

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation

Appropriations: Current Year Appropriations

Agency: Maritime Industry Authority (MARINA)

Operating Unit: Central Office

Organization Code (UACS): 380030100000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating		381	380	380	380	3% (11,442)	3.38%	3.39%	3.45%	3.43%	3.41%	.41%	The nominal value of the target for the whole of MARINA which is 11,442 is composed of the baseline and the targetted 3% increase. The Central Office's share to this target is 1,521. Meanwhile, the % accomplishment represents ONLY the targeted increase minus the baseline.
merchant ships							429	430	437	435	1731	210	
Output Indicator(s)													
1. No. of policies formulated, updated, issued and		4	4	4	4	16	2	3	6	9	20	4	
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	75%	80%	82%	85%	80%	10%	

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SUPERVISION PROGRAM													
Outcome Indicator(s)													
1. % of clients who rate the frontline													
services as satisfactory or better													
2. % increase in the number of Filipino seafarers													
certified as meeting international standards													
Output Indicator(s)													
1. % of applications received are acted upon													
within the standard processing time													
2. % of complaints/reports of violations													
received are acted upon within the standard													
processing time													

Prepared By:

EMMANUEL B. CARPIO

Planning Services Head/Planning Officer

Date: 24/Jan/2019

In coordination with:

ROBERTO C. ARCEO, CESO V

Financial Services Head/Budget Officer

Date: 24/Jan/2019

Approved By:

VADM NARCISO A VINGSON JR

Agency Head/Department Secretary

Date: 24/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 09:51

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation

Appropriations: Current Year Appropriations

Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - I

Organization Code (UACS): 380030300001

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		267	267	267	266	3% (11,442)	2.44%	3.26%	2.48%	2.70%	2.72%	-.028%	
Output Indicator(s)							210	280	213	233	936	-97	
1. No. of policies formulated, updated, issued and disseminated		0	0	0	0	16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline services as satisfactory or better		70%	70%	70%	70%	70%	70%	70%	89%	91.46%	80%	10%	
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)	30	73	460	514	1077		
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
							3590	4486	4841	4627	17 544		

Prepared By:

myra evangelista

Planning Services Head/Planning Officer

Date: 18/Jan/2019

In coordination with:

Chona Benitez

Financial Services Head/Budget Officer

Date: 18/Jan/2019

Approved By:

Cheryl Pascua

Agency Head/Department Secretary

Date: 18/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 09:52

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - IVA
 Organization Code (UACS): 380030300004
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		502	502	501	501	3% (11,442)	1.82%	0.99%	2.04%	0.59%	1.36%		
Output Indicator(s)							305	165	341	99	910		
1. No. of policies formulated, updated, issued and disseminated		0	0	0	0	16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	80%	85%	88%	97%	88%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							102	122	8	81	313		
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
							3	13	21	3	40		

Prepared By:

Elvie Irene Paz Serrano

Planning Services Head/Planning Officer

Date: 22/Jan/2019

In coordination with:

Jocelyn Cello

Financial Services Head/Budget Officer

Date: 22/Jan/2019

Approved By:

Marc Anthony Pascua

Agency Head/Department Secretary

Date: 22/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 10:11

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - V
 Organization Code (UACS): 380030300005
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating						3% (11,442)	3.28%	3.33%	2.83%	3.20%	3.16%	0.16%	
merchant ships		308	308	307	307		337	342	290	327	1296	66	
Output Indicator(s)													
1. No. of policies formulated, updated, issued and						16							
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	75%	93%	98%	95%	90%	20%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							24	71	58	62	215		
2. % increase in the number of Filipino seafarers certified as meeting international standards		10%	10%	10%	10%	10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
							34	10	10	12	66		

Prepared By:

Noreen O. Belarde

Planning Services Head/Planning Officer

Date: 22/Jan/2019

In coordination with:

Nida Ricafort

Financial Services Head/Budget Officer

Date: 22/Jan/2019

Approved By:

Jaime Bea

Agency Head/Department Secretary

Date: 22/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 10:23

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - VI
 Organization Code (UACS): 380030300006
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating						3% (11,442)	4.45%	2.78%	2.35%	3.00%	3.15%	0.15%	
merchant ships		292	292	292	291		433	271	229	291	1224	57	
Output Indicator(s)													
1. No. of policies formulated, updated, issued and						16							
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	70%	95%	75%	85%	81%	11%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							42	57	45	51	195		
2. % increase in the number of Filipino seafarers certified as meeting international standards						10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
							10	35	89	64	198		

Prepared By:

Juliet Nacion

Planning Services Head/Planning Officer

Date: 22/Jan/2019

In coordination with:

Ma. Cynthia Baterna

Financial Services Head/Budget Officer

Date: 22/Jan/2019

Approved By:

Rizal Victoria

Agency Head/Department Secretary

Date: 22/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 10:25

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
Operating Unit: Regional Office - VII
Organization Code (UACS): 380030300007
Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							7	7	19	14	47		
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
							36	52	143	57	288		

Prepared By:

Roger Butac

Planning Services Head/Planning Officer

Date: 18/Jan/2019

In coordination with:

Remedios Cadungog

Financial Services Head/Budget Officer

Date: 18/Jan/2019

Approved By:

Marc Anthony Pascua

Agency Head/Department Secretary

Date: 18/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 10:26

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - VIII
 Organization Code (UACS): 380030300008
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating						3% (11,442)	0.53%	1.38%	6.51%	5.79%	6.43%	3.43%	
merchant ships		130	130	130	130		290	291	282	251	1114	594	
Output Indicator(s)													
1. No. of policies formulated, updated, issued and						16							
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	100%	100%	96%	100%	99%	29%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							4	63	156	136	359		
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
							6	6	20	85	117		

Prepared By:

Santiago Acera

Planning Services Head/Planning Officer

Date: 21/Jan/2019

In coordination with:

MARIVIC RAMOS

Financial Services Head/Budget Officer

Date: 21/Jan/2019

Approved By:

RODULFO PANER

Agency Head/Department Secretary

Date: 21/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 10:27

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
Operating Unit: Regional Office - IX
Organization Code (UACS): 380030300009
Report Status: SUBMITTED

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							90	95	95	95	375		
2. % increase in the number of Filipino seafarers certified as meeting international standards						10% (37,969)	100%	100%	100%	100%	100%	100%	
Output Indicator(s)		1346	1021	1185	536		4579	4380	962	873	10794	6706	over
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%							
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
							5	4	5	5	19		

Prepared By:

Salvador Jesus Burnos

Planning Services Head/Planning Officer

Date: 21/Jan/2019

In coordination with:

Florimay Bobon

Financial Services Head/Budget Officer

Date: 21/Jan/2019

Approved By:

Arnulfo Atilano

Agency Head/Department Secretary

Date: 21/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 10:28

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - X
 Organization Code (UACS): 380030300010
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating		3%	3%	3%	3%	3% (11,442)	1.76%	2.15%	1.78%	2.41%	2.56%		
merchant ships		162	162	162	162		187	138	96	130	551		
Output Indicator(s)													
1. No. of policies formulated, updated, issued and						16							
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	71%	74%	95%	99.5%	84%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							50	339	619	439	1447		
2. % increase in the number of Filipino seafarers certified as meeting international standards		2373	2373	2373	2373	10% (37,969)	283	524	464	715	1986		
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	0	100%	100%	100%	100%		
							0	3	3	1	7		

Prepared By:

Louana Acosta

Planning Services Head/Planning Officer

Date: 21/Jan/2019

In coordination with:

Kristine Barrientos

Financial Services Head/Budget Officer

Date: 21/Jan/2019

Approved By:

Felisa Orongan

Agency Head/Department Secretary

Date: 21/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 10:29

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - XI
 Organization Code (UACS): 380030300011
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating merchant ships		3% (61)	3% (61)	3% (61)	3% (61)	3% (11,442)	3.46%	3.76%	2.03%	4.37%			
Output Indicator(s)							67	58	40	80			
1. No. of policies formulated, updated, issued and disseminated						16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	99%	100%	88%	92%			

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							35	138	61	87			
2. % increase in the number of Filipino seafarers certified as meeting international standards						10% (37,969)	10%						
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%			
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%			
							14	4	4	5			

Prepared By:

In coordination with:

Approved By:

Mark Anthony Mulit

ingrid lara

Mary Ann Arcilla

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 22/Jan/2019

Date: 22/Jan/2019

Date: 22/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 10:29

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - XII
 Organization Code (UACS): 380030300012
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating		53	52	52	52	3% (11,442)	7.71%	9.18%	7.18%	8.76%	8.20%	5.20%	
merchant ships							131	156	122	146	555	352	
Output Indicator(s)													
1. No. of policies formulated, updated, issued and		0	0	0	0	16							
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	100%	100%	100%	100%	100%	30%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							1	1	1	8	11		
2. % increase in the number of Filipino seafarers certified as meeting international standards		0	0	0	0	10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
							4069	4241	4766	4492	17568		
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
							15	9	12	1	37		

Prepared By:

Farida Guarino

Planning Services Head/Planning Officer

Date: 22/Jan/2019

In coordination with:

Cecilia Jarabelo

Financial Services Head/Budget Officer

Date: 22/Jan/2019

Approved By:

Nannette Dinopol

Agency Head/Department Secretary

Date: 22/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 10:30

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit: Regional Office - XIII
 Organization Code (UACS): 380030300016
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)							8.41%	8.92%	8.60%	8.72%	8.66%		
1. % increase in the number of operating merchant ships		110	109	109	109	3% (11,442)	297	315	304	308	1,224		
Output Indicator(s)													
1. No. of policies formulated, updated, issued and disseminated						16							
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	100%	96.98%	92.50%	90.48%	94.99%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							124	96	76	66	362		
2. % increase in the number of Filipino seafarers certified as meeting international standards						10% (37,969)							
Output Indicator(s)													
1. % of applications received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
2. % of complaints/reports of violations received are acted upon within the standard processing time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
							3	3	8	2	16		

Prepared By:

Maria Roselyn Castano

Planning Services Head/Planning Officer

Date: 24/Jan/2019

In coordination with:

rhea tamparong

Financial Services Head/Budget Officer

Date: 24/Jan/2019

Approved By:

Manuel Portus

Agency Head/Department Secretary

Date: 24/Jan/2019

This report was generated using the Unified Reporting System on 30/01/2019 10:31