

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 930,043,000
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New Appropriations, by Programs

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 43,852,000	P 100,328,000	P 106,442,000	P 250,622,000
Support to Operations	8,218,000	3,284,000		11,502,000
Operations	307,059,000	266,867,000	93,993,000	667,919,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	9,613,000	1,581,000		11,194,000
MARITIME INDUSTRY REGULATORY AND SUPERVISORY PROGRAM	297,446,000	265,286,000	93,993,000	656,725,000
TOTAL NEW APPROPRIATIONS	P 359,129,000	P 370,479,000	P 200,435,000	P 930,043,000

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the shipbuilding and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 41,541,000	P 100,328,000	P 106,442,000	P 248,311,000
National Capital Region (NCR)	41,541,000	100,328,000	106,442,000	248,311,000
Central Office	41,541,000	100,328,000	106,442,000	248,311,000

Administration of Personnel Benefits	2,311,000			2,311,000
National Capital Region (NCR)	2,311,000			2,311,000
Central Office	2,311,000			2,311,000
Sub-total, General Administration and Support	43,852,000	100,328,000	106,442,000	250,622,000
Support to Operations				
Implementation of the Management Information System	8,218,000	3,284,000		11,502,000
National Capital Region (NCR)	8,218,000	3,284,000		11,502,000
Central Office	8,218,000	3,284,000		11,502,000
Sub-total, Support to Operations	8,218,000	3,284,000		11,502,000
Operations	307,059,000	266,867,000	93,993,000	667,919,000
Global competitiveness of maritime industry enhanced	9,613,000	1,581,000		11,194,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	9,613,000	1,581,000		11,194,000
Formulation of policies, projects and programs for the promotion and development of the maritime industry	9,613,000	1,581,000		11,194,000
National Capital Region (NCR)	9,613,000	1,581,000		11,194,000
Central Office	9,613,000	1,581,000		11,194,000
Accessibility, safety and efficiency of maritime transport services improved	297,446,000	265,286,000	93,993,000	656,725,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	297,446,000	265,286,000	93,993,000	656,725,000
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	285,980,000	262,649,000	93,993,000	642,622,000
National Capital Region (NCR)	153,655,000	200,978,000	23,910,000	378,543,000
Central Office	153,655,000	200,978,000	23,910,000	378,543,000
Region I - Ilocos	7,252,000	4,950,000	421,000	12,623,000
Regional Office - I	7,252,000	4,950,000	421,000	12,623,000
Region IVA - CALABARZON	17,628,000	6,746,000	1,300,000	25,674,000
Regional Office - IVA	17,628,000	6,746,000	1,300,000	25,674,000
Region V - Bicol	8,998,000	3,078,000		12,076,000
Regional Office - V	8,998,000	3,078,000		12,076,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region VI - Western Visayas	11,673,000	5,397,000	1,300,000	18,370,000
Regional Office - VI	11,673,000	5,397,000	1,300,000	18,370,000
Region VII - Central Visayas	17,853,000	10,609,000	1,300,000	29,762,000
Regional Office - VII	17,853,000	10,609,000	1,300,000	29,762,000
Region VIII - Eastern Visayas	15,334,000	8,251,000	56,350,000	79,935,000
Regional Office - VIII	15,334,000	8,251,000	56,350,000	79,935,000
Region IX - Zamboanga Peninsula	12,801,000	3,301,000	1,587,000	17,689,000
Regional Office - IX	12,801,000	3,301,000	1,587,000	17,689,000
Region X - Northern Mindanao	10,124,000	3,990,000		14,114,000
Regional Office - X	10,124,000	3,990,000		14,114,000
Region XI - Davao	12,325,000	7,683,000		20,008,000
Regional Office - XI	12,325,000	7,683,000		20,008,000
Region XII - SOCCSKSARGEN	9,935,000	3,823,000		13,758,000
Regional Office - XII	9,935,000	3,823,000		13,758,000
Region XIII - CARAGA	8,402,000	3,843,000	7,825,000	20,070,000
Regional Office - XIII	8,402,000	3,843,000	7,825,000	20,070,000
Monitoring and enforcement of maritime laws and regulations	11,466,000	2,637,000		14,103,000
National Capital Region (NCR)	11,466,000	2,637,000		14,103,000
Central Office	11,466,000	2,637,000		14,103,000
Sub-total, Operations	307,059,000	266,867,000	93,993,000	667,919,000
TOTAL NEW APPROPRIATIONS	P 359,129,000	P 370,479,000	P 200,435,000	P 930,043,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

273,430

Total Permanent Positions

273,430

Other Compensation Common to All	
Personnel Economic Relief Allowance	14,112
Representation Allowance	4,686
Transportation Allowance	4,686
Clothing and Uniform Allowance	3,528
Mid-Year Bonus	22,786
Year End Bonus	22,786
Cash Gift	2,940
Productivity Enhancement Incentive	2,940
Step Increment	683
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Total Other Compensation Common to All	79,147
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Other Benefits	
PAG-IDIG Contributions	706
PhilHealth Contributions	2,829
Employees Compensation Insurance Premiums	706
Terminal Leave	2,311
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Total Other Benefits	6,552
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Total Personnel Services	359,129
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Maintenance and Other Operating Expenses	
Travelling Expenses	46,704
Training and Scholarship Expenses	35,551
Supplies and Materials Expenses	40,369
Utility Expenses	32,370
Communication Expenses	15,070
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	2,762
Professional Services	3,677
General Services	26,408
Repairs and Maintenance	3,252
Taxes, Insurance Premiums and Other Fees	1,693
Labor and Wages	33,220
Other Maintenance and Operating Expenses	
Advertising Expenses	1,206
Printing and Publication Expenses	62,267
Representation Expenses	17,454
Transportation and Delivery Expenses	520
Rent/Lease Expenses	45,928
Membership Dues and Contributions to Organizations	172
Subscription Expenses	1,141
Other Maintenance & Other Expenses	115
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Total Maintenance and Other Operating Expenses	370,479
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Total Current Operating Expenditures	729,608
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	122,265
Machinery and Equipment Outlay	70,962
Transportation Equipment Outlay	6,500

GENERAL APPROPRIATIONS ACT, FY 2019**Furniture, Fixtures and Books Outlay****708****Total Capital Outlays****200,435****TOTAL NEW APPROPRIATIONS****930,043**
