

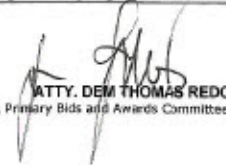
Department of Transportation
MARITIME INDUSTRY AUTHORITY
 Procurement Monitoring Report (Procurement above P1M)
 As of June 30, 2018

| Code (NACSPAN) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds |
|---|---|---------------------------|---|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|
| | | | | Pre-Proc Conference | Advt/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | |
| | Janitorial Services April 1-Dec 31, 2018 | MARINA CENTRAL OFFICE | Competitive Bidding | 15-Feb | 26-Feb | 8-Mar | 20-Mar | 20-Mar | 22-Mar | 11-Apr | 16-Apr | 25-Jun | 8-Jun | 31-Dec | | GAA 2018 |
| | Lease of venue for the conduct of National Filipino Seafarers Day, 25 June 2018 | MARINA Central Office | Negotiated Procurement-Lease of Venue | N/A | N/A | N/A | 22-Jun | 22-Jun | 22-Jun | N/A | 22-Jun | 22-Jun | 22-Jun | 22-Jun | | GAA 2018 |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | |
| | Procurement of Blank Security Paper for various certificates | MARINA CENTRAL OFFICE/ROS | Agency to Agency (Recognized Govt Printers) | N/A | N/A | N/A | N/A | | 2-May | N/A | 3-May | 27-Jul | 25-Jun | 30-Jul | | GAA 2018 |
| | Security Services April 1-Dec 31, 2018 | MARINA CENTRAL OFFICE | Competitive Bidding | 15-Feb | 26-Feb | 8-Mar | 20-Mar | 20-Mar | 23-Mar | 24-Apr | 24-Apr | | | 31-Dec | | GAA 2018 |
| | ISSP-Supply, Delivery, Installation, Testing and Commissioning of Human Resource Management Information System (HRMS) | MARINA STCWO | Competitive Bidding | 8-Mar | 6-Apr | 16-Apr | 30-Apr | 30-Apr | 7-May | 28-Jun | | | | | | GAA 2018 |
| | Procurement of 300,000 pcs of Blank Security Paper for Certificate of Competency (COC), Certificate of Endorsement(COE) and Certificate of Proficiency(COP) | MARINA STCWO | Agency to Agency (Recognized Govt Printers) | N/A | N/A | N/A | N/A | | 25-Apr | N/A | 30-Apr | | | | | GAA 2018 |
| | Lease of Office Space for MARINA Central Office-April to December 2018 | MARINA CENTRAL OFFICE | Negotiated Procurement-Lease of Real Property | N/A | N/A | N/A | 13-Mar | 13-Mar | 22-Mar | 11-Apr | 16-Apr | | | 31-Dec | | GAA 2018 |
| | Generator Set for the MARINA Central Office New Building | MARINA Central Office | Competitive Bidding | | | | | | | | | | | | | GAA 2018 |
| | Two (2) units Mini-bus for the MARINA Central Office | MARINA Central Office | Competitive Bidding | | | | | | | | | | | | | GAA 2018 |
| | ISSP-Office Productivity | MARINA Central Office | Competitive Bidding | | | | | | | | | | | | | GAA 2018 |
| | ISSP-Document Management and Tracking System | MARINA Central Office | Competitive Bidding | | | | | | | | | | | | | GAA 2018 |
| | ISSP-Monitoring and Incident Recording System | MARINA Central Office | Competitive Bidding | | | | | | | | | | | | | GAA 2018 |
| | ISSP-Unified Seafarers Monitoring Information System (USMIS) | MARINA Central Office | Competitive Bidding | | | | | | | | | | | | | GAA 2018 |

Department of Transportation
MARITIME INDUSTRY AUTHORITY
 Procurement Monitoring Report (Procurement above P1M)
 As of June 30, 2018

| Code (RACSPAR) | Procurement Program/Project | PIO/ End-User | Mode of Procurement | ABC (Php) | | | Contract Cost (Php) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) |
|---|---|----------------------------|---|----------------|----------------|---------------|---------------------|---------------|--------------|---|-------------------------------|-------------------|------------------|----------------|--|---|
| | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | |
| | Janitorial Services April 1-Dec 31, 2018 | MARINA CENTRAL OFFICE | Competitive Bidding | 4,400,000.00 | 4,400,000.00 | | 4,190,459.66 | 4,190,459.66 | | COA/ PCCI ASSO. OF MARINA EMPLOYEES (AME) REP. | | | | | | |
| | Lease of venue for the conduct of National Filipino Seafarers Day, 25 June 2018 | MARINA Central Office | Negotiated Procurement-Lease of Venue | 1,500,000.00 | 1,500,000.00 | | 1,500,000.00 | 1,500,000.00 | | N/A | | | | | | |
| Total Allotted Budget of Procurement Activities | | | | 5,900,000.00 | 5,900,000.00 | - | 5,690,459.66 | 5,690,459.66 | - | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | 5,900,459.66 | 5,900,459.66 | - | | | | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | 209,540.34 | 209,540.34 | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | |
| | Procurement of Blank Security Paper for various certificates | MARINA CENTRAL OFFICE/ ROs | Agency to Agency (Recognized Govt Printers) | 3,362,500.00 | 3,362,500.00 | | 3,362,500.00 | 3,362,500.00 | | | | | | | COMPLETED IN JULY 2018 | |
| | Security Services April 1-Dec 31, 2018 | MARINA CENTRAL OFFICE | Competitive Bidding | 6,150,000.00 | 6,150,000.00 | | 5,244,048.90 | 5,244,048.90 | | COA/ PCCI ASSO. OF MARINA EMPLOYEES (AME) REP. | 5-Mar | 5-Mar | 5-Mar | | The winning bidder has comment on the draft contract and is still being reviewed by Legal Service of MARINA. | |
| | ISSP-Supply, Delivery, Installation, Testing and Commissioning of Human Resource Management Information System (HRMIS) | MARINA STCWO | Competitive Bidding | 1,284,000.00 | | 1,284,000.00 | 1,238,050.00 | 1,238,050.00 | | COA/ PCCI Episcopal Commission for the Laity and Advocacy Against Draft & Cancellation Sangyaring Lalo ng Pilipinas | 14-Apr | 14-Apr | 14-Apr | | BAC Resolution recommending the award to Single Calculated and Responsive Bidder in process. | |
| | Procurement of 300,000 pcs of Blank Security Paper for Certificate of Competency (COC), Certificate of Endorsement(CCE) and Certificate of Proficiency(COP) | MARINA STCWO | Agency to Agency (Recognized Govt Printers) | 10,200,000.00 | 10,200,000.00 | | 10,200,000.00 | 10,200,000.00 | | | | | | | MOA is still with the winning RFP. | |
| | Lease of Office Space for MARINA Central Office-April to December 2018 | MARINA CENTRAL OFFICE | Negotiated Procurement-Lease of Real Property | 97,900,000.00 | 97,000,000.00 | | 75,746,919.33 | 75,746,919.33 | | | | | | | Contract is still with the winning Lessor. | |
| | Generator Set for the MARINA Central Office New Building | MARINA Central Office | Competitive Bidding | 5,000,000.00 | | 5,000,000.00 | | | | | | | | | Bidding documents for presentation to the BAC. | |
| | Two (2) units Mini-bus for the MARINA Central Office | MARINA Central Office | Competitive Bidding | 16,500,000.00 | | 16,600,000.00 | | | | | | | | | Awaiting release of authority to purchase from the DRM. | |
| | ISSP-Office Productivity | MARINA Central Office | Competitive Bidding | 6,190,000.00 | 720,600.00 | 6,460,600.00 | | | | | | | | | ITB/bidding documents for posting on July 16, 2018 | |
| | ISSP-Document Management and Tracking System | MARINA Central Office | Competitive Bidding | 1,508,000.00 | 208,000.00 | 1,300,000.00 | | | | | | | | | ITB/bidding documents for posting on July 16, 2018 | |
| | ISSP-Monitoring and Incident Recording System | MARINA Central Office | Competitive Bidding | 6,908,000.00 | 208,000.00 | 5,800,000.00 | | | | | | | | | TOR in process | |
| | ISSP-Unified Seafarers Monitoring Information System (USMIS) | MARINA Central Office | Competitive Bidding | 10,494,000.00 | | 10,494,000.00 | | | | | | | | | TOR in process | |
| Total Allotted Budget of On-going Procurement Activities | | | | 166,786,500.00 | 117,848,500.00 | 48,938,000.00 | 92,429,658.23 | 91,190,968.23 | 1,238,090.00 | | | | | | | |

Prepared by:


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Approved by:


REY LEONARDO B GUERRERO
 Administrator