

**MARITIME INDUSTRY AUTHORITY**  
**SUPPLEMENTAL TO FY 2017 Annual Procurement Plan**  
**PROCUREMENT ABOVE P1M**

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IAEB/RFQs	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	PROCUREMENT OF CONSULTANCY SERVICES RELATIVE TO THE MIDP PROJECT	PPS	CONSULTANCY	6-Jul-2017	29-Aug-17	18-Sep-17	19-Sep-17	GAA 2017	5,000,000.00	5,000,000.00		
2	PROCUREMENT OF CONSULTANCY SERVICES FOR THE TRANSITION OF QSS OF THE MARINA-SCDD FROM ISO 9001:2008 TO ISO 9001:2015 STANDARD	MDS	CONSULTANCY	26-Oct-2017	21-Nov-17	6-Dec-17	7-Dec-17	GAA 2017	2,000,000.00	2,000,000.00		
3	PROCUREMENT OF CONSULTANCY SERVICES FOR THE TRANSITION OF QSS OF THE MARINA FROM ISO 9001:2008 TO ISO 9001:2015 STANDARD	STCWO	CONSULTANCY	22-Aug-2017	20-Sep-17	5-Oct-17	6-Oct-17	GAA 2017	2,000,000.00	2,000,000.00		
4	ID CARDS CONSUMABLES OF CO AND ROs	MDS/ STCWO/ AMS	DIRECT CONTRACTING	NA	3-Nov-17	6-Nov-17	7-Nov-17	GAA 2017	33,000,000.00	33,000,000.00		
5	RECORDS MANAGEMENT SYSTEM	STCWO	PUBLIC BIDDING					GAA 2017	8,000,000.00	8,000,000.00		
6	CONSULTANCY SERVICES FOR THE RESTRUCTURING OF MARINA	AMS	AGENCY TO AGENCY	NA		28-Dec-17	29-Dec-17	GAA 2017	6,000,000.00	6,000,000.00		
7	ENGAGEMENT OF CERTIFYING BODY FOR THE CERTIFICATION OF THE MARINA QSS	STCWO	PUBLIC BIDDING	10-Nov-2017	18-Dec-17	22-Dec-17	27-Dec-17	GAA 2017	2,000,000.00	2,000,000.00		
8	ENGAGEMENT OF HIGHLY TECHNICAL EXPERTS FOR THE IMO INDEPENDENT EVALUATION	STCWO	DIRECT CONTRACTING					GAA 2017	2,000,000.00	2,000,000.00		
9	LEASE OF VENUE WITH MEALS AND ACCOMODATION FOR VARIOUS EVENTS/ACTIVITIES OF MARINA	ALL OFFICES	Negotiated procurement- LEASE OF VENUE					GAA 2017	7,500,000.00	7,500,000.00		
	TOTAL								67,500,000.00	67,500,000.00	-	

RECOMMENDING APPROVAL:

  
**ATTY. MAXIMO I. BAÑARES, JR.**  
 Chairperson, MARINA PBAC

APPROVED BY:

  
**MARCIAL QUIRICO C. AMARO III, PhD**  
 Administrator

**MARITIME INDUSTRY AUTHORITY**  
**SUPPLEMENTAL TO FY 2017 Annual Procurement Plan**  
**Procurement P1M and below**

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
1	Supplemental to Annual Training Plan/Catch-up plans	c/o AMS-HRMDD	Negotiated procurement-LEASE OF VENUE	GAA 2017	34,036,500.00	34,036,500.00		ANNEX A
2	PROCUREMENT OF DRUG TESTING INCLUDING DRUG TESTING KITS	AMS	AGENCY TO AGENCY	GAA 2017	490,000.00	490,000.00		
3	Five (5) units generator sets for R.O. VIII	AMS	SVP	GAA 2016	425,000.00		425,000.00	REALIGNED CAPITAL OUTLAY FUND FROM GAS
4	Shipment cost of five units Generator sets to MARINA Tacloban	AMS	SVP	GAA 2017	15,000.00	15,000.00		
5	Lease of venue with meals and accom-MARINA CAREER DEVT SYSTEM AND SUCCESSION PLAN (CDSSP) 2 batches	AMS	Negotiated procurement-LEASE OF VENUE	GAA 2017	2,000,000.00	2,000,000.00		
6	Consultancy Services for the CDSSP	AMS	SVP	GAA 2017	480,000.00	480,000.00		
7	Printing of accountable forms (REG/SSC/Misc) for MARINA CO and ROs	AMS	AGENCY TO AGENCY	GAA 2017	945,000.00	945,000.00		
8	Lease of venue with meals and accommodaion for one (1) day writeshop on guidelines of SBAC's procurement	AMS	Negotiated procurement-LEASE OF VENUE	GAA 2017	40,000.00	40,000.00		
9	LEASE OF VENUE -MARINA Anniversary	AMS	SVP	GAA 2017	27,000.00	27,000.00		
10	CATERING SERVICES FOR 600 PAX-MARINA Anniversary	AMS	SVP	GAA 2017	600,000.00	600,000.00		
11	BOARD PAPER FOR CERTIFICATES OF LOYALTY AWARDEES to be given during the MARINA Anniversary	AMS	SHOPPING	GAA 2017	500.00	500.00		
12	tarpaulin backdraft for stage-MARINA Anniversary	AMS	SHOPPING	GAA 2017	3,000.00	3,000.00		
13	photo/video coverage for MARINA Anniversary	AMS	SVP	GAA 2017	25,000.00	25,000.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
14	Various repairs/maintenance of leased premises	AMS-GSD	Direct Contracting	GAA 2017	800,000.00	800,000.00		
15	Various repairs/maintenance of office equipment	AMS-GSD	SVP	GAA 2017	500,000.00	500,000.00		
16	PMS of MARINA Service Vehicles	AMS-GSD	Direct Contracting	GAA 2017	500,000.00	500,000.00		
17	TV plus for Records Section, Driver's lounge	AMS-GSD	SHOPPING	GAA 2017	3,000.00	3,000.00		
18	RA 9184 handbook with 2016 amendments (108 pcs.)	AMS-GSD	AGENCY TO AGENCY	GAA 2017	5,000.00	5,000.00		
19	MARINA Flag for outdoor/indoor (8 pcs)	AMS-GSD	SHOPPING	GAA 2017	24,000.00	24,000.00		
20	construction materials for the closure of windows preventing noise/smoke coming in the COA office	AMS-GSD	SHOPPING	GAA 2017	19,000.00	19,000.00		
21	Materials for signages -parking area	AMS-GSD	SHOPPING	GAA 2017	4,900.00	4,900.00		
22	Business cards of MARINA Officials	AMS-GSD	SVP	GAA 2017	40,000.00	40,000.00		
23	Replacement of signages of MARINA at 3rd and 4th Floors	AMS-GSD	SVP	GAA 2017	50,000.00	50,000.00		
24	Lease of document Scanner for 3 months for the digitization of HRMDD 201 Files	AMS-HRMDD	SVP	GAA 2017	17,000.00	17,000.00		
25	Plane tickets with Cebu Pacific (1 lot)	AMS-HRMDD	AGENCY TO AGENCY	GAA 2017	4,000,000.00	4,000,000.00		
26	Honorarium of Resource speaker from CSC to validate MARINA SPMS	AMS-HRMDD	AGENCY TO AGENCY	GAA 2017	31,000.00	31,000.00		
27	Bus rental (1 unit-35 seater) for VOW by HRMDD	AMS-HRMDD	SVP	GAA 2017	30,000.00	30,000.00		
28	Construction materials for modular partition of the HRMDD Division	AMS-HRMDD	SVP	GAA 2017	63,000.00	63,000.00		
29	HP TONER CF217A (HP 17A, Black) 36 pcs. Reqt until Dec 2017	AMS-HRMDD	SHOPPING	GAA 2017	122,400.00	122,400.00		
30	Bundy clock for non-permanent personnel	AMS-HRMDD	SVP	GAA 2017	10,000.00	10,000.00		
31	MARINA Sportsfest 2017- various medicines	AME	SHOPPING	GAA 2017	3,500.00	3,500.00		
32	MARINA Sportsfest 2017- food and drinks on the event date	AME	SVP	GAA 2017	200,000.00	200,000.00		
33	AME Medical Supplies for MARINA Employees	AME	SHOPPING	GAA 2017	11,000.00	11,000.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
34	materials for the repainting of DSS Director's Office	DSS	SHOPPING	GAA 2017	4,000.00	4,000.00		
35	DSS miscellaneous expenses for various meetings	DSS	SHOPPING	GAA 2017	12,000.00	12,000.00		
36	Token for the ceremonial exchange on ASEAN Regional Forum (ARF) on Domestic Ferry Safety to be held in China	DSS	SHOPPING	GAA 2017	10,000.00	10,000.00		
37	Domestic Shipping Situationer Workshop (DSSW) Venue, Accomodation with meals in Cebu, Davao and Manila	DSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	1,300,000.00	1,300,000.00		
38	Other logistical requirements re. Domestic Shipping Situationer Workshop (DSSW) Venue, Accomodation with meals in Cebu, Davao and Manila	DSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	60,000.00	60,000.00		
39	Food item (Phillippines dried mangoes) as token for the Chinese counterpart teams on Domestic Ferry Safety to be held in China	DSS	SHOPPING	GAA 2017	2,500.00	2,500.00		
40	Lease of venue Re. DSS' conduct of dialogue with stakeholders on the proposed policy on cruise ships Dec 1-2 at Puerto Princesa, Palawan	DSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	75,000.00	75,000.00		
41	Lease of venue Re. DSS' conduct of dialogue with stakeholders on the proposed policy on cruise ships Dec 3-4 at Boracay, Aklan	DSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	75,000.00	75,000.00		
42	portable printer/scanner for DSS including consumables of portable printer	DSS	SVP	GAA 2017	38,500.00	38,500.00		
43	Polo Shirt with print for DSS and SRS Roadmapping workshop in Davao City, Oct 16-20, 2017	DSS/SRS	SHOPPING	GAA 2017	22,500.00	22,500.00		
44	Lease of venue with meals and accomodation for DSS and SRS Roadmapping workshop in Davao City, Oct 16-20, 2017	DSS/SRS/MIDP	Negotiated procurement-LEASE OF VENUE	GAA 2017	750,000.00	750,000.00		
45	Lease of venue with meals and accom-relative to the conduct of meeting of TWG for the procurement of communication equipment of MARINA	ES	Negotiated procurement-LEASE OF VENUE	GAA 2017	150,000.00	150,000.00		
46	Supplies-cork board (6ft x 3 ft)	ES	SHOPPING	GAA 2017	2,500.00	2,500.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
47	ES additional Personal Protective Equipment (inspection vest jacket with reflector strip)- 7 pcs	ES	SVP	GAA 2017	21,000.00	21,000.00		
48	INTERNET CABLING/EXTENSION CORDS	ES	SHOPPING	GAA 2017	3,000.00	3,000.00		
49	mobile pedestal (6 pcs)	FMS-ACCTG	SHOPPING	GAA 2017	16,800.00	16,800.00		
50	Document bag (3 pcs) for Budget Hearings	FMS-Budget	SHOPPING	GAA 2017	12,500.00	12,500.00		
51	Airconditioning units for GSD and newly created Office of the Director MFAS (2 units of 1.0 HP Window-Type Airconditioner)	FMS/AMS	SVP	GAA 2017	29,900.00	29,900.00		
52	Commercial Checks (Land Bank) 2 booklets	FMS-Cash	SHOPPING	GAA 2017	700.00	700.00		
53	Calculator with adding machine tape	FMS-Cash	SHOPPING	GAA 2017	2,000.00	2,000.00		
54	General Form no 51(a) Official Cash book (5 books)	FMS-Cash	SHOPPING	GAA 2017	1,200.00	1,200.00		
55	Printing of Annual Report for FS (Corporation)	FS	SVP	GAA 2017	29,500.00	29,500.00		
56	Lease of venue with meals and accom re. consultative meeting on the implementation of MC 2016-02	FS	Negotiated procurement-LEASE OF VENUE	GAA 2017	600,000.00	600,000.00		
57	market survey on the route: San Carlos, Negros Occidental-Toledo Cebu and vice versa	FS	Negotiated procurement-LEASE OF VENUE	GAA 2017	60,000.00	60,000.00		
58	MARINA ACCESSIBILITY TASK FORCE (MATF)-Seagull Expanding File (34 pcs)	GAD	SHOPPING	GAA 2017	14,100.00	14,100.00		
59	MARINA ACCESSIBILITY TASK FORCE (MATF)-Polo Shirt with MARINA Logo (33 pcs) in celebration of Womens Day with disability	GAD	SVP	GAA 2017	12,100.00	12,100.00		
60	MARINA ACCESSIBILITY TASK FORCE (MATF)-Additional polo shirt/jacket (4 pcs)	GAD	SVP	GAA 2017	15,000.00	15,000.00		
61	MARINA ACCESSIBILITY TASK FORCE (MATF)-Bus rental to Baguio for the conduct of MATF workshop on 15-19 August 2017	GAD	SVP	GAA 2017	120,000.00	120,000.00		
62	Lease of venue with meals and accomodation- workshop on MATF	GAD	Negotiated procurement-LEASE OF VENUE	GAA 2017	600,000.00	600,000.00		
63	Construction materials for the repainting of room of LS new lawyers	LS	SHOPPING	GAA 2017	2,700.00	2,700.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
64	Notarial fees	LS	SVP	GAA 2017	5,000.00	5,000.00		
65	Resource speaker to conduct Paralegal training for MARINA personnel on 06-08 Dec 2017	LS	SVP	GAA 2017	150,000.00	150,000.00		
66	Personalized Memo pad for LS (10 reams)	LS	SVP	GAA 2017	4,800.00	4,800.00		
67	kitchen appliances	MDS	SHOPPING	GAA 2017	16,000.00	16,000.00		
68	kitchen utensils	MDS	SHOPPING	GAA 2017	3,000.00	3,000.00		
69	STCW BOOKS (3 BOOKS)	MDS	SHOPPING	GAA 2017	6,000.00	6,000.00		
70	Lease of venue with meals re. Hosting of conference for the National Seafarers Day Committee	MDS	Negotiated procurement-LEASE OF VENUE	GAA 2017	80,000.00	80,000.00		
71	Door Closer, Heavy duty	MDS	SHOPPING	GAA 2017	1,500.00	1,500.00		
72	Repair of queing machine for SCDD SM Manila	MDS	SVP	GAA 2017	15,000.00	15,000.00		
73	Construction/renovation of office for the examination/conference rooms of MDS, 5th Floor	MDS	SVP	GAA 2017	45,000.00	45,000.00		
74	4day Writeshop for the conduct of proposed revised rules and regulations of manpower devt service (SIRB/CMP/DCOC)	MDS	Negotiated procurement-LEASE OF VENUE	GAA 2017	800,000.00	800,000.00		
75	Materials for the ID lace/medal/board paper for certificates	MDS	SHOPPING	GAA 2017	10,000.00	10,000.00		
76	SELF-INKING STAMP FOR MDS PERSONNEL	MDS	SHOPPING	GAA 2017	27,000.00	27,000.00		
77	Honoraria for resource speaker for Fraud and Forgery Seminar of MDS	MDS	AGENCY TO AGENCY	GAA 2017	15,000.00	15,000.00		
78	Training Instructors from NMP for the delivery of ten (10) day live-in seminar/training re. Modified Basic Safety Training (MBST) IMO Course Model 6.09 Nov 27 to Dec 6, 2017	MDS	AGENCY TO AGENCY	GAA 2017	240,000.00	240,000.00		
79	Reimbursement of meal expenses incurred during the MDS shipboard familiarization	MDS	SHOPPING	GAA 2017	8,700.00	8,700.00		

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					Total	MOOE	CO	
80	Lease of venue with meals and accom-relative to the conduct of consultative workshop for the MIDP maritime manpower sector on 07 Dec 2017 in Davao City	MDS	Negotiated procurement-LEASE OF VENUE	GAA 2017	220,000.00	220,000.00		
81	Retractable Tables (15 pcs)/Multi purpose chairs (50 pcs) for Examination Room of MDS	MDS	SVP	GAA 2017	175,000.00	175,000.00		
82	Internet cables	MDS	SHOPPING	GAA 2017	11,500.00	11,500.00		
83	Construction materials for MDS examination room	MDS	SHOPPING	GAA 2017	40,000.00	40,000.00		
84	EXPENSES FOR THE KABISIG PHIL.GOV'T EXPO AND TRADE FAIR-JUNE 14-16, 2017 (Booth system rental for exhibit/allowances of 7 personnel to man the booth/ingress & egress of materials at the exhibit site)	MISS	SVP	GAA 2017	80,000.00	80,000.00		
85	EXPENSES FOR THE KABISIG PHIL.GOV'T EXPO AND TRADE FAIR-April 18-20, 2017 (Booth system rental for exhibit/other expenses in the ingress & egress of materials at the exhibit site) in Davao City	MISS	SVP	GAA 2017	60,000.00	60,000.00		
86	Wireless Intercom for MISS Director	MISS	SHOPPING	GAA 2017	3,000.00	3,000.00		
87	Mini blinds for the Office of MISS Director	MISS	SHOPPING	GAA 2017	31,500.00	31,500.00		
88	MARINA Corporate Branding-lease of venue with meals and accomodation	MISS	Negotiated procurement-LEASE OF VENUE	GAA 2017	300,000.00	300,000.00		
89	Airfare (Singapore-Cebu-Singapore) of MSS speakers to their training of Cargo Stowage and Securing in Cebu	MSS	SVP	GAA 2017	90,000.00	90,000.00		
90	PREPAID LOAD (6 MOS) FOR DESIGNATED TWO (2) MARINA SPOKESPERSON AND RAPPORTEUR	OADM	SHOPPING	GAA 2017	12,000.00	12,000.00		
91	Pocket WiFi/load for OADM (2 units) load effective April to December 2017	OADM	SHOPPING	GAA 2017	20,000.00	20,000.00		

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					Total	MOOE	CO	
92	MOBILE PHONES FOR DESIGNATED MARINA SPOKESPERSON AND RAPPORTEUR (2 UNITS)	OADM	SHOPPING	GAA 2017	20,000.00	20,000.00		
93	EXPENSES FOR THE WMU-MET FS ON APRIL 24-28, 2017	OADM	SVP	GAA 2017	50,000.00	50,000.00		
94	Representation Expenses for the birthday celebrant's 12 monthly meeting with Administrator	OADM	SVP	GAA 2017	300,000.00	300,000.00		
95	Pictures and frame of President Duterte/Sec Tugade and MARINA Administrator for the Offices of MARINA Directors/DAO/DAP/ED	OADM	SVP	GAA 2017	10,000.00	10,000.00		
96	Expenses for the briefing relative to the proposed restructuring of MARINA	OADM	Negotiated procurement-LEASE OF VENUE	GAA 2017	150,000.00	150,000.00		
97	SEAFARER's DAY-Extension cords to be used at the event venue (PTTC)-5 meters with 3 outlets	ODAO	SHOPPING	GAA 2017	7,000.00	7,000.00		
98	SEAFARER's DAY-Catering Services	ODAO	SVP	GAA 2017	975,000.00	975,000.00		
99	SEAFARER's DAY-Lease of venue	ODAO	Negotiated procurement-LEASE OF VENUE	GAA 2017	350,000.00	350,000.00		
100	SEAFARER's DAY-bus rental (2 buses)	ODAO	SVP	GAA 2017	30,000.00	30,000.00		
101	SEAFARER's DAY-Rental of Audiovisual Equipment	ODAO	SVP	GAA 2017	320,000.00	320,000.00		
102	Microwave oven for ODAO/FMS	ODAO/FMS	SHOPPING	GAA 2017	9,000.00	9,000.00		
103	Bookshelf and computer table of OIC-DAP Siosana	ODAP	SHOPPING	GAA 2017	10,000.00	10,000.00		
104	CD OF Philippine music for IMO	OSS	SHOPPING	GAA 2017	2,000.00	2,000.00		



NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
105	Lease of venue with meals and accom relative to the MARINA HOSTING OF THE NATL. SEMINAR AND WORKSHOP ON THE INTL. MARITIME SOLID BULK CARGOES (IMSBC) CODE ON 27-30 JUNE 2017	OSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	892,500.00	892,500.00		
106	LEASE OF VENUE WITH MEALS/ACCOMODATION OF THE SECRETARIAT-MARINA HOSTING OF THE NATL. SEMINAR AND WORKSHOP ON THE INTL. MARITIME SOLID BULK CARGOES (IMSBC) CODE ON 27-30 JUNE 2017	OSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	835,000.00	835,000.00		
107	OTHER LOGISTICAL REQTS-MARINA HOSTING OF THE NATL. SEMINAR AND WORKSHOP ON THE INTL. MARITIME SOLID BULK CARGOES (IMSBC) CODE ON 27-30 JUNE 2017	OSS	SVP	GAA 2017	57,500.00	57,500.00		
108	Internet subscription (KR-Con Website "online" ID Version)	OSS	SVP	GAA 2017	15,000.00	15,000.00		
109	MARITIME ATTACHE' POST IN LONDON-OFFICE SUPPLIES	OSS	SHOPPING	GAA 2017	5,500.00	5,500.00		
110	ASEAN MTWG-Hotel Room/Accommodation of MARINA Official	OSS	SVP	GAA 2017	10,000.00	10,000.00		
111	Lease of Document Scanner for enhancement of information management in the ASEAN MTWG	OSS	SVP	GAA 2017	60,000.00	60,000.00		
112	Construction of additional office space for the addtl newly created division of the OSS	OSS	SVP	GAA 2017	48,000.00	48,000.00		
113	Furnitures (Tables/Chairs/mobile pedestal) of OSS newly-created division	OSS	SHOPPING	GAA 2017	20,000.00	20,000.00		
114	Souvenir item (300 pcs. Hard drive) for Phil. Candidature for re-election	OSS	SVP	GAA 2017	900,000.00	900,000.00		
115	Sticker for the 300 pcs. Hard drive for Phil. Candidature for re-election	OSS	SVP	GAA 2017	150,000.00	150,000.00		
116	Advertisement to the IMO News Autumn Issue 2017	OSS	SVP	GAA 2017	80,000.00	80,000.00		

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					Total	MOOE	CO	
117	Long sleeve Shirt/top for men/ladies MARINA personnel/secretariat to the ASEAN MTWG meeting in Bohol	OSS	SHOPPING	GAA 2017	43,500.00	43,500.00		
118	Lease of venue w/meals and accommodation re. Inter-Agency Workshop in preparation for the 2021 IMO member state audit scheme on Nov. 22-24, 2017	OSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	950,000.00	950,000.00		
119	Cost for the shipment of hard drives, buri bags, dried mangoes and brochures to London for Phil. Candidature for re-election to the IMO council category C	OSS	SVP	GAA 2017	243,000.00	243,000.00		
120	IMO books	OSS	SVP	GAA 2017	400,000.00	400,000.00		
121	Expenses for IMSAS Meetings	OSS	SHOPPING	GAA 2017	7,000.00	7,000.00		
122	Souvenir token for IMO officials	OSS	SHOPPING	GAA 2017	25,000.00	25,000.00		
123	Lease of venue with meals Year-end assessment with the private stakeholders of the overseas shipping sector and road mapping for 2018 on 14 Dec 2017	OSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	142,500.00	142,500.00		
124	Supply, delivery, installation and configuration of back-up internet connection at OSS	OSS	SVP	GAA 2017	180,000.00	180,000.00		
125	Lease of venue with meals and other logistical expenses for the Multi-sectoral advisory group on IMO concerns (MAGIC) on 21 Dec 2017	OSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	133,500.00	133,500.00		
126	Renovation of LAN and installation of additional nodes for workstation at OSS	OSS	SVP	GAA 2017	90,000.00	90,000.00		
127	Meals for Multi-Sectoral Advisory Group on IMO Concerns (MAGIC) orientation on 15 Dec 2017	OSS	SVP	GAA 2017	60,500.00	60,500.00		
128	Lease of venue with meals/accommodation for the hosting of farewell dinner in ASEAN MTWG meeting in Bohol	OSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	850,000.00	850,000.00		
129	Honorarium of Resource speaker for the workshop on National Interest Analysis on IMO conventions	OSS	SVP	GAA 2017	80,000.00	80,000.00		

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					Total	MOOE	CO	
130	Engine battery/rubber blade of wiper for DS 0300	OSS	SHOPPING	GAA 2017	7,500.00	7,500.00		
131	Expenses for the Year-end country team to be held at IMO London on 08 Dec 2017	OSS	SHOPPING	GAA 2017	15,000.00	15,000.00		
132	Meeting expenses Re. GEF-UNDP-IMO Global Maritime Efficiency Partnership (GloMEEP) Project	OSS	SHOPPING	GAA 2017	9,500.00	9,500.00		
133	Internet subscription (KR-Con Website "online" ID Version)	OSS	SVP	GAA 2017	15,000.00	15,000.00		
134	Procurement of four (4) sets of IMO books-P250,000.00 for OSS with shipping cost-P150,000.00	OSS	SVP	GAA 2017	400,000.00	400,000.00		
135	Catering services for the meeting of MARINA with the PH Ship Agents/Associations and other Maritime Entities Accredited under MC 186	OSS	SVP	GAA 2017	250,000.00	250,000.00		
136	Other expenses for the meeting of MARINA with the PH Ship Agents/Associations and other Maritime Entities Accredited under MC 186 (tarpaulin/supplies/misc)	OSS	SHOPPING	GAA 2017	20,000.00	20,000.00		
137	Lay-out/printing of OSS annual report	OSS	SVP	GAA 2017	800,000.00	800,000.00		
138	Clicker with pointer (presentation)	OSS	SHOPPING	GAA 2017	5,000.00	5,000.00		
139	Clear sheet protector, A4 size	OSS	SHOPPING	GAA 2017	10,000.00	10,000.00		
140	Ring binder	OSS	SHOPPING	GAA 2017	8,000.00	8,000.00		
141	Heavy duty stapler/staple wires	OSS	SHOPPING	GAA 2017	15,000.00	15,000.00		
142	Living quarters/transportation/communications of MARINA attache' in London	OSS-MARITIME ATTACHE' IN LONDON	SHOPPING/SVP	GAA 2017	1,000,000.00	1,000,000.00		
143	Breakfast sponsorship in IMO London	OSS-MARITIME ATTACHE' IN LONDON	SVP	GAA 2017	497,000.00	497,000.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
144	Expenses for the event in IMO London for 400 guests	OSS-MARITIME ATTACHE' IN LONDON	SVP	GAA 2017	873,000.00	873,000.00		
145	wall flag/table flags for the MARINA attache' in London	OSS-MARITIME ATTACHE' IN LONDON	SHOPPING	GAA 2017	2,000.00	2,000.00		
146	Office supplies for the Maritime Attache' in London	OSS-MARITIME ATTACHE' IN LONDON	SHOPPING	GAA 2017	3,000.00	3,000.00		
147	Office supplies-External hard drive for the Maritime Attache' in London	OSS-MARITIME ATTACHE' IN LONDON	SHOPPING	GAA 2017	5,000.00	5,000.00		
148	Construction materials for the proposed cubicle of PPS	PPS	SHOPPING	GAA 2017	39,000.00	39,000.00		
149	VARIOUS ELECTRICAL SUPPLIES	PPS	SHOPPING	GAA 2017	3,000.00	3,000.00		
150	Joint MANCOM-RDC and Mid-Year Performance Assessment for 2017	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	810,000.00	810,000.00		
151	Microwave oven for PPS	PPS	SHOPPING	GAA 2017	4,500.00	4,500.00		
152	RDC in Tagaytay City-Transportation Service	PPS	SVP	GAA 2017	45,000.00	45,000.00		
153	MIDP-bus rental (2 buses) for pick and drop of personnel to SMX	PPS	SVP	GAA 2017	30,000.00	30,000.00		
154	MIDP-integration/installation of audiovisual services and other logistical requirements for the launching of MIDP at SMX Convention Center	PPS	SVP	GAA 2017	150,000.00	150,000.00		
155	Organizational meeting on MIDP on July 7, 2017	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	150,000.00	150,000.00		
156	Catering services of food to be served during the launching of MIDP	PPS	SVP	GAA 2017	650,000.00	650,000.00		
157	MIDP-tarp for pull-up banners	PPS	SHOPPING	GAA 2017	3,000.00	3,000.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
158	Cost of labor and materials for the transfer and reinstallation of cabinet type aircon from 5th Floor (STCWO) to 4th Floor (PPS)	PPS	SVP	GAA 2017	28,500.00	28,500.00		
159	Lease of venue with meals and accom Re. roadmapping preparatory workshop for MIDP Aug 29-Sept 1	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	940,000.00	940,000.00		
160	LEASE OF VENUE with meals and accomodation-revision of MC 120 on fines and penalties -August 9-12, 2017	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	450,000.00	450,000.00		
161	Joint MANCOM-RDC and Mid-Year Performance Assessment for 2017 in Zamboanga Sept 6-9	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	500,000.00	500,000.00		
162	Lease of venue with meals and accomodation for the conduct of workshop to finalize/validate MARINA SPMS Internal guidelines at Tacloban City on 19-20 October 2017.	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	600,000.00	600,000.00		
163	MANCOM EXPENSES-File Divider (500 pcs)	PPS	SHOPPING	GAA 2017	9,300.00	9,300.00		
164	Other logistical requirements-MIDP roadmapping workshop for SBSR	PPS/SBSR	SHOPPING	GAA 2017	10,000.00	10,000.00		
165	Lease of venue with meals and accommodation relative to the consultative meeting with maritime manpower sector	PPS/MDS	Negotiated procurement-LEASE OF VENUE	GAA 2017	195,000.00	195,000.00		
166	Backpack bags of PPS personnel for MIDP activities	PPS	SHOPPING	GAA 2017	33,000.00	33,000.00		
167	Polo shirt (2 sets) and jacket of PPS personnel for MIDP activities	PPS	SVP	GAA 2017	67,500.00	67,500.00		
168	Post workshop meeting MIDP in Gen. Santos City	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	10,000.00	10,000.00		
169	RDC and MANCOM in Davao, Oct 9-10, 2017	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	500,000.00	500,000.00		
170	Meeting (meal) expenses Disability Sensitivity Training/Access Audit in Davao City, Sept 20-22, 2017	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	9,000.00	9,000.00		
171	Project Repeal Orientation by the NCC	PPS	SVP	GAA 2017	11,000.00	11,000.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
172	Lease of venue for the 3-day Natl Interest Analysis 11-13 Dec 2017	PPS/OSS	Negotiated procurement-LEASE OF VENUE	GAA 2017	350,000.00	350,000.00		
173	MIDP Roadmapping for the fishing sector in Zamboanga	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	150,000.00	150,000.00		
174	MIDP Roadmapping for the fishing sector in Gen. Santos	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	150,000.00	150,000.00		
175	MIDP Roadmapping for the fishing sector in Iloilo City	PPS	Negotiated procurement-LEASE OF VENUE	GAA 2017	150,000.00	150,000.00		
176	MIDP-conduct of domestic shipping roadmapping workshop within MM (DSS activity from FS funds)	PPS/FS	Negotiated procurement-LEASE OF VENUE	GAA 2017	500,000.00	500,000.00		
177	MIDP-conduct of domestic shipping roadmapping workshop in Batangas (DSS activity from FS funds)	PPS/FS	Negotiated procurement-LEASE OF VENUE	GAA 2017	500,000.00	500,000.00		
178	Lease of venue-MIDP roadmapping workshop for SBSR	PPS/SRS	Negotiated procurement-LEASE OF VENUE	GAA 2017	290,000.00	290,000.00		
179	Printing of MANCOM Agenda Folders (500 pcs)	PPS	SVP	GAA 2017	50,000.00	50,000.00		
180	3 hole Vertical binder, 2 inches wide (50 pcs)	PPS	SHOPPING	GAA 2017	19,000.00	19,000.00		
181	Digital camera (1 pc)	PPS	SHOPPING	GAA 2017	10,000.00	10,000.00		
182	Lease of venue with meals and accom-SPECIAL BAC TWG for interior of MARINA CO Building live-in workshop on Sept 3-5, 2017	SBAC	Negotiated procurement-LEASE OF VENUE	GAA 2017	50,000.00	50,000.00		
183	Other logistical requirements-GST training (2nd batch)	SRS	SHOPPING	GAA 2017	7,300.00	7,300.00		
184	Honoraria for resource speaker for GST of SRS	SRS	AGENCY TO AGENCY	GAA 2017	16,000.00	16,000.00		
185	SRS Books (Ship Recycling Guidelines 2006/ Intact Stability Code/ Load Lines/ Hongkong Convention 2013/ SOLAS 2014)	SRS	SVP	GAA 2017	10,000.00	10,000.00		
186	Miscellaneous expenses re.Public consultation meeting with SBSR stakeholders in Cebu	SRS	SHOPPING	GAA 2017	7,500.00	7,500.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
187	Survey Uniform and reflective safety vest for the conduct of Nationwide Survey on the capability and capacity assessment of shipbuilding and ship repair-Aug to Sept 2017	SRS	SVP	GAA 2017	40,600.00	40,600.00		
188	4th PHILMARINE 2017 exhibit at SMX, 12-14 July 2017	SRS	SHOPPING	GAA 2017	23,700.00	23,700.00		
189	sling/backpack bag (black) for the conduct of Nationwide Survey on the capability and capacity assessment of shipbuilding and ship repair-Aug to Sept 2017	SRS	SHOPPING	GAA 2017	26,000.00	26,000.00		
190	Safety helmet, safety shoes for the conduct of Nationwide Survey on the capability and capacity assessment of shipbuilding and ship repair-Aug to Sept 2017	SRS	SHOPPING	GAA 2017	47,700.00	47,700.00		
191	Telephone unit for SRS	SRS	SHOPPING	GAA 2017	3,000.00	3,000.00		
192	Resource Speaker from PCW for SRS	SRS	AGENCY TO AGENCY	GAA 2017	21,600.00	21,600.00		
193	Cabling materials for internet connectivity at the 2nd floor	STCWO	SHOPPING	GAA 2017	10,000.00	10,000.00		
194	Meeting expenses relative to JMC on 24 October 2017	STCWO	SHOPPING	GAA 2017	11,300.00	11,300.00		
195	FLAT CORD EXTENSIONS	STCWO-EAD	SHOPPING	GAA 2017	2,500.00	2,500.00		
196	Various supplies for mass oathing	STCWO	SHOPPING	GAA 2017	14,000.00	14,000.00		
197	bus rental for the conduct of MARINA-CHED Planning and Workshop on Dec 4-6, 2017	STCWO	SVP	GAA 2017	45,000.00	45,000.00		
198	National Maritime Week-Meals/snacks for the Security and Transportation committee on Sept 24 (Sunday) and Sept 25 (Monday)-20 pax	STCWO/ES	SHOPPING	GAA 2017	12,000.00	12,000.00		
199	National Maritime Week-Plaque/medals for the awarding during the maritime week celebration	STCWO	SVP	GAA 2017	47,200.00	47,200.00		
200	National Maritime Week-Rental of audio visual equipment and other logistical requirements for the kick-off celebration at Cuneta Astrodome, Pasay City	STCWO	SVP	GAA 2017	170,000.00	170,000.00		
201	Shipment cost of various desktop computers to MARINA Regional Offices	STCWO	SVP	GAA 2017	35,000.00	35,000.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
202	various construction materials for EMSA audit	STCWO	SVP	GAA 2017	3,000.00	3,000.00		
203	toiletries-EMSA audit	STCWO	SHOPPING	GAA 2017	1,800.00	1,800.00		
204	tarpaulin for PID contact center number-EMSA audit	STCWO	SVP	GAA 2017	1,000.00	1,000.00		
205	purified drinking water (30 bottles)-EMSA audit	STCWO	SHOPPING	GAA 2017	500.00	500.00		
206	flourescent light tube (15 pcs)	STCWO	SHOPPING	GAA 2017	1,000.00	1,000.00		
207	Vertical blinds (3 sets)	STCWO		GAA 2017	10,600.00	10,600.00		
208	Lease of photocopying machines for STCWO (3 units with minimum of 45,000 combined copies per month for three months)	STCWO	SVP	GAA 2017	67,500.00	67,500.00		
209	STCWO warning signs	STCWO	SVP	GAA 2017	3,000.00	3,000.00		
210	Labor and Materials for the repair of CCTV at the OED	STCWO	SVP	GAA 2017	9,000.00	9,000.00		
211	Replacement of unserviceable computer monitor of OED	STCWO	SHOPPING	GAA 2017	5,000.00	5,000.00		
212	Exhaust fan for STCWO Cash	STCWO	SHOPPING	GAA 2017	1,500.00	1,500.00		
213	Meeting expenses Re. conduct of theoretical exam	STCWO	SHOPPING	GAA 2017	5,000.00	5,000.00		
214	STCWO snacks and lunch on 24 Aug 2017 Usapang STCWO at Heritage Hotel	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	89,500.00	89,500.00		
215	Live-in workshop on the Devt of learning resources for Senior HS-Maritime Specialization (2 workshops)	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	1,320,000.00	1,320,000.00		
216	office supplies for mass oathtaking of seafarers to be held during the Maritime Week celebration	STCWO	SHOPPING	GAA 2017	7,000.00	7,000.00		
217	tarpaulins (2 pcs-size 4x8/2 pcs-stand up banner) Maritime Week celebration	STCWO	SHOPPING	GAA 2017	3,200.00	3,200.00		
218	meals for the personnel who will early ingress equipment to venue- Maritime Week celebration	STCWO	SHOPPING	GAA 2017	12,000.00	12,000.00		
219	flower arrangements for the Maritime Week celebration	STCWO	SHOPPING	GAA 2017	10,000.00	10,000.00		



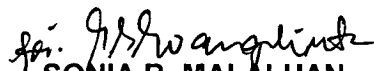
NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
220	T-shirt (150 pcs for employees/115 pcs for committees) for the Maritime Week celebration	STCWO	SVP	GAA 2017	83,500.00	83,500.00		
221	hotel accomodation of committee members for the Maritime Week celebration	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	281,500.00	281,500.00		
222	Lease of venue with meals and accom re. MIDP (Cluster Group Workshop), 3 Batches	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	900,000.00	900,000.00		
223	Training materials for MIDP (Cluster Group Workshop), 3 Batches	STCWO	SHOPPING	GAA 2017	100,000.00	100,000.00		
224	Lease of venue with meals and accom-Regional Consultation Dialogue w/ stakeholders on MIDP (Visayas Cebu, Iloilo,Tacloban; Mindanao)	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	1,000,000.00	1,000,000.00		
225	Training materials for Regional Consultation Dialogue w/ stakeholders on MIDP (Visayas Cebu, Iloilo,Tacloban; Mindanao)	STCWO	SHOPPING	GAA 2017	100,000.00	100,000.00		
226	Lease of venue with meals and accom-Revision of the IRR of RA 10635 (series of workshops and meetings)	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	900,000.00	900,000.00		
227	Lease of venue with meals and accom-Development of an Outcomes Framework and Applied Performance Assessment System for a New Generation of Internationally Advanced Filipino Maritime Professionals-Phase II	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	1,000,000.00	1,000,000.00		
228	Training Materials-Development of an Outcomes Framework and Applied Performance Assessment System for a New Generation of Internationally Advanced Filipino Maritime Professionals-Phase II	STCWO	SHOPPING	GAA 2017	100,000.00	100,000.00		
229	Lease of venue with meals and accom-National Summit Development of an Outcomes Framework and Applied Performance Assessment System for a New Generation of Internationally Advanced Filipino Maritime Professionals (Phase III)	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	1,000,000.00	1,000,000.00		
230	Training Materials-National Summit Development of an Outcomes Framework and Applied Performance Assessment System for a New Generation of Internationally Advanced Filipino Maritime Professionals (Phase III)	STCWO	SHOPPING	GAA 2017	100,000.00	100,000.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
231	Lease of venue with meals and accom-Calibration Workshop on the revision of STCW 2014-04	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	250,000.00	250,000.00		
232	Training Materials for the Calibration Workshop on the revision of STCW 2014-04	STCWO	SHOPPING	GAA 2017	50,000.00	50,000.00		
233	Lease of venue with meals and accom-Orientation on the new rule of Accreditation of MTIs and approval of ATPs (NCR)	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	180,000.00	180,000.00		
234	Training Materials for the Orientation on the new rule of Accreditation of MTIs and approval of ATPs (NCR)	STCWO	SHOPPING	GAA 2017	20,000.00	20,000.00		
235	Lease of venue with meals and accom-Orientation on the new rule of Accreditation of MTIs and approval of ATPs (Visayas)	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	280,000.00	280,000.00		
236	Training Materials Orientation on the new rule of Accreditation of MTIs and approval of ATPs (Visayas)	STCWO	SHOPPING	GAA 2017	20,000.00	20,000.00		
237	Lease of venue with meals and accom-Orientation on the new rule of Accreditation of MTIs and approval of ATPs (Mindanao)	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	280,000.00	280,000.00		
238	Training Materials-Orientation on the new rule of Accreditation of MTIs and approval of ATPs (Mindanao)	STCWO	SHOPPING	GAA 2017	20,000.00	20,000.00		
239	Lease of venue with meals and accom-Orientation of SAM Database for Accre Personnel and MROs personnel	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	550,000.00	550,000.00		
240	Training Materials for the Orientation of SAM Database for Accre Personnel and MROs personnel	STCWO	SHOPPING	GAA 2017	50,000.00	50,000.00		
241	Lease of venue with meals and accom-Formulation of Test Questions and Test Validation	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	230,000.00	230,000.00		
242	Resource Speaker- Formulation of Test Questions and Test Validation	STCWO	SVP	GAA 2017	870,000.00	870,000.00		
243	Lease of venue-One (1) Day Orientation Training for New Employees (In-house)	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	25,000.00	25,000.00		
244	Lease of venue with meals and accom-Orientation and Training of personnel on the new system (CO, MRO VI, VII, & XI	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	430,000.00	430,000.00		

NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
245	Training Materials-Orientation and Training of personnel on the new system (CO, MRO VI, VII, & XI	STCWO	SHOPPING	GAA 2017	20,000.00	20,000.00		
246	Representation expenses for the Malaysian Visit (5 days)	STCWO	SVP	GAA 2017	500,000.00	500,000.00		
247	Lease of venue with meals and accom-Alternative Mode of Dispute Resolution	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	430,000.00	430,000.00		
248	Training Materials-Alternative Mode of Dispute Resolution	STCWO	SHOPPING	GAA 2017	20,000.00	20,000.00		
249	Lease of venue with meals and accom-Establishment of SAM Database in coordination with ICT division	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	700,000.00	700,000.00		
250	Training Materials-Establishment of SAM Database in coordination with ICT division	STCWO	SHOPPING	GAA 2017	19,000.00	19,000.00		
251	Lease of venue with meals and accom-Orientation / Calibration on SAM Database & monitoring of MTCs and ACs	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	380,000.00	380,000.00		
252	Training Materials-Orientation / Calibration on SAM Database & monitoring of MTCs and Acs	STCWO	SHOPPING	GAA 2017	20,000.00	20,000.00		
253	Lease of venue with meals and accom-Campaign for compliance to the STCW Convention, as amended through the conduct of Usapang STCW (Forum), including Central, Regionals and MHEIs for 7 forums in NCR and 5 forums in MROs	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	3,900,000.00	3,900,000.00		
254	Lease of venue with meals-Review of QSS Manual (Policy, Procedures and Forms)	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	330,000.00	330,000.00		
255	Training Materials-Review of QSS Manual (Policy, Procedures and Forms)	STCWO	SHOPPING	GAA 2017	20,000.00	20,000.00		
256	Lease of venue with meals and accom-Research Proposal on the Growing Shortage of Management Level Officers in the Philippines	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	1,000,000.00	1,000,000.00		
257	Lease of venue with meals-Development of IMO Model Courses	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	150,000.00	150,000.00		

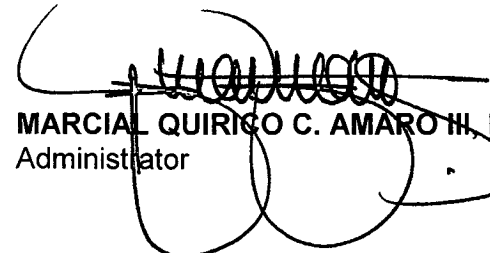
NO.	PARTICULARS	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks
					Total	MOOE	CO	
258	Lease of venue with meals and accom-Verification of MARINA Approved model courses	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	1,100,000.00	1,100,000.00		
259	Lease of venue with meals and accom-Review and revision of Management Level Courses	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	2,250,000.00	2,250,000.00		
260	Leased/Rental of Network Equipment	STCWO	SVP	GAA 2017	1,000,000.00	1,000,000.00		
261	Installation of Local Area Network (at 2nd Floor and EAD )	STCWO	SVP	GAA 2017	850,000.00	850,000.00		
262	Lease of servers, firewall and SSL subs. for the Theoretical Exam	STCWO	SVP	GAA 2017	800,000.00	800,000.00		
263	Leased/Rental Laser Printer	STCWO	SVP	GAA 2017	1,000,000.00	1,000,000.00		
264	Leased Rental of laptop computer for BOMDO/BOME0	STCWO	SVP	GAA 2017	500,000.00	500,000.00		
265	Lease of CCTV Cameras	STCWO	SVP	GAA 2017	500,000.00	500,000.00		
266	Router	STCWO	SHOPPING	GAA 2017	10,000.00	10,000.00		
267	Telephone unit for FSD extension line	STCWO	SHOPPING	GAA 2017	5,000.00	5,000.00		
268	Lease of venue with meals and accom-orientation workshop for PID on relevant MARINA Service and procedures	STCWO	Negotiated procurement-LEASE OF VENUE	GAA 2017	120,000.00	120,000.00		
269	Training materials-orientation workshop for PID on relevant MARINA Service and procedures	STCWO	SHOPPING	GAA 2017	5,000.00	5,000.00		
270	Toner for Brother printer HL-8360CDW	STCWO	SHOPPING	GAA 2017	1,000,000.00	1,000,000.00		
271	Tablet -SAM program/database	STCWO	SHOPPING	GAA 2017	672,000.00	672,000.00		
	TOTAL				100,168,600.00	99,743,600.00	425,000.00	

RECOMMENDING APPROVAL:

  
**SONIA B. MALALUAN**  
 Chairperson, MARINA SBAC



APPROVED BY:

  
**MARCIAL QUIRIGO C. AMARO III, PhD**  
 Administrator

## MARITIME INDUSTRY AUTHORITY

Annex A


## CATCH UP PLAN 2017

	PROGRAM/ACTIVITIES/PROJECT	OFFICE	TIMELINE	ACTIVITY COST	REMARKS
1	Passenger Service Rating System (PSRS) - Gender and Development (GAD) Survey in Legaspi, Masbate and Cebu	Domestic Shipping Service	06/05-09/2017	5,500.00	
2	Domestic Shipping Roadmapping Workshop in Davao City		10/16-20/2017	736,000.00	
3	Joint Mobile Registration and Licensing:				
	-Mariveles, Bataan		10/17-20/2017		
	-Cavite		10/25-27/2017		
	-Navotas		11/06-10/2017		
	-Cavite		11/15-17/2017		
4	Consultation/Meetings/Seminars concerning the following:				
	-a) Consultation Meetings on the Amendment of Mc on EO 909		12/18/2017	150,000.00	
	-b) Consultation Meetings on Policy regarding maritime tourism in the Country (Boracay and Palawan)		12/01/2017	150,000.00	
	-c) Deliberation meeting on the Draft MC Circular on Cruise Ship		12/05/2017	15,000.00	
	-Discussion/Preparation of TOR for RCM		10/27/2017	20,000.00	
	<b>Sub-Total</b>			<b>1,076,500.00</b>	
	<b>STRATEGIC AND OPERATIONAL PLANNING EXERCISES (MARINA WIDE ACTIVITY)</b>				
1	MID-Year Assessment	All Marina Services	May - June	4,400,000.00	
2	Year-End Assessment		November - December	4,500,000.00	
3	Planning Workshop	All Marina Services	January	1,000,000.00	
4	Planning Workshop and Assessment	All Marina Services	December	1,000,000.00	
5	ShipBoard Familiarization	All Marina Services	October/November/December	5,000,000.00	

	PROGRAM/ACTIVITIES/PROJECT	OFFICE	TIMELINE	ACTIVITY COST	REMARKS
6	Calibration Workshop to Finalize Performance Standards of MARINA Regional Offices (MROs)	MROs	November	800,000.00	
7	MIDP Workshop	All Marina Services	October	2,000,000.00	
8	Values Orientation Workshop	All MARINA Services	July - November	1,200,000.00	
	Sub-Total			19,900,000.00	
1	IMO Model Course 6.09	Manpower Development Service	August	950,000.00	
2	IMO Model Course 3.12		October	1,000,000.00	
3	Familiarization of MDS Policies		August	600,000.00	
4	Seminar on Evaluation of Questionable Documents, Forgery and Signature Verification		October	600,000.00	
	Sub-Total			3,150,000.00	
	Draft MC on Passenger Bill of Rights	Franchising Service	December	300,000.00	
	Issuance of MARINA Advisory		December	10,000.00	
	EO No. 909		November	600,000.00	
	BIMP-EAGA		November	100,000.00	
	Domestic Shipping Road Mapping Workshop		November	1,000,000.00	
	FS Calibration Workshop		November	700,000.00	
	Sub-total			2,710,000.00	
	Seminar Workshop on the Development of an Outcomes Framework and Applied Performance Assessment System for a New Generation of Internationally Advanced Filipino Maritime Professionals (Phase II)	STCWO	August	1,100,000.00	
	Orientation Workshop for the Review and Revision of Management Level Course		December	500,000.00	
	Orientation Workshop for Public Assistance and Information on Relevant MARINA Service and Procedures		November	500,000.00	
	Formulation of Test Questions and Test Validation Seminar		August	1,000,000.00	

	PROGRAM/ACTIVITIES/PROJECT	OFFICE	TIMELINE	ACTIVITY COST	REMARKS
	Calibration Workahop on Examination and Assessment Procedures/Uniform Approach on Application of Circulars		August	200,000.00	
	How to conduct Administrative Investigation		November	500,000.00	
	Alternative Mode of Dispute Resolution		November	500,000.00	
	Calibration Workshop and Revision of SS Manula		November	600,000.00	
	<b>Sub- Total</b>			<b>4,900,000.00</b>	
	ParaLegal Training	Legal Service	November	700,000.00	
	Convention of MARINA Lawyers		September	1,000,000.00	
	Writeshop on the Proposed Bill on the Creation of Admiralty Court		September	600,000.00	
	<b>Sub-Total</b>			<b>2,300,000.00</b>	
	<b>GRAND TOTAL</b>			<b>34,036,500.00</b>	

Prepared by:

  
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 Administrative Officer V

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 Chief Administrative Officer