

MARITIME INDUSTRY AUTHORITY  
Procurement Monitoring Report (Procurement above P1 Million)  
For the Second Semester, 2018

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conf.	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES:</b>																						
	ISSP-Supply, Delivery, Installation, Testing and Commissioning of Human Resource Management Information System (HRMIS)	MARINA STCWO	Competitive Bidding	3/8	4/6	4/18	N/A	4/30	6/1	7/4	7/19	9/17	9/18	GAA 2018	1,284,000.00		1,284,000.00	1,238,090.00		1,238,090.00		
	Generator Set for the MARINA Central Office New Building	MARINA Central Office	Competitive Bidding	5/9	8/7	8/15	N/A	8/28	9/11	11/6	11/13	12/19	12/19	GAA 2018	5,000,000.00		5,000,000.00	3,895,000.00		3,895,000.00		
	Procurement of ID Card Consumables	STCWO	Direct Contracting	9/11	N/A	N/A	N/A	N/A	9/11	10/4	9/25	Purchase Order dated Oct. 4, 2018	10/4	GAA 2018	8,519,150.00	8,519,150.00		8,519,150.00	8,519,150.00			
	Lease of Office Space for MARINA Central Office-April to December 2018	MARINA CENTRAL OFFICE	Lease of Real Property	N/A	N/A	N/A	3/13	3/13	3/22	4/11	4/16			GAA 2018	97,000,000.00	97,000,000.00		75,746,919.33	75,746,919.33			
	Supply, delivery and installation of IT Hardware and software in the cities of Iloilo and Bacolod	MARINA R.O VI	Competitive Bidding	8/17	12/5	12/13	N/A	12/26	2nd Failed Bidding-Procurement project transferred to PITC				GAA 2018	1,700,000.00		1,700,000.00	1,700,000.00		1,700,000.00			
	Supply and delivery of three (3) units brand new airconditioned MPV for RO 1 & 2	MARINA R.O 1 & 2	Competitive Bidding	9/25	12/5	12/13	N/A	12/26	2nd Failed Bidding-Procurement project transferred to PITC				GAA 2018	3,300,000.00		3,300,000.00	3,300,000.00		3,300,000.00			
	Procurement of 300,000 pcs. for Certificate of Competency (COC), Certificate of Endorsement(COE) & Certificate of Proficiency (COP)	MARINA STCWO	Agency to Agency (Recognized Govt)	3/12	N/A	N/A	N/A	4/3	4/30	N/A	4/30	7/25	7/25	GAA 2018	10,200,000.00	10,200,000.00		10,200,000.00	10,200,000.00			
<b>Total Alloted Budget of Procurement Activities</b>															<b>127,003,150.00</b>	<b>115,719,150.00</b>	<b>11,284,000.00</b>	<b>104,599,159.33</b>	<b>94,466,069.33</b>	<b>10,133,090.00</b>		
<b>Total Contract Price of Procurement Activities Conducted</b>															<b>104,599,159.33</b>	<b>94,466,069.33</b>	<b>10,133,090.00</b>					
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>															<b>22,403,990.67</b>	<b>21,253,080.67</b>	<b>1,150,910.00</b>					
<b>ON-GOING PROCUREMENT ACTIVITIES:</b>																						
	Two (2) units Mini-bus for the MARINA Central Office	MARINA Central Office	Competitive Bidding	9/25	10/12	10/22	N/A	11/5	11/12	12/10	12/18	in process		GAA 2018	6,600,000.00		6,600,000.00	6,596,000.00		6,596,000.00		
	ISSP-Office Productivity	MARINA Central Office	Competitive Bidding	5/9	7/16	7/26	N/A	8/7	9/11	11/6	11/13	in process		GAA 2018	9,180,000.00	720,000.00	8,460,000.00	8,888,888.00	428,888.00	8,460,000.00		
	ISSP-Document Management and Tracking System	MARINA Central Office	Competitive Bidding	5/9	11/15	7/26	N/A	8/7	9/6	10/22	10/30	in process		GAA 2018	1,508,000.00	208,000.00	1,300,000.00	1,388,000.00	208,000.00	1,180,000.00		
	ISSP-Monitoring and Incident Recording System	MARINA Central Office	Competitive Bidding	10/22	12/4	12/12	N/A	12/26	12/27	12/28	12/28			GAA 2018	6,008,000.00	208,000.00	5,800,000.00	6,000,000.00	208,000.00	5,792,000.00		
	ISSP-Unified Seafarers Monitoring Information System (USIMS)	MARINA Central Office	Competitive Bidding	10/22	12/4	12/12	N/A	12/26	12/27	12/28	12/28			GAA 2018	10,494,000.00		10,494,000.00	10,118,980.00		10,118,980.00		
	Supply, Delivery, Installation, Testing and Commissioning of Network Equipment and Structured Cable System	MARINA Central Office	Competitive Bidding	8/14	11/30	12/10	N/A	12/26	12/27	12/28	12/28			GAA 2018	19,500,000.00		19,500,000.00	19,388,000.00		19,388,000.00		
	Supply, Delivery, Installation and Configuration of Various Computer Hardware	STCWO	Competitive Bidding	8/14	11/30	12/10	N/A	12/26	12/27	12/28	12/28			GAA 2018	5,000,000.00		5,000,000.00	4,868,000.00		4,868,000.00		
	Supply, Delivery, and Installation of Furniture and Fixtures for the MARINA building in the Cities of Iloilo and Bacolod	MARINA R.O. VI	Competitive Bidding	8/17	8/22	8/30	N/A	9/13	10/5	12/7	12/12			GAA 2018	16,000,000.00		16,000,000.00	11,996,640.00		11,996,640.00		
	Supply, Delivery, and Installation/Customization of Furniture and Fixtures of MARINA R.O. VII	MARINA R.O. VII	Competitive Bidding	8/16	8/21	8/29	N/A	9/12	10/15	12/7	12/12			GAA 2018	15,600,000.00		15,600,000.00	11,499,243.80		11,499,243.80		
	Procurement of 240,000 pcs. of Seafarers Record Book (SRB)	MARINA-MDS	Agency to Agency	10/17	N/A	N/A	N/A	11/19	4/25	N/A	11/28			GAA 2018	60,000,000.00	60,000,000.00		57,511,200.00	57,511,200.00			
	Engagement of Highly Technical Experts for the conduct of an Independent Evaluation in accordance with Regulations 1/7 And 1/8 of the STCW Convention, 1978, As amended	MARINA STCWO	Highly Technical Experts	11/19					12/20					GAA 2018	2,347,000.00	2,347,000.00		2,347,000.00	2,347,000.00			
	Procurement of Consultancy Service for implementation of Philippine Governance System (PGS) for MARINA	MARINA PPS	Negotiated Proc. (2 failed)	9/6					11/20	N/A	11/28			GAA 2018	1,277,920.00	1,277,920.00		1,277,920.00	1,277,920.00			
<b>Total Alloted Budget of On-going Procurement Activities</b>															<b>153,514,920.00</b>	<b>64,760,920.00</b>	<b>88,754,000.00</b>	<b>141,879,871.80</b>	<b>61,981,008.00</b>	<b>79,898,863.80</b>		
<b>EARLY PROCUREMENT ACTIVITIES FOR 2019</b>																						
	2019 Janitorial Services	MARINA CENTRAL	Competitive Bidding	11/20	12/27	1/4/2019	N/A	1/16/2019						NEP for 2019	6,615,000.00	6,615,000.00						
	2019 Security Services	MARINA CENTRAL	Competitive Bidding	11/20	12/27	1/4/2019	N/A	1/16/2019						NEP for 2019	6,577,000.00	6,577,000.00						

Prepared by:

ATTY. EUSEBIA C. BOCO  
Head, BAC Secretariat

Recommended for Approval by:

DIR. EMMANUEL B. CARPIO  
BAC Chairperson

APPROVED:

VADM NARCISO A. VINGSON JR  
Officer-In-Charge  
Office of the Administrator

Procurement Program/Project	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
<b>COMPLETED PROCUREMENT ACTIVITIES:</b>								
ISSP-Supply, Delivery, Installation, Testing and Commissioning of Human Resource Management Information System (HRMIS)	COA/ PCCI/ Episcopal Com. for the Laity and Advocacy Against Graft & Corruption Sangguniang Laiko ng Pilipinas	4/13		4/13				The end-user prioritized the procurement of HRMIS ahead of the other IT projects.
Generator Set for the MARINA Central Office New Building	COA Resident Auditor/ AME representative/PCCI	8/13		8/13	9/7	10/29		For delivery and installation 90 days upon receipt of the NTP.
Procurement of ID Card Consumables								The exclusive supplier was required to submit Cert of Authentication from the Phil Embassy of its Exclusive Distributorship of MATICA products and consumables.
Lease of Office Space for MARINA Central Office-April to December 2018								
Supply, delivery and installation of IT Hardware and software in the cities of Iloilo and Bacolod	COA/AME/PCCI	12/6		12/14	12/17	12/17		Two (2) failed biddings-Project was transferred to PITC
Supply and delivery of three (3) units brand new airconditioned MPV for RO 1 & 2	COA/AME/PCCI	12/6		12/14	12/17	12/17		Two (2) failed biddings-Project was transferred to PITC
Procurement of 300,000 pcs. for Certificate of Competency (COC), Certificate of Endorsement(COE) & Certificate of Proficiency (COP)								Awarded to RGP-National Printing Office.
<b>ON-GOING PROCUREMENT ACTIVITIES:</b>								
Two (2) units Mini-bus for the MARINA Central Office	COA Resident Auditor/ AME representative/PCCI	10/16		10/29	11/8	12/3		Delivery within 30 days upon receipt of the NTP.
ISSP-Office Productivity	COA Resident Auditor/ PCCI /Procurement Watch	7/20		7/20	9/7	10/29		
ISSP-Document Management and Tracking System	COA Resident Auditor/ PCCI /Procurement Watch	7/20		7/20		10/16		Contract is with the SCRB for signature.
ISSP-Monitoring and Incident Recording System	COA Resident Auditor/ AME representative/PCCI	12/6		12/14	12/17	12/17		Contract is with the SCRB for signature.
ISSP-Unified Seafarers Monitoring Information System (USIMS)	COA Resident Auditor/ AME representative/PCCI	12/6		12/14	12/17	12/17		
Supply, Delivery, Installation, Testing and Commissioning of Network Equipment and Structured Cable System	COA Resident Auditor/ AME representative/PCCI	12/6		12/14	12/17	12/17		
Supply, Delivery, Installation and Configuration of Various Computer Hardware	COA Resident Auditor/ AME representative/PCCI	12/6		12/14	12/17	12/17		
Supply, Delivery, and installation of Furniture and Fixtures for the MARINA building in the Cities of Iloilo and Bacolod	COA RO VII/ Iloilo Business Club/ PCCI Iloilo Chapter/ COA Resident Auditor/ AME representative/PCCI	8/10		8/10	9/21	12/3		The pre-bid conference and bid opening were conducted in Region VII. Joint post qualification were conducted by Central Office and R.O. VII TWGs.
Supply, Delivery, and Installation/Customization of Furniture and Fixtures of MARINA R.O. VII	COA-RO VII/ Ramon Aboitiz Foundation, Inc.-Cebu/ Cebu Chamber of Commerce and Industry	8/9		8/9	10/11	12/3		The pre-bid conference and bid opening were conducted in Region VII. Joint post qualification were conducted by Central Office and R.O. VII TWGs.
Procurement of 240,000 pcs. of Seafarers Record Book (SRB)				11/14				Approval of blueprint/layout in process.
Engagement of Highly Technical Experts for the conduct of an Independent Evaluation in accordance with Regulations 1/7 And 1/8 of the STCW Convention, 1978, As amended	COA Resident Auditor/ AME representative/ COFILCO				12/14			
Procurement of Consultancy Service for implementation of Philippine Governance System (PGS) for MARINA	COA Resident Auditor/ AME representative/ COFILCO		10/16		11/16			Draft contract is with the End-user for their review.
<b>EARLY PROCUREMENT ACTIVITIES FOR 2019</b>								
2019 Janitorial Services	COA/AME/PCCI	12/28		12/28				
2019 Security Services	COA/AME/PCCI	12/28		12/28				