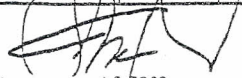


MARITIME INDUSTRY AUTHORITY
FY 2016 Annual Procurement Plan for MARINA Primary Bids and Awards Committee (PBAC)

Code (PAP)	Procurement	PMO/ End-User/Lead Office	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks
				Pre-Proc Conference	Ads/Post of IAB/RFPs	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	1,200,000 pcs. for Certificate of Competency (COC), Certificate of Endorsement (COE) and Certificate of Proficiency (COP)	STCWO	Agency to Agency- Recognized Govt Printers (RGPs)		6-Nov-2015	Not Applicable			4-Dec-15		13-Jan-16	25-Jan-16	25-Jan-16	1st delivery - 15 CD from receipt of NTP; 2nd delivery - 30 CD after receipt of 1st delivery; 3rd delivery - 90 CD after receipt of 2nd delivery		GAA 2016	35,580,000.00	35,580,000.00		
	1000 pads Blank Security Papers (Accreditation)	STCWO	Agency to Agency- Recognized Govt Printers (RGPs)		6-Nov-2015	Not Applicable			4-Dec-15		13-Jan-16	27-Feb-16	27-Feb-16	1st delivery - 15 CD from receipt of NTP; 2nd delivery - 30 CD after receipt of 1st delivery; 3rd delivery - 90 CD after receipt of 2nd delivery		GAA 2016	3,500,000.00	3,500,000.00		
	Printing of 350,000 SIRB/Stickers	Central Office- MDS/ROs	Agency to Agency- Recognized Govt Printers (RGPs)		1-Feb-2016	Not Applicable	9-Feb-16	9-Feb-16	11-Feb-16		22-Feb-16	11-Mar-16	16-Mar-16	1st delivery-not later than 3 June 2016/ 2nd delivery-not later than 6 July 2016/ 3rd delivery-not later than 03 Sept 2016/ 4th delivery-not later than 3 Dec 2016		GAA 2016	13,250,000.00	13,250,000.00		
	LEASE OF VENUE FOR THE 1st ISM Convention and Calibration Workshop, 24-27 February 2016 in Cagayan de Oro, Philippines	MSS	Negotiated Procurement-Lease of Venue (Sec. 53.10 of RIRR of RA 9184)											27-Feb-16		GAA 2016	824,900.00	824,900.00		
	Construction of Additional Floors and Completion of New MARINA Central Office Building (Bonifacio Drive, Intramuros, Manila)	MARINA CENTRAL OFFICE	Negotiated Procurement-Contiguous/Adjacent	15-Mar-16				16-Mar-16	16-Mar-16	16-Mar-16	17-Mar-16	23-Mar-16	23-Mar-16			GAA 2016	100,000,000.00		100,000,000.00	
	Security Services for 2016	Central Office	Competitive Bidding		5-Feb-2016	12-Feb-16	24-Feb-16	24-Feb-16	18-Feb-16	3-Mar-16	10-Mar-16			1 April 2016 to 31 Dec 2016		GAA 2016	5,000,000.00	5,000,000.00		
	Janitorial Services for 2016	Central Office	Competitive Bidding		5-Feb-2016	12-Feb-16	24-Feb-16	24-Feb-16	18-Feb-16	3-Mar-16	10-Mar-16			1 April 2016 to 31 Dec 2016		GAA 2016	3,550,000.00	3,550,000.00		
	LEASE OF VENUE FOR THE 31st ASEAN MARITIME TRANSPORT WORKING GROUP MEETING, 4-9 April 2016 in Boracay, Malay, Aklan, Philippines	OSS	Negotiated Procurement-Lease of Venue (Sec. 53.10 of RIRR of RA 9184)											4-9 April 2016		GAA 2016	7,500,000.00	7,500,000.00		
	LEASE OF VENUE FOR THE CONDUCT OF TRAINING ON COACHING AND MENTORING (3 SESSIONS) IN TAGAYTAY CITY	COMPROs	Negotiated Procurement-Lease of venue (Sec. 53.10 of RIRR of RA 9184)											May 26-27/June 2-3/June 9-10, 2016		GAA 2016	1,800,000.00	1,800,000.00		
	ELEVEN (11) UNITS OF BRAND NEW ALV FOR THE STCW OFFICE	STCWO	Competitive Bidding		6-May-2016	20-May-16	2-Jun-16	2-Jun-16	2-Jun-16	6-Jun-16	7-Jun-16	13-Jun-16	13-Jun-16	45 days upon receipt of Notice to Proceed		GAA 2015 (Continuing Appropriation for 2016)	12,113,000.00		12,113,000.00	
	Installation of modular panels/partitions, table worktops, mobile pedestal cabinets and free standing tables	STCWO	Competitive Bidding													GAA 2015 (Continuing Appropriation for 2016)	850,000.00		850,000.00	no timelines yet
	LEASE OF VENUE FOR THE 32nd ASEAN MARITIME TRANSPORT WORKING GROUP MEETING, 15-19 October 2016 in Bohol, Philippines	OSS	Negotiated Procurement-Lease of Venue (Sec. 53.10 of RIRR of RA 9184)											15-19 October 2016		GAA 2016	8,000,000.00	8,000,000.00		TOR in process
	*E-copy of Records	Central Office	Competitive Bidding													GAA 2016	4,850,000.00	4,850,000.00		TOR in process
	*Printing of blank security paper for various certificates	Central Office/MROs	Agency to Agency- Recognized Govt Printers (RGPs)													GAA 2016	2,696,000.00	2,696,000.00		TOR in process
	*Furniture and Fixtures (Design & Build of Interior) of MARINA Central Office Building	Central Office	Competitive Bidding													GAA 2016	140,000,000.00		140,000,000.00	TOR in process

PREPARED BY:



RECOMMENDING APPROVAL:

ATTY. BASHIRRUDIN U. ADIL
Chairman, MARINA PBAC

APPROVED BY:


MAXIMO Q. MEJIA JR.
Administrator