



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF TRANSPORTATION

MARITIME INDUSTRY AUTHORITY



28 December 2018

The Monitoring Division
Government Procurement Policy Board
Unit 2506 Raffles Corporate Tower
F. Ortigas Jr. Road, Ortigas
Pasig City

Dear Sir:

We are respectfully submitting the 2018 Supplemental Annual Procurement Plan of the Maritime Industry Authority-Central Office.

Thank you very much and best regards.

Very truly yours,

VADM NARCISO A VINGSON JR
Officer-In-Charge
Office of the Administrator

Procurement
Narciso Vingson Jr.

18 DEC 28 P 4:23

Technical Support Office

gdpd



MARITIME INDUSTRY AUTHORITY (MARINA) -Central Office
2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO
	Consultancy Services for implementation of Phil Governance System (PGS)	PPS	Public Bidding	Q3	Q3	Q4	Q4	GAA 2018	1,277,920.00	1,277,920.00	
	Various Computer Hardware Network Equipment and Structured Cable System for the new MARINA building	STCWO	Public Bidding	Q4	Q4	Q4	Q4	GAA 2018	19,500,000.00		19,500,000.00
	Procurement of Generator Set and Accessories-Adjustment of amount (from P10M to P5M) and quantity (from 2 units to 1 unit)	MFAS	Public Bidding	Q3	Q3	Q4	Q4	GAA 2018	(5,000,000.00)		(5,000,000.00)
	Various Computer Hardware	STCWO	Public Bidding	Q3	Q3	Q4	Q4	GAA 2018	5,000,000.00		5,000,000.00
	Engagement of Highly Technical Experts for the conduct of an independent evaluation in accordance with Regulation 1/7 and 1/8 of the STCW Convention, 1978, as amended.	STCWO	Negotiated Procurement-Highly Technical Experts	Q4	Q4	Q4	Q4	GAA 2018	2,347,000.00	2,347,000.00	-
	Printing of 240,000 pieces Seafarer's Record Book (SRB)	MDS	Agency to Agency-RGPs	Q4	Q4	Q4	Q4	GAA 2018	60,000,000.00	60,000,000.00	
	Printing of 7,870 pieces stickers for the remaining SIRB	MDS	Agency to Agency-RGPs	Q4	Q4	Q4	Q4	GAA 2018	393,500.00	393,500.00	
	Printing of additional Blank Security Paper	MFAS	Agency to Agency	Q4	Q4	Q4	Q4	GAA 2018	980,000.00	980,000.00	
	Domestic Shipping Information System (DOSIS) End-user's training	DSS	Lease of Venue	Q4	Q4	Q4	Q4	GAA 2018	250,000.00	250,000.00	
	Conduct of International Support Mechanism of MARINA Circular No. 2016-02 Phase 1- Information Campaign for Modernization in Batangas, Palawan, Tacloban, Surigao and Legaspi	FS	Lease of Venue	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	GAA 2018	1,491,000.00	1,491,000.00	
	TWG meeting on MC 2012-04 in Tacloban City	MDS	Lease of Venue	Q3	Q3	Q3	Q3	GAA 2018	220,000.00	220,000.00	
	Workshop on the formulation of maritime safety campaign plan	OADM	Lease of Venue	Q3	Q3	Q3	Q3	GAA 2018	50,000.00	50,000.00	
	Expenses for the MIDP workshops 2nd Semester 2018	PPS	Lease of Venue	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	GAA 2018	2,200,000.00	2,200,000.00	
	Seminar-Workshop on Communicating MARINA Initiatives to Maritime Stakeholders on digital media platforms	PPS	Lease of Venue	Q3	Q3	Q3	Q3	GAA 2018	153,000.00	153,000.00	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO
	Expenses for the PGS implementation	PPS	Lease of Venue	Q4	Q4	Q4	Q4	GAA 2018	3,100,000.00	3,100,000.00	
	Maritime Industry forum for 2018	SCS	Lease of Venue	Q3	Q3	Q3	Q3	GAA 2018	300,000.00	300,000.00	
	Various Meetings for Technical Panel for Maritime Education (TPME)	STCWO	Lease of Venue	Q4	Q4	Q4	Q4	GAA 2018	60,000.00	60,000.00	
	Conduct of MARINA online Appointment System on the processing of SIRB	STCWO	Lease of Venue	Q4	Q4	Q4	Q4	GAA 2018	160,000.00	160,000.00	
	Additional funding requirement for the Usapang STCWO in Manila	STCWO	Lease of Venue	Q2	Q2	Q2	Q2	GAA 2018	126,000.00	126,000.00	
	STCWO PAES-P (2 batches)	STCWO	Lease of Venue	Q3	Q3	Q3	Q3	GAA 2018	150,000.00	150,000.00	
	STCWO Orientation Seminar on STCW Convention for Fishing Sector	STCWO	Lease of Venue	Q3	Q3	Q3	Q3	GAA 2018	100,000.00	100,000.00	
	STCWO Public Consultation for Accreditation of MTIs and Acs	STCWO	Lease of Venue	Q3	Q3	Q3	Q3	GAA 2018	150,000.00	150,000.00	
	STCWO Public Consultation for fees and charges	STCWO	Lease of Venue	Q3	Q3	Q3	Q3	GAA 2018	150,000.00	150,000.00	
	STCWO Public Consultation for Revised Monitoring Circular for MTIs	STCWO	Lease of Venue	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	GAA 2018	268,200.00	268,200.00	
	STCWO Workshop on the implementation of Training Courses for training and qualification of masters, officers, ratings and other personnel on passenger ships	STCWO	Lease of Venue	Q3	Q3	Q3	Q3	GAA 2018	200,000.00	200,000.00	
	STCWO Presentation to stakeholders the completed research	STCWO	Lease of Venue	Q4	Q4	Q4	Q4	GAA 2018	20,000.00	20,000.00	
	MARINA online appointment system (SIRB processing)	STCWO	Lease of Venue	Q4	Q4	Q4	Q4		100,000.00	100,000.00	
	Various goods for the MARINA FY 2018 Sportsfest and Cultural Activities	AME	Shopping	Q4	Q4	Q4	Q4	GAA 2018	25,000.00	25,000.00	
	Various supplies for the official use of MARINA Enforcers in conducting inspection and monitoring	ES	Shopping	Q3	Q3	Q4	Q4	GAA 2018	988,000.00	988,000.00	
	Hosting of 7th PCTC-INTERPOL NCB Manila Iner-Agency Coordinating Committee Meeting on 17 Oct 2018	ES	Shopping	Q4	Q4	Q4	Q4	GAA 2018	30,000.00	30,000.00	
	MDS calibration workshop and planning activity for 2019	MDS	Shopping	Q4	Q4	Q4	Q4	GAA 2018	50,000.00	50,000.00	

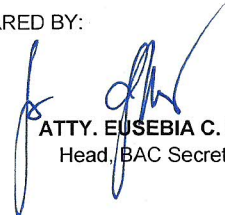
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO
	Inauguration expenses for new MDS satellite offices in North EDSA and Bacoar	MDS	Shopping	Q3	Q3	Q3	Q3	GAA 2018	20,000.00	20,000.00	
	Dried mangoes, buri bags and other packaging materials for distribution to the 121st Session of the IMO Council in London as part of the Phil Campaign to IMO Category C	MFAS	Shopping	Q4	Q4	Q4	Q4	GAA 2018	25,180.00	25,180.00	
	Metal plate for Balanhai miniature boats	MFAS	Shopping	Q4	Q4	Q4	Q4	GAA 2018	10,000.00	10,000.00	
	Expenses for the meeting with the Maritime Stakeholders, 17 Dec 2018	OADM	Shopping	Q4	Q4	Q4	Q4	GAA 2018	9,100.00	9,100.00	
	Tokens, momento during side meetings and courtesy all, IMO 121 Council Meetngs	OADM	Shopping	Q4	Q4	Q4	Q4	GAA 2018	39,900.00	39,900.00	
	Materials for the installation of internet connection for the OSS	OSS	Shopping	Q2	Q2	Q2	Q2	GAA 2018	15,000.00	15,000.00	
	Exoenses for the conduct of Inter-Agency Coordinating Committee on the Ratification and Implementation of Maritime Conventions (ICCRIMC) Meeting	OSS	Shopping	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GAA 2018	80,000.00	80,000.00	
	Other logistical requirement of PGS implementation	PPS	Shopping	Q4	Q4	Q4	Q4	GAA 2018	45,000.00	45,000.00	
	MIDP briefing with the media/token	SCS	Shopping	Q4	Q4	Q4	Q4		75,000.00	75,000.00	
	CCTV with monitor and three (3) cameras	STCWO	Shopping	Q1	Q1	Q1	Q2	GAA 2018	14,999.00	14,999.00	
	Meal Expenses/token for the foreign guests from the Marine Dept of Malaysia	STCWO	Shopping	Q2	Q2	Q2	Q2	GAA 2018	28,707.00	28,707.00	
	Meal expenses re. Orientaton of PCG Officers per SO No. 1401-18	STCWO	Shopping	Q3	Q3	Q3	Q3	GAA 2018	10,800.00	10,800.00	
	Expenses for the visit of WMU MSC MET students to MARINA	STCWO	Shopping	Q2	Q2	Q2	Q2	GAA 2018	34,500.00	34,500.00	
	Expenses foe the 132nd Maritime Forum	STCWO	Shopping	Q2	Q2	Q2	Q2	GAA 2018	45,000.00	45,000.00	
	STCWO Consultative meetings with the representatives of the Assessment Centers' OIC and management	STCWO	Shopping	Q3	Q3	Q3	Q3	GAA 2018	85,000.00	85,000.00	
	STCWO Review and revision of STCW Circular No. 2013-04	STCWO	Shopping	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	GAA 2018	30,000.00	30,000.00	
	STCWO Development of standard MARINA approved model courses	STCWO	Shopping	Q1 to Q3	Q1 to Q3	Q1 to Q3	Q1 to Q3	GAA 2018	84,000.00	84,000.00	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO
	STCWO Focus group discussion	STCWO	Shopping	Q3 to Q4	Q3 to Q4	Q3 to Q4	Q3 to Q4	GAA 2018	105,000.00	105,000.00	
	STCWO Professional fee for the completion of research capability of Philippine Maritime Industry to provide supply Merchant Marine Officer in the global labor market	STCWO	Shopping	Q4	Q4	Q4	Q4	GAA 2018	50,000.00	50,000.00	
	STCWO Pilot testing on newly created test items	STCWO	Shopping	Q3	Q3	Q3	Q3	GAA 2018	154,000.00	154,000.00	
	STCWO TWG meetings (Practical Assessment Centers)	STCWO	Shopping	Q3	Q3	Q3	Q3	GAA 2018	280,000.00	280,000.00	
	Various tokens for the IMO and other foreign guests (Miniature Balanghai wood boats with stand, customized mugs and Katsa tote bags)	AMS	SVP	Q3	Q3	Q3	Q3	GAA 2018	76,000.00	76,000.00	
	Expenses for the Information Campaign re. GAD related activities in ports and onboard ships during safety caravan, passenger surveys and shipboard familiarization (flyers, fan and Polo shirt)	DSS	SVP	Q2	Q2	Q2	Q2	GAA 2018	99,000.00	99,000.00	
	Inspection uniform of MARINA Enforcers in the conduct of 2018 OPLAN "balik-eskwela", OPLAN "Undas and OPLAN "Kapaskuhan"	ES	SVP	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GAA 2018	36,000.00	36,000.00	
	Android Tablets for the MARINA Enforcers	ES	SVP	Q2	Q2	Q2	Q2	GAA 2018	217,500.00	217,500.00	
	Steel cabinet with safety vault	ES	SVP	Q3	Q3	Q3	Q3	GAA 2018	14,500.00	14,500.00	
	Honoraria of the PCG Resource Speaker for the conduct of live-in Workshop on the drafting of IRRs on International Conventions and Protocol	LS	SVP	Q3	Q3	Q3	Q3	GAA 2018	23,000.00	23,000.00	
	Various Common-use Supplies and Equipment for the establishment of MARINA satellite offices in Bacoar, POEA, North EDSA and MOA and other requirements of MDS Manila	MDS	SVP	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	GAA 2018	833,697.90	833,697.90	
	Internet connection/subscriptions for MDS satellite offices at North EDSA, Bacoar and MOA	MDS	SVP	Q3	Q3	Q3	Q3	GAA 2018	1,360,000.00	1,360,000.00	

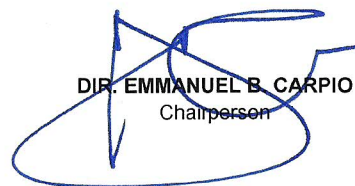
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO
	5-seater gang chairs as replacement of worn-out chairs	MDS	SVP	Q2	Q2	Q2	Q2	GAA 2018	231,000.00	231,000.00	
	Printing of Phil Maritime Industry Report and Corporate Brochure	MFAS	SVP	Q4	Q4	Q4	Q4	GAA 2018	60,000.00	60,000.00	
	Expenses for the Kabisig Philippine Government Expo and Trade Fair in Davao and Manila, in April and in June, respectively	MISS	SVP	Q2 to Q3	Q2 to Q3	Q2 to Q3	Q2 to Q3	GAA 2018	86,000.00	86,000.00	
	IMO books	OSS	SVP	Q3	Q3	Q3	Q3	GAA 2018	400,000.00	400,000.00	
	Installation of back-up internet and renovation of LAN for additional nodes at OSS	OSS	SVP	Q2	Q2	Q2	Q2	GAA 2018	270,000.00	270,000.00	
	KR-Con Internet subscription of OSS	OSS	SVP	Q2	Q2	Q2	Q2	GAA 2018	15,000.00	15,000.00	
	Wooden frame (size 8 ft x 10 ft) for the MIDP validation workshop (Part 2)	PPS	SVP	Q4	Q4	Q4	Q4	GAA 2018	14,900.00	14,900.00	
	Printing of book entitled-Philippines' Fishing Vessels and Safety Rules and Regulations	SCS	SVP	Q4	Q4	Q4	Q4	GAA 2018	75,000.00	75,000.00	
	Printing of MARINA newsletters for four (4) months and MARINA Posters	SCS	SVP	Q4	Q4	Q4	Q4	GAA 2018	500,000.00	500,000.00	
	Award for the contest winners of photo with theme "Panalo, Maritimo" and AVP: Inspiring stories of Filipino Seafarers	SCS	SVP	Q3	Q3	Q3	Q3	GAA 2018	67,500.00	67,500.00	
	Catering Services for the regular meeting of Technical Panel for Maritime Education on 28 Dec 2018	STCWO	SVP	Q4	Q4	Q4	Q4	GAA 2018	35,000.00	35,000.00	
	Drone, DSLR camera and other paraphernalia for official use of MARINA STCWO events	STCWO	SVP	Q4	Q4	Q4	Q4	GAA 2018	188,597.00		188,597.00
	Wooden frame (size 96 x 72 inches) for the framing of Pledge of Commitment	STCWO	SVP	Q4	Q4	Q4	Q4	GAA 2018	12,500.00	12,500.00	
	Construction materials for the renovation of STCWO Legal Division	STCWO	SVP	Q3	Q3	Q3	Q3	GAA 2018	37,150.00	37,150.00	
	Office table for METTS	STCWO	SVP	Q2	Q2	Q2	Q2	GAA 2018	72,000.00	72,000.00	
	STCWO Full development of Qbank system	STCWO	SVP	Q3	Q3	Q3	Q3	GAA 2018	300,000.00	300,000.00	
	Technical Panel for Maritime Education Meetings	STCWO	SVP	Q4	Q4	Q4	Q4	GAA 2018	60,000.00	60,000.00	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO
	MARINA online appointment system (SIRB processing)	STCWO	SVP	Q4	Q4	Q4	Q4	GAA 2018	60,000.00	60,000.00	
	Safety vault for STCWO accountable forms	STCWO/ OSS fund	SVP	Q4	Q4	Q4	Q4	GAA 2018	43,000.00		43,000.00
	Inspection uniform for all technical personnel of MARINA-Central Office and Regional Offices	SVP	SVP	Q4	Q4	Q4	Q4	GAA 2018	931,300.00	931,300.00	
	GRAND TOTAL								102,199,450.90	82,467,853.90	19,731,597.00


PREPARED BY:


ATTY. EUSEBIA C. BOCO
 Head, BAC Secretariat

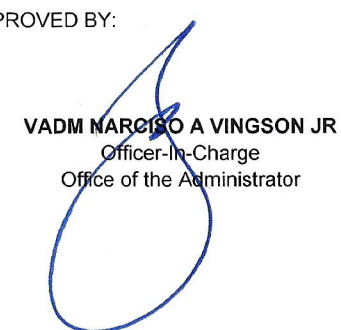
RECOMMENDING APPROVAL:


DIR. EMMANUEL B. CARPIO
 Chairperson

CERTIFIED CORRECT:


RALPH A. NARVAEZ
 OIC, Budget Division

APPROVED BY:


VADM NARCISO A. VINGSON JR
 Officer-In-Charge
 Office of the Administrator