					GAA 2017	84,000.00	84,000.00	
	Accountable Forms-Official Receipt (120,000 pads)	STCWO	Negotiated Procurement-RGPs					GAA 2017	12,000,000.00	12,000,000.00	
	Handbook on RA 9184 (11 pcs)	STCWO	Shopping					GAA 2017	7,481.43	7,481.43	
	Handbook on Property Disposal (2 pcs)	STCWO	Shopping					GAA 2017	247.32	247.32	
	BMP 4 (2 pcs)	STCWO	Shopping					GAA 2017	2,280.00	2,280.00	
	ECDIS IMO Model Course 1.27 2012 Edition (2 pcs)	STCWO	Shopping					GAA 2017	6,140.00	6,140.00	
	ISPS Code 2012 Edition (2 pcs)	STCWO	Shopping					GAA 2017	11,360.00	11,360.00	
	Latest References (SOLAS) 2014 Edition	STCWO	Shopping					GAA 2017	21,280.00	21,280.00	
	LSA Code 2010 Edition (International Life Saving Appliances) (2 pcs)	STCWO	Shopping					GAA 2017	5,680.00	5,680.00	
	Officer-In-Charge of a Navigational Watch (2 pcs)	STCWO	Shopping					GAA 2017	14,320.00	14,320.00	
	Officer-In-Charge of an Engineering Watch (2 pcs)	STCWO	Shopping					GAA 2017	14,320.00	14,320.00	
	Ship Security Officers 3.19 (2 pcs)	STCWO	Shopping					GAA 2017	6,140.00	6,140.00	
	STWC Convention Books (16 pcs)	STCWO	Shopping					GAA 2017	80,000.00	80,000.00	
	Printer, Laserjet (25 pcs)	STCWO	Shopping					GAA 2017	250,000.00	250,000.00	
	Printer, colored (6 pcs)	STCWO	Shopping					GAA 2017	72,000.00	72,000.00	
	Printer, 3-in-one (22 pcs)	STCWO	Shopping					GAA 2017	143,000.00	143,000.00	
	Scanner, Flatbed (2 pcs)	STCWO	Shopping					GAA 2017	14,000.00	14,000.00	
	CAT ^ UTP Cable (10 boxes)	STCWO	Shopping					GAA 2017	100,000.00	100,000.00	
	Tablet (17 pcs)	STCWO	Shopping					GAA 2017	246,500.00	246,500.00	
	UPS (11 pcs)	STCWO	Shopping					GAA 2017	55,000.00	55,000.00	
	Microphone, wireless (12 pcs)	STCWO	Shopping					GAA 2017	12,000.00	12,000.00	
	Microphone, dual wireless, dual channel (4 pcs)	STCWO	Shopping					GAA 2017	14,000.00	14,000.00	
	Paper Shredder (3 pcs)	STCWO	Shopping					GAA 2017	15,000.00	15,000.00	
	Paper Trimmer Cutting Machine (6 pcs)	STCWO	Shopping					GAA 2017	48,000.00	48,000.00	
	Refrigerator, 6cu, single door (5 pcs)	STCWO	Shopping					GAA 2017	70,000.00	70,000.00	
	Speaker (4 pcs)	STCWO	Shopping					GAA 2017	58,000.00	58,000.00	
	STAPLER, long range (6 pcs)	STCWO	Shopping					GAA 2017	15,000.00	15,000.00	
	Table, Computer (2 pcs)	STCWO	Shopping					GAA 2017	8,000.00	8,000.00	
	Table, Sr Executive	STCWO	Shopping					GAA 2017	14,000.00	14,000.00	
	Table, Jr Executive (3 pcs)	STCWO	Shopping					GAA 2017	18,000.00	18,000.00	
	Table, Office (17 pcs)	STCWO	Shopping					GAA 2017	127,500.00	127,500.00	

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	Chair, Computer (4 pcs)	STCWO	Shopping					GAA 2017	14,000.00	14,000.00	
	Chair, High (25 pcs)	STCWO	Shopping					GAA 2017	87,500.00	87,500.00	
	Chair, Jr. Executive (125 pcs)	STCWO	Shopping					GAA 2017	575,000.00	575,000.00	
	Chairs, Office (18 pcs)	STCWO	Shopping					GAA 2017	72,000.00	72,000.00	
	Chair, Visitors (6 pcs)	STCWO	Shopping					GAA 2017	24,000.00	24,000.00	
	Chair, Monoblock (50 pcs)	STCWO	Shopping					GAA 2017	22,500.00	22,500.00	
	Cork Board, 2x1 ft (2 pcs)	STCWO	Shopping					GAA 2017	2,000.00	2,000.00	
	Cork Board, 4x4 ft (4 pcs)	STCWO	Shopping					GAA 2017	6,000.00	6,000.00	
	Cork Board, 30x3ft (4 pcs)	STCWO	Shopping					GAA 2017	16,000.00	16,000.00	
	Document Cabinet with Lock (10 pcs)	STCWO	Shopping					GAA 2017	20,000.00	20,000.00	
	Mobile Pedestal, metal (63 pcs)	STCWO	Shopping					GAA 2017	157,500.00	157,500.00	
	Open Shelves (13 pcs)	STCWO	Shopping					GAA 2017	91,000.00	91,000.00	
	Rack Mount Studio Equipment Mixer Stand Cart Stage Rolling Gear Effect Amp Music	STCWO	Shopping					GAA 2017	4,317.00	4,317.00	
	Steel Cabinet with Metal Door (10 pcs)	STCWO	Shopping					GAA 2017	95,000.00	95,000.00	
	Steel Filing Cabinet with Metal Door (17 pcs)	STCWO	Shopping					GAA 2017	161,500.00	161,500.00	
	Steel Filing Cabinet, 4 drawers (17 pcs)	STCWO	Shopping					GAA 2017	115,600.00	115,600.00	
	Steel Lateral Filing Cabinet, 3-drawers, (3 pcs)	STCWO	Shopping					GAA 2017	43,500.00	43,500.00	
	Storage Cabinet, glass sliding door	STCWO	Shopping					GAA 2017	29,000.00	29,000.00	
	Storage Cabinet, sliding door	STCWO	Shopping					GAA 2017	14,000.00	14,000.00	
	Venetian Blinds, 3 panels with installation	STCWO	Shopping					GAA 2017	15,000.00	15,000.00	
	Whiteboard, wall type 3x3 (10 pcs)	STCWO	Shopping					GAA 2017	30,000.00	30,000.00	
	Prepaid Load for Mobile Phones and Wi-Fi Dongle	STCWO	Shopping					GAA 2017	4,300.00	4,300.00	
	Pocket WiFi	STCWO	Shopping					GAA 2017	10,000.00	10,000.00	
	Prepaid Cards, Sun/smart (37)	STCWO	Shopping					GAA 2017	11,100.00	11,100.00	
	Prepaid Card, Globe (84)	STCWO	Shopping					GAA 2017	25,200.00	25,200.00	
	Anti Virus License (2 years)	STCWO	Shopping					GAA 2017	480,000.00	480,000.00	
	Local Area Connection, 2nd Floor	STCWO	Shopping					GAA 2017	200,000.00	200,000.00	
	Local Area Connection, EAD	STCWO	Shopping					GAA 2017	150,000.00	150,000.00	
	Migration of SCS Server & Creation of Mirror Server	STCWO	Shopping					GAA 2017	80,000.00	80,000.00	
	One (1) year lease of 20 units multi-functional printers	STCWO	Shopping					GAA 2017	480,000.00	480,000.00	
	Two hundred units of license anti virus protection (2 years subscription)	STCWO	Shopping					GAA 2017	460,000.00	460,000.00	
	Auditor's Uniform (17 pcs)	STCWO	Shopping					GAA 2017	51,000.00	51,000.00	
	Auditor's Jacket (17 pcs)	STCWO	Shopping					GAA 2017	42,500.00	42,500.00	
	Inspector Jacket (26 pcs)	STCWO	Shopping					GAA 2017	91,000.00	91,000.00	
	Inspector Pants (14 pcs)	STCWO	Shopping					GAA 2017	21,000.00	21,000.00	
	T-Shirt-Polo Shirt (74 pcs)	STCWO	Shopping					GAA 2017	44,400.00	44,400.00	
	Monitoring Uniforms (polo shirt) includes Technical Evaluators (14 pcs)	STCWO	Shopping					GAA 2017	42,000.00	42,000.00	

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	Monitoring Jackets- includes Technical Evaluators (14 pcs)	STCWO	Shopping					GAA 2017	35,000.00	35,000.00	
	Battery, 3SMF (2 pcs)	STCWO	Shopping					GAA 2017	12,000.00	12,000.00	
	Tires, (8 pcs)	STCWO	Shopping					GAA 2017	48,000.00	48,000.00	
	Maintenance of Information System (2 lot)	STCWO	Shopping					GAA 2017	400,000.00	400,000.00	
	Repair of ICTMD Office	STCWO	Shopping					GAA 2017	25,000.00	25,000.00	
	Replacement of Vinyl Tiles	STCWO	Shopping					GAA 2017	30,000.00	30,000.00	
	Repair and procurement of computer parts	STCWO	Shopping					GAA 2017	150,000.00	150,000.00	
	Repairs and cleaning of air conditioner units (4 lots)	STCWO	Shopping					GAA 2017	60,000.00	60,000.00	
	Labor and materials for centralized electrical lighting (2 pcs)	STCWO	Shopping					GAA 2017	10,000.00	10,000.00	
	Repairs & maintenance of IT Equipment, eg., transfer belt (11 pcs)	STCWO	Shopping					GAA 2017	110,000.00	110,000.00	
	Laser Pointer Pen, 532nm Green Powerful Beam Light Lamp, Presentation Lamp	STCWO	Shopping					GAA 2017	1,100.00	1,100.00	
	14-in-1 Electric Handle Soldering Iron Starter Tool Kit	STCWO	Shopping					GAA 2017	582.51	582.51	
	Set Desolder Pump, 60w 110v	STCWO	Shopping					GAA 2017	361.90	361.90	
	Solid Soldering Wire Welding Repair	STCWO	Shopping					GAA 2017	500.00	500.00	
	2-pc in Wire Melt Rosin Core Solder Soldering Wire Roll	STCWO	Shopping					GAA 2017	550.00	550.00	
	Stanley 69-033C 45w Soldering Iron, yellow/black	STCWO	Shopping					GAA 2017	500.00	500.00	
	Electric Multi Tester	STCWO	Shopping					GAA 2017	625.00	625.00	
	Ace Parts Tower 16, 40x20x28cm	STCWO	Shopping					GAA 2017	5,500.00	5,500.00	
	Electric Hammer Drill, 18v, rechargeable, cordless	STCWO	Shopping					GAA 2017	800.00	800.00	
	Screw Drivers Set of 6	STCWO	Shopping					GAA 2017	500.00	500.00	
	Plier, 8-inch Long Nose	STCWO	Shopping					GAA 2017	400.00	400.00	
	Plier, 8" linesman	STCWO	Shopping					GAA 2017	500.00	500.00	
	Plier, 6-inch Diagonal Cutting Plier	STCWO	Shopping					GAA 2017	800.00	800.00	
	5" Mini combination pliers cutting wire cable cutter repair hand tools	STCWO	Shopping					GAA 2017	400.00	400.00	
	5" mini diagonal cutting pliers cable wire cutter repair pry open hand tools	STCWO	Shopping					GAA 2017	10,000.00	10,000.00	
	Wires ,Cables and other electrical materials (2 boxes)	STCWO	Shopping					GAA 2017	2,000.00	2,000.00	
	Precision Tools (2 sets)	STCWO	Shopping					GAA 2017	4,000.00	4,000.00	
	Dry Seal (4 pcs)	STCWO	Shopping					GAA 2017	1,500.00	1,500.00	
	Dish Rack	STCWO	Shopping					GAA 2017	2,500.00	2,500.00	
	Glasses (5 dozens)	STCWO	Shopping					GAA 2017	2,520.00	2,520.00	
	Cups and Saucers (30 sets)	STCWO	Shopping					GAA 2017	2,333.33	2,333.33	
	Teaspoon, table spoons, fork, 7 dozen	STCWO	Shopping					GAA 2017	5,500.00	5,500.00	
	Tarpaulin (10 pcs)	STCWO	Shopping					GAA 2017	2,500.00	2,500.00	
	Trodar (5 pcs)	STCWO	Shopping					GAA 2017	2,000.00	2,000.00	
	UV Light Bulb (2 pcs)	STCWO	Shopping					GAA 2017			

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	Drum Kit Cartridge (10 cartridge)	STCWO	Shopping					GAA 2017	145,000.00	145,000.00	
	Rubber Ring (6 pcs)	STCWO	Shopping					GAA 2017	5,400.00	5,400.00	
	Signal Fever (6 pcs)	STCWO	Shopping					GAA 2017	2,400.00	2,400.00	
	Guide	STCWO	Shopping					GAA 2017	1,000.00	1,000.00	
	Counter Receiving Area of Legal Svcs. Div. (1 lot)	STCWO	Shopping					GAA 2017	38,576.40	38,576.40	
	Swing Door (ICTD requirement) (1 lot)	STCWO	Shopping					GAA 2017	13,955.00	13,955.00	
	Cable (250MFTZ), 4-pair, FTU FT-401 shielded, plenum-CMP, premise horizontal cable, 24AWG solid bare copper conductors (2 boxes)	STCWO	Shopping					GAA 2017	13,200.00	13,200.00	
	16 ports switch (6 pcs)	STCWO	Shopping					GAA 2017	31,020.00	31,020.00	
	8 ports switch (2 pcs)	STCWO	Shopping					GAA 2017	5,500.00	5,500.00	
	Wireless Router (2 pcs)	STCWO	Shopping					GAA 2017	11,000.00	11,000.00	
	RJ 45 100/box (2 boxes)	STCWO	Shopping					GAA 2017	1,500.00	1,500.00	
	RJ 45 boot (120 pcs)	STCWO	Shopping					GAA 2017	198.00	198.00	
	Immediate Distribution Frame (IDF)	STCWO	Shopping					GAA 2017	10,000.00	10,000.00	
	Fiber Optic Single Mode Cable Back Bone from 6th flr. server room to 2nd flr. IDF terminal (1 lot)	STCWO	Shopping					GAA 2017	30,000.00	30,000.00	
	Media Converter (2 units)	STCWO	Shopping					GAA 2017	17,200.00	17,200.00	
	SFP Transceiver (2 units)	STCWO	Shopping					GAA 2017	12,000.00	12,000.00	
	PVC Moldings 3/4 (60 pcs)	STCWO	Shopping					GAA 2017	2,280.00	2,280.00	
	Labor for the installation, commissioning, testing of wires and moldings (1 lot)	STCWO	Shopping					GAA 2017	21,102.00	21,102.00	
	GRAND TOTAL								646,235,232	487,235,236	159,000,000

Prepared/Consolidated by:

Concurred by:

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