



(MARITIME INDUSTRY AUTHORITY) Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FURNITURE AND FIXTURES													
	Supply and Installation of Horizontal Blinds (1 panel window)	STCWO		Shopping					GAA 2015 (Continuing Appropriations to 2016)	27,848.86		27,848.86	
	Labor and Materials for the Installation of Air Curtains	STCWO		Shopping					GAA 2015 (Continuing Appropriations to 2016)	67,200.00		67,200.00	
	High Chairs, Steel cabinets and Tables	STCWO		Shopping					GAA 2015 (Continuing Appropriations to 2016)	38,800.00		38,800.00	
	Executive Chairs with gas lift/backrest & armrest	STCWO		Shopping					GAA 2015 (Continuing Appropriations to 2016)	376,000.00		376,000.00	
	1 unit Sofa & 3 pcs Stand Fan	FS		Shopping					GAA 2016	14,350.00	14,350.00		
	Tables and Chairs	FS		Shopping					GAA 2015 (Continuing Appropriations to 2016)	114,190.00	990.00	113,200.00	
	Office Table and Mobile pedestal	MFAS		Shopping					GAA 2016	35,400.00	35,400.00		
	Supply and Installation of PVC Vertical Blinds	FS		Shopping					GAA 2016	7,392.00	7,392.00		
	Table, chair and mobile pedestal	MFAS		Shopping					GAA 2016	13,800.00	13,800.00		
	Table and Mobile pedestal	MFAS		Shopping					GAA 2016	8,300.00	8,300.00		
	Filing Cabinet with vault	OADM		Shopping					GAA 2015 (Continuing Appropriations to 2016)	17,500.00		17,500.00	
	Sr Executive Table	PPS		Shopping					GAA 2016	9,900.00	9,900.00		
	Sr Executive Table	Central Offices		Shopping					GAA 2016	294,000.00	294,000.00		
	Jr Executive Table	Central Offices		Shopping					GAA 2016	440,000.00	440,000.00		
	Conference Table	MFAS/ES		Shopping					GAA 2016	12,000.00	12,000.00		
	Sr. Executive Chair	Central Offices		Shopping					GAA 2016	162,225.00	162,225.00		
	Jr. Executive Chair	MFAS		Shopping					GAA 2016	65,800.00	65,800.00		

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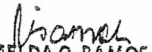


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	Jr. Executive Chair	Central Offices	Shopping					GAA 2016	391,000.00	391,000.00		
	Conference Chair	MFAS / ES	Shopping					GAA 2016	24,000.00	24,000.00		
	Computer Table	MFAS/LS	Shopping					GAA 2016	112,000.00	112,000.00		
	Computer Chair	MFAS	Shopping					GAA 2016	80,500.00	80,500.00		
	Sofa	MDS	Shopping					GAA 2016	10,000.00	10,000.00		
	Visitor Chairs	Central Offices	Shopping					GAA 2016	46,000.00	46,000.00		
	Mobile Pedestal, metal	MFAS/OSS/ES	Shopping					GAA 2016	134,400.00	134,400.00		
	Filing Cabinet, steel, 4drawers	Central Offices	Shopping					GAA 2016	418,000.00	418,000.00		
	Locker, steel, single tier	MSS	Shopping					GAA 2016	203,500.00	203,500.00		
	Venetian Blinds	MISS	Shopping					GAA 2016	2,400.00	2,400.00		
<b>OFFICE EQUIPMENT</b>												
	Paper Shredder	FS/OSS/MSS/ES	Shopping					GAA 2016	56,000.00	56,000.00		
	Paper Trimmer Cutting Machine	LS/STCW	Shopping					GAA 2016	24,000.00	24,000.00		
	Fax Machine	MFAS	Shopping					GAA 2016	6,000.00	6,000.00		
<b>ICT EQUIPMENT AND SOFTWARE</b>												
	216 pcs Anti-Virus License Subscription	STCWO	Shopping					GAA 2015 (Continuing Appropriations to 2016)	495,936.00		495,936.00	
	Tablet 32GB	STCWO	Shopping					GAA 2015 (Continuing Appropriations to 2016)	57,000.00		57,000.00	
	4 units Flatbed Scanner	STCWO	Shopping					GAA 2016	20,000.00	20,000.00		
	2 units Flatbed Scanner	ODAP	Shopping					GAA 2016	10,000.00	10,000.00		
	High Speed Scanner	STCWO	Shopping					GAA 2015 (Continuing Appropriations to 2016)	31,000.00		31,000.00	
	Laser Printer	ODAP	Shopping					GAA 2016	14,400.00	14,400.00		
	1 unit HP Laserjet Printer	DSS	Shopping					GAA 2016	7,000.00	7,000.00		
	Printer 3-in-1	MFAS	Shopping					GAA 2016	5,000.00	5,000.00		
	Printer	Central Offices	Shopping					GAA 2016	430,000.00	430,000.00		
	Printer 3-in-1	Central Offices	Shopping					GAA 2016	130,000.00	130,000.00		
<b>OTHER MACHINERY AND EQUIPMENT</b>												
	Multifunction Machine	MSS	Shopping					GAA 2015 (Continuing Appropriations to 2016)	65,000.00		65,000.00	

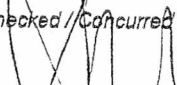


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	3 units CCTV w/ 4 channel Surveillance Security Night Vision Camera System	MDS		Shopping					GAA 2015 (Continuing Appropriations to 2016)	90,000.00		90,000.00	
	Queing Machine	MDS		Shopping					GAA 2015 (Continuing Appropriations to 2016)	150,000.00		150,000.00	
	2 units Amplifiers and 2 units goose microphone	STCWO		Shopping					GAA 2016	11,900.00	11,900.00		
	Various Inspection Equipment	MSS		Shopping					GAA 2015 (Continuing Appropriations to 2016)	490,800.00		490,800.00	
	5 units Portable Two Way Radio (VHF)	ES		Shopping					GAA 2016	28,250.00	28,250.00		
	1 pc 8 steps Ladder	STCWO		Shopping					GAA 2016	3,500.00	3,500.00		
	2 units Heavy Duty Push Cart	MFAS		Shopping					GAA 2016	14,000.00	14,000.00		
	Refrigerator	MFAS/MDS		Shopping					GAA 2016	30,000.00	30,000.00		
	2 units Aircondition	STCWO		Shopping					GAA 2015 (Continuing Appropriations to 2016)	102,385.00		102,385.00	
	Digital Camera	MSS/ES/MDS		Shopping					GAA 2016	165,000.00	165,000.00		
	Radio with AM/FM	MISS		Shopping					GAA 2016	5,000.00	5,000.00		
	Telephone (w/ 2 add'l extns)	Central Offices		Shopping					GAA 2016	36,000.00	36,000.00		
	Telephone Handset (upgraded)	Central Offices		Shopping					GAA 2016	6,000.00	6,000.00		
	Telephone (wireless)	OSS		Shopping					GAA 2016	8,000.00	8,000.00		
	Microwave	MISS		Shopping					GAA 2016	5,000.00	5,000.00		
	Coffeemaker	MISS/OSS/MSS		Shopping					GAA 2016	6,000.00	6,000.00		
	Numbering Machine	MDS		Shopping					GAA 2016	1,200.00	1,200.00		
	<b>TOTAL</b>									<b>5,630,876.86</b>	<b>3,508,207.00</b>	<b>2,122,669.86</b>	


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