Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)

Operating Unit: Central Office

Organization Code (UACS): 380030100000

Report Status: SUBMITTED			F	hysical Ta	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
% increase in the number of operating		381	380	380	380	3% (11,442)	3.38%	3.39%	3.45%	3.43%	3.41%	.41%	The nominal value of the target for the whole of MARINA which is 11,442 is composed of the baseline and the targetted 3% increase. The Central Office's share to this target is 1,521. Meanwhile, the % accomplishment represents ONLY the targeted increase minus the baseline.
merchant ships							429	430	437	435	1731	210	
Output Indicator(s)													
No. of policies formulated, updated, issued and		4	4	4	4	16	2	3	6	9	20	4	
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	3201000000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	75%	80%	82%	85%	80%	10%	

			Р	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
services as satisfactory or better							200	220	228	242	890		1. 2
2. % increase in the number of Filipino seafarers		9,492	9,492	9,492	9,493	10% (37,969)	15%	15%	18%	16%	16%	6%	The nominal value of the target for the whole of MARINA which is 37,969 is composed of the baseline and the targetted 10% increase. Meanwhile, the % accomplishment represents ONLY the targeted increase minus the baseline.
certified as meeting international standards				- 47			14,227	14,329	16,884	14,772	60,212	22,243	
Output Indicator(s)													
% of applications received are acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
within the standard processing time							167,004	190,848	146,643	180,650	685,145	-	
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	122	
received are acted upon within the standard							94	124	70	90	378	-	
processing time											100		
III. Automatic Appropriations													
MARINA Tonnage Fees	104365												
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
% increase in the number of operating													
merchant ships									1				
Output Indicator(s)													
No. of policies formulated, updated, issued and						-							4
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND													

Then, then then tons have been done have been from their from their first live live live live live live live I

			F	Physical T	argets			Phys	sical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SUPERVISION PROGRAM													
Outcome Indicator(s)													
1. % of clients who rate the frontline						= =							
services as satisfactory or better		==											
% increase in the number of Filipino seafarers													e I I I e 2e ge e
certified as meeting international standards													4 4
Output Indicator(s)													
% of applications received are acted upon													
within the standard processing time												_ =	
2. % of complaints/reports of violations													
received are acted upon within the standard		-											
processing time													

Planning Services Head/Planning Officer

B. CARPIO

Bata: 24/Jan/2010

In coordination with

ROBERTO C. ARCED, CESO V

inancial Services Head/Budget Officer

Date: 24/Jan/2019

Approved By:

VADM NABCISON VINGSON JR

Agency Head/Department Secretary

Date: 24/Jan/2019

Department: Department of Transportation

Appropriations: Current Year Appropriations

Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - I

Organization Code (UACS): 380030300001

Particulars				Physical Ta	rgets			Phys	sical Acco	mplishme	nts		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		-
Part A									10	- ''	12-(0+9+10+11)	13	14
Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. % increase in the number of operating		267	267	267	266	20/ /44 440)							
merchant ships			201	207	200	3% (11,442)	2.44%	3.26%	2.48%	2.70%	2.72%	028%	
Output Indicator(s)							210	280	213	233	936	-97	
No. of policies formulated, updated, issued and		0	0	0		- 10							
disseminated					0	16							
OO : Accessibility, safety and efficiency of maritime ransport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	20100000000000					1		\dashv					
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	700/	700/					
services as satisfactory or better					10%	70%	70%	70%		91.46%	80%	10%	
2. % increase in the number of Filipino seafarers		0	0	0	0	109/ (27 000)	30	73	460	514	1077		
certified as meeting international standards					-	10% (37,969)							
Output Indicator(s)			-	-									
1. % of applications received are acted upon		100%	100%	100%	100%	1000/	10001						
within the standard processing time			.5070	100 /6	100%	100%	3590	100%	100%	100%	100%		

Prepared By:	In coordination with:	Approved By:
myra evangelista	Chona Benitez	Cheryl Pascua
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary
Date: 18/Jan/2019	Date: 18/Jan/2019	Date: 18/Jan/2019

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - IVA Organization Code (UACS): 380030300004

			Pł	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A						,					(0.5.10.11)		
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicator(s)													
% increase in the number of operating		502	502	501	501	3% (11,442)	1.82%	0.99%	2.04%	0.59%	1.36%		
merchant ships						(11,112)	305	165	341	99	910		
Output Indicator(s)								100	341	33	310		
No. of policies formulated, updated, issued and		0	0	0	0	16							
disseminated							-						
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	320100000000000											1 - 2 - 2 - 1	
Outcome Indicator(s)													
% of clients who rate the frontline		70%	70%	70%	70%	70%	80%	85%	88%	97%	88%		

			Ph	ysical Ta	rgets	_		Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	42	14
services as satisfactory or better						(0.00)	102	122	8	81	313		
% increase in the number of Filipino seafarers		0	0	0	0	10% (37,969)							
certified as meeting international standards						(37,303)							
Output Indicator(s)													
1. % of applications received are acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
within the standard processing time							13890	10907	12882	8854	46533		
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
received are acted upon within the standard							3	13	21	3	40		
processing time													

In coordination with:

Approved By:

Elvie Irene Paz Serrano

Jocelyn Cello

Marc Anthony Pascua

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer
Date: 22/Jan/2019

Agency Head/Department Secretary

Date: 22/Jan/2019

Date: 22/Jan/2019

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - V

Organization Code (UACS): 380030300005

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A						,					(013110111)		
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000					-							
Outcome Indicator(s)													
% increase in the number of operating						3% (11,442)	3.28%	3.33%	2.83%	3.20%	3.16%	0.16%	
merchant ships		308	308	307	307	(11,112)	337	342	290	327	1296	00	
Output Indicator(s)							- 557	542	250	321	1296	66	
No. of policies formulated, updated, issued and						16					3		
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	320100000000000												
Outcome Indicator(s)							-						
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	75%	93%	98%	95%	90%	20%	

			Ph	ysical Ta	rgets	M (MM-		Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	42	14
services as satisfactory or better	A						24	71	58	62	215		
% increase in the number of Filipino seafarers		10%	10%	10%	10%	10% (37,969)							
certified as meeting international standards						(0.,000)							
Output Indicator(s)													
% of applications received are acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
within the standard processing time							3120	2902	2008	2554	10584		
% of complaints/reports of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
received are acted upon within the standard							34	10	10	12	66		
processing time													

In coordination with:

Approved By:

Noreen O. Belarde

Date: 22/Jan/2019

Nida Ricafort

Jaime Bea

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer Date: 22/Jan/2019

Agency Head/Department Secretary

Date: 22/Jan/2019

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - VI

Organization Code (UACS): 380030300006

			Pł	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A						,					(0.3.10.11)	Administration of the Control of the	
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000	34											
Outcome Indicator(s)													
% increase in the number of operating						3% (11,442)	4.45%	2.78%	2.35%	3.00%	3.15%	0.15%	
merchant ships		292	292	292	291	(**,**=)	433	271	229	291	1224	57	
Output Indicator(s)									220	201	1224	37	
No. of policies formulated, updated, issued and						16							
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved					1								
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	320100000000000												
Outcome Indicator(s)						-	-						
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	70%	95%	75%	85%	81%	11%	

			Ph	ysical Ta	rgets			Physic	al Accom	plishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							42	57	45	51	195		
% increase in the number of Filipino seafarers						10% (37,969)							
certified as meeting international standards						, , , , ,							
Output Indicator(s)													<u> </u>
% of applications received are acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
within the standard processing time							2268	11571	4663	8426	26928		
2. % of complaints/reports of violations	12 24 ×1	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
received are acted upon within the standard							10	35	89	64	198		
processing time													

In coordination with:

Approved By:

Juliet Nacion

Date: 22/Jan/2019

Ma. Cynthia Baterna

Financial Services Head/Budget Officer

Rizal Victoria

Planning Services Head/Planning Officer

Date: 22/Jan/2019

Agency Head/Department Secretary

Date: 22/Jan/2019

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - VII

Organization Code (UACS): 380030300007

			Ph	ysical Ta	rgets	9		Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A						ļ` ,					(0.00.10.11)		
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicator(s)							3.33%	3.60%	3.74%	3.57%	3.56%	.56%	-
% increase in the number of operating		502	502	501	501	3% (11,442)	557	603	625	597	2382	376	
merchant ships						(**,**=/							
Output Indicator(s)													
No. of policies formulated, updated, issued and						16							
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY	320100000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	70%	70%	70%	70%	70%		

			P	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							7	7	19	14	47		
2. % increase in the number of Filipino seafarers		0	0	0	0	10% (37,969)							
certified as meeting international standards						(41,000)							
Output Indicator(s)													
% of applications received are acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
within the standard processing time							3189	3937	2340	392	9858		
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
received are acted upon within the standard							36	52	143	57	288		
processing time													

In coordination with:

Approved By:

Roger Butac

Remedios Cadungog

Marc Anthony Pascua

Planning Services Head/Planning Officer Date: 18/Jan/2019

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 18/Jan/2019

Date: 18/Jan/2019

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - VIII
Organization Code (UACS): 380030300008

			Pł	nysical Ta	rgets			Physic	al Accom	nplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicator(s)													
% increase in the number of operating						3% (11,442)	0.53%	1.38%	6.51%	5.79%	6.43%	3.43%	
merchant ships		130	130	130	130		290	291	282	251	1114	594	
Output Indicator(s)													
No. of policies formulated, updated, issued and						16							
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY	320100000000000							the second secon		Li -	-16 = f	<u> </u>	
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	100%	100%	96%	100%	99%	29%	

			Pi	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	12	14
services as satisfactory or better							4	63	156	136	359		
% increase in the number of Filipino seafarers		0	0	0	0	10% (37,969)							
certified as meeting international standards						(07,000)							
Output Indicator(s)													
% of applications received are acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
within the standard processing time							5436	4393	2435	3974	16238		
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
received are acted upon within the standard							6	6	20	85	117		
processing time													

In coordination with:

Approved By:

Santiago Acera

MARIVIC RAMOS

RODULFO PANER

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary Date: 21/Jan/2019

Date: 21/Jan/2019

Date: 21/Jan/2019

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - IX

Organization Code (UACS): 380030300009

			Ph	ysical Ta	rgets			Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicator(s)													
 % increase in the number of operating 						3% (11,442)	2.62%	3.31%	2.83%	3.65%	3.10%	0.17%	
merchant ships		125	125	125	124	, , , , ,	109	138	118	151	516	17	over
Output Indicator(s)													0.0.
No. of policies formulated, updated, issued and						16				3			
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY	320100000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	70%	70%	70%	70%	70%		

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							90	95	95	95	375		
2. % increase in the number of Filipino seafarers						10% (37,969)	100%	100%	100%	100%	100%	100%	
certified as meeting international standards		1346	1021	1185	536	(==,==)	4579	4380	962	873	10794	6706	over
Output Indicator(s)													
% of applications received are acted upon		100%	100%	100%	100%	100%							
within the standard processing time													
% of complaints/reports of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
received are acted upon within the standard							5	4	5	5	19		
processing time													

Prepared By:	In coordination with:	Approved By:
Salvador Jesus Burnos	Florimay Bobon	Arnulfo Atilano
Planning Services Head/Planning Officer Date: 21/Jan/2019	Financial Services Head/Budget Officer Date: 21/Jan/2019	Agency Head/Department Secretary Date: 21/Jan/2019

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - X

Organization Code (UACS): 380030300010

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A						()					(0.0.10.11)		
I. Operations								-					
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicator(s)													
% increase in the number of operating		3%	3%	3%	3%	3% (11,442)	1.76%	2.15%	1.78%	2.41%	2.56%		
merchant ships		162	162	162	162	(**,**-)	187	138	96	130	551		
Output Indicator(s)							,	100		100	001		
No. of policies formulated, updated, issued and						16							
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY	320100000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	71%	74%	95%	99.5%	84%		

			Ph	ysical Ta	rgets			Physic	al Accom	nplishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							50	339	619	439	1447		
% increase in the number of Filipino seafarers		2373	2373	2373	2373	10% (37,969)	283	524	464	715	1986		
certified as meeting international standards						(0.,000)							
Output Indicator(s)													
% of applications received are acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
within the standard processing time							2361	2830	2635	2458	10284		
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	0	100%	100%	100%	100%		
received are acted upon within the standard							0	3	3	1	7		
processing time													

In coordination with:

Approved By:

Louana Acosta

Kristine Barrientos

Felisa Orongan

Planning Services Head/Planning Officer Date: 21/Jan/2019

Financial Services Head/Budget Officer Date: 21/Jan/2019

Agency Head/Department Secretary

Date: 21/Jan/2019

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - XI

Organization Code (UACS): 380030300011

			Pł	nysical Ta	rgets			Physic	al Accon	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicator(s)													
 % increase in the number of operating 		3% (61)	3% (61)	3% (61)	3% (61)	3% (11,442)	3.46%	3.76%	2.03%	4.37%			
merchant ships						, , ,	67	58	40	80			
Output Indicator(s)													
 No. of policies formulated, updated, issued and 						16	H.						
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY	320100000000000												
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	99%	100%	88%	92%			

			Ph	ysical Ta	rgets			Physic	al Accom	nplishmer	its -	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							35	138	61	87	,		
% increase in the number of Filipino seafarers				=		10% (37,969)	10%						
certified as meeting international standards						(0.,000)							
Output Indicator(s)													
% of applications received are acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%			
within the standard processing time							3300	3918	3119	3253			
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%			
received are acted upon within the standard							14	4	4	5			
processing time													

In coordination with:

Approved By:

Mark Anthony Mulit

ingrid lara

Mary Ann Arcilla

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 22/Jan/2019

Date: 22/Jan/2019 Date: 22/Jan/2019

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - XII

Organization Code (UACS): 380030300012

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Global competitiveness of maritime industry enhanced						_							
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicator(s)													
 % increase in the number of operating 		53	52	52	52	3% (11,442)	7.71%	9.18%	7.18%	8.76%	8.20%	5.20%	14,111
merchant ships							131	156	122	146	555	352	
Output Indicator(s)													
 No. of policies formulated, updated, issued and 		0	0	0	0	16			- +	# L 1.			
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY	320100000000000	- 1 =	- , =						7. 7				
Outcome Indicator(s)													
% of clients who rate the frontline		70%	70%	70%	70%	70%	100%	100%	100%	100%	100%	30%	

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							1	1	1	8	11		
% increase in the number of Filipino seafarers		0	0	0	0	10% (37,969)							
certified as meeting international standards						(,)							
Output Indicator(s)													
% of applications received are acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
within the standard processing time							4069	4241	4766	4492	17568		
2. % of complaints/reports of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
received are acted upon within the standard							15	9	12	1	37		
processing time													

Prepared By:	In coordination with:	Approved By:
Farida Guarino	Cecilia Jarabelo	Nannette Dinopol
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary
Date: 22/Jan/2019	Date: 22/Jan/2019	Date: 22/Jan/2019

Department: Department of Transportation Appropriations: Current Year Appropriations Agency: Maritime Industry Authority (MARINA)

Operating Unit: Regional Office - XIII Organization Code (UACS): 380030300016

Particulars 1	UACS CODE	Physical Targets						Physic	Variance				
		1st Quarter	2nd Quarter 4	3rd Quarter 5	4th Quarter	7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
I. Operations													
OO : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicator(s)							8.41%	8.92%	8.60%	8.72%	8.66%		
 % increase in the number of operating 		110	109	109	109	3% (11,442)	297	315	304	308	1,224		
merchant ships													
Output Indicator(s)													
No. of policies formulated, updated, issued and						16				1==			
disseminated													
OO : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY	320100000000000										;. 1		
Outcome Indicator(s)													
1. % of clients who rate the frontline		70%	70%	70%	70%	70%	100%	96.98%	92.50%	90.48%	94.99%		

Particulars UACS CODE	Physical Targets						Physic	Variance	- 1				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services as satisfactory or better							124	96	76	66	362		
% increase in the number of Filipino seafarers						10% (37,969)							
certified as meeting international standards													
Output Indicator(s)													
% of applications received are acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
within the standard processing time							1478	1829	1890	1635	6832		
% of complaints/reports of violations		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
received are acted upon within the standard	N.						3	3	8	2	16		
processing time													

In coordination with:

Approved By:

Maria Roselyn Castano

rhea tamparong

Manuel Portus
Agency Head/Department Secretary

Planning Services Head/Planning Officer Date: 24/Jan/2019

Financial Services Head/Budget Officer Date: 24/Jan/2019

Date: 24/Jan/2019