



MARITIME INDUSTRY AUTHORITY

MEMORANDUM

FOR : The Director, MFAS
THRU : The Chief, GSD - MFAS
FROM : The Officer-In-Charge, MARINA ROXII
SUBJECT : **SUBMISSION OF 2020 APP FOR CSE
ACKNOWLEDGED BY THE PS-DBM**
DATE : 09 October 2019

This refers to your memorandum dated 16 September 2019 on the 2020 Annual Procurement Plan (APP) for Common-Use Supplies and Equipment (CSE). Attached please find herewith is the 2020 APP for CSE of this Office.

For your kind information.

Thank you.


FARIDA B. GUARINO

FBG/kmb

*screenshot of List of Agencies with successful APP-CSE 2020 submission in the virtual store.

In connection with [PS Advisory 2019-007: "Notice to All Government Agencies on Submission of APP-CSE for 2020"](#) posted on September 10, 2019, listed compliant agencies.

We would like to remind all government agencies that the [Deadline of submission of APP-CSE 2020 is on October 31, 2019.](#)

Agencies may click this [link](#) on how to upload the APP-CSE 2020 in the Virtual Store.

Agency	Region	Supplier	Submission Date
462 MINES AND GEOSCIENCES BUREAU - REGION I	Region I	Roda Franco	10/08/19 3:43 PM
463 DR JOSE RIZAL MEMORIAL HOSPITAL	Region IX	Rosa Manuel	10/08/19 3:45 PM
464 DEPARTMENT OF LABOR AND EMPLOYMENT - REGION I	Region I	Violeta Mitre	10/08/19 3:52 PM
465 DEPARTMENT OF EDUCATION - DIVISION OF TARLAC	Region III	Rosella Soriano	10/08/19 4:04 PM
466 STO NIÑO 2ND ELEMENTARY SCHOOL	Region III	Renato Jr Esguerra	10/08/19 4:17 PM
467 GUIMARAS NATIONAL CROPS RESEARCH DEVELOPMENT & PRODUCTION SUPPORT CENTER	Region VI	Yondre Yonder	10/08/19 4:33 PM
468 MARITIME INDUSTRY AUTHORITY - GENERAL SANTOS CITY SOUTH COTABATO	Region V	Cecilia Jarabelo	10/08/19 4:47 PM
469 ACADEMIC SENIOR HIGH SCHOOL - MEYCAUAYAN CITY BULACAN	Region III	Jo Ann Galang	10/08/19 5:04 PM
470 CATBALOGAN WATER DISTRICT	Region VIII	Ralph Uy	10/08/19 5:05 PM
471 TARLAC STATE UNIVERSITY	Region III	Elena May Teofilo	10/08/19 5:19 PM
472 TESDA PTC-CALUMPIT	Region I	Renato Salas	10/08/19 6:03 PM
473 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY - REGION V	Region V	Sol Longasa	10/08/19 6:43 PM
474 PATAG ELEMENTARY SCHOOL	Negros Island Region	Genalyn Tablatin	10/08/19 7:00 PM
475 MUNICIPALITY OF SANTA FE ROMBLON	Region IV-B	Derrick Mayor	10/09/19 7:15 AM
476 TECHNICAL EDUCATION & SKILLS DEVELOPMENT AUTHORITY - PANGASINAN	Region I	Joel Pilotin	10/09/19 7:59 AM
477 DEPARTMENT OF TRADE AND INDUSTRY - REGION VIII	Region VIII	Janet Avestruz	10/09/19 8:04 AM
478 PHILIPPINE STATISTICS AUTHORITY - MARINDUQUE	Region III	Leni Rloflorido	10/09/19 8:08 AM

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APFR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_ Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02) 689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office: MARTIME INDUSTRY AUTHORITY
Region: REGION XII
Address: Doors A17-A19, ECA Bldg., National Highway, General Santos City

Agency Account Code: 9500
Organization Type: NATIONAL GOVT.
Contact Person: CECILIA G. JARABELO
Position: ADMIN. OFFICER IV
E-mail: mto12@marina.gov.ph
Telephone/Mobile Nos: (083) 301-1714/ 825-3671

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year							
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																								
Pesticides or Pest Repellents																								
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml mlhl	can	2	2	2	6	836.16	2	2	2	6	836.16	2	2	2	6	836.16	24.00	139.36	3,344.64			
Solvents																								
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (1.5ml)	bottle	2	2	2	6	263.95	2	2	2	6	263.95	2	2	2	6	263.95	24.00	43.992	1,055.81			
Color Compounds and Dispersions																								
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle			2	2	49.25				0	0.00			2	2	49.25		0	0.00	4.00	24.6272	98.51
Films																								
Paper Materials and Products																								
7	14111525-CA-A01	CARTOLINA, assorted colors	pack		4		4	291.12			4	4	291.12			4	4	291.12		0	0.00	12.00	72.78	873.35
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00		0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00		0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00		0	0.00	0.00	1300	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 PLY, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00		0	0.00	0.00	765.44	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Price Catalogue	Total Amount for the year							
		Monthly Quantity Requirement												Total for the Year												
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount		Oct	Nov	Dec			Q4 Amount						
12	14111506-CF-131	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0.00	596.804		0.00	
13	14111506-CF-132	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0.00	1034.8		0.00	
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0.00	670.696		0.00	
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad		3		3	96.66		3		3	96.66		3		3	96.66		3		12.00	32.2192		386.63	
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00		0		0.00	56.056		0.00	
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad			5	5	207.48				0	0.00		5		5	207.48		5		15.00	41.496		622.44	
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00		0		0.00	12.0432		0.00	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00				0	0.00				0	0.00		0		0.00	132.3712		0.00	
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00				0	0.00				0	0.00		0		0.00	154.752		0.00	
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream			20	20	2,290.29				0	0.00		15	15	1,717.72			0		35.00	114.5144		4,008.00	
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream			25	25	3,249.48				0	0.00		20	20	2,599.58			0		45.00	129.9792		5,849.06	
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00		0		0.00	17.3472		0.00	
24	14111503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream		1		1	96.20			1	1	96.20			1	1	96.20		1		4.00	96.2		384.80	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m±0.3m	roll				0	0.00				0	0.00				0	0.00		0		0.00	48.776		0.00	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book		15		15	1,060.80				0	0.00				0	0.00		0		15.00	70.72		1,060.80	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book		15		15	1,528.80				0	0.00				0	0.00		0		15.00	101.92		1,528.80	
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 rolls	pack		2		2	130.83		2		2	130.83		3		3	196.25		0		7.00	65.416		457.91	
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	6			6	118.37	6			6	118.37	6			6	118.37	6		6	118.37	24.00	19.7288		473.49
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	6			6	117.00		6		6	117.00		6		6	117.00		6		6	117.00	24.00	19.5	468.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack		2	2	2	176.80				0	0.00		2	2	176.80			0		0	0.00	4.00	88.4	353.60

Batteries and Cells and Accessories

29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	6		6	118.37	6		6	118.37	6			6	118.37	6			6	118.37	24.00	19.7288		473.49
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack		6	6	117.00	6		6	117.00		6		6	117.00				6	117.00	24.00	19.5		468.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack			2	176.80			0	0.00			2	2	176.80				0	0.00	4.00	88.4		353.60

Manufacturing Components and Supplies

32	31201610-GI-C01	GLUE, all purpose, gross weight: 200 grams min	jar			20	20	956.38		0	0.00			20	20	956.38		10		10	478.19	50.00	47.82		2,390.96
33	31151004-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box			25	25	516.88		10	206.75			10	10	206.75		10		10	206.75	55.00	20.68		1,137.14
34	31151004-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box			0	0.00			0	0.00				0	0.00				0	0.00	0.00	20.05		0.00
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	1		1	2	36.40		1	18.20	1		1	2	36.40		1		1	18.20	6.00	18.20		109.20
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll			10	10	551.20		0	0.00			10	10	551.20				0	0.00	20.00	55.12		1,102.40
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll			15	15	1,599.00		0	0.00			15	15	1,599.00				0	0.00	30.00	106.60		3,198.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll		10		10	182.00		10	182.00			10	10	182.00				0	0.00	30.00	18.20		546.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll		15		15	136.50		15	136.50			15	15	136.50				0	0.00	45.00	9.10		409.50
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll			0	0.00			0	0.00				0	0.00				0	0.00	0.00	18.20		0.00
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll		2		2	101.92	2		101.92	2			2	101.92	2			2	203.84	10.00	50.96		509.60

Heating and Ventilation and Air Circulation

42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit			0	0.00			0	0.00				0	0.00				0	0.00	0.00	974.48		0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit			0	0.00			0	0.00				0	0.00				0	0.00	0.00	1192.88		0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit			0	0.00			0	0.00				0	0.00				0	0.00	0.00	1006.39		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the year							
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount			
Lighting and Fixtures and Accessories																									
45	401060+EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit			1	1	669.66			0	0.00	1			1	669.66			0	0.00	2.00	669.66	1,339.31	
Measuring and Observing and Testing Equipment																									
46	391065-F-L-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	2		2	4	162.24		2		2	81.12			2	81.12	2		2	4	162.24	12.00	486.72	
47	391062B-LB-L01	Light Bulb, LED, 7 watts 1 pc in individual box	piece		4		4	289.95	2		4	6	434.93			2	144.98	4	4	8	579.90	20.00	72.49	1,449.76	
Cleaning Equipment and Supplies																									
48	4111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	1			1	15.48		1		1	15.48			1	15.48		1		1	15.48	4.00	15.48	61.90
49	4731812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can		20		20	1,721.20			15	15	1,290.90			30	30	2,581.80			0	0.00	65.00	86.06	5,593.90
50	4731604-BR-S01	BROOM, soft (bambo)	piece	2			2	260.00	2			2	260.00	2			2	260.00	2		2	2	260.00	8.00	1,040.00
51	4731604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece		1		1	30.58				0	0.00	1			1	30.58	1		1	1	30.58	3.00	30.58
52	4731829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	3	3	3	9	374.40	3	3	3	9	374.40	3	3	3	9	374.40	3	3	9	374.40	36.00	41.60	1,497.60
53	4731806-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	3			3	71.76	2		2	4	95.68		2		2	47.84	2		2	2	47.84	11.00	23.92
54	4731811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00			0	0.00	0.00	8.01	0.00
55	4731811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack		9		9	336.87			10	10	374.30			10	10	374.30			0	0.00	29.00	37.43	1,085.46
56	4731803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	2		2	4	491.92	2		2	4	491.92	2		2	4	491.92	2		4	4	491.92	16.00	122.98
57	4731601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece			1	1	24.84				0	0.00		1		1	24.84			0	0.00	2.00	24.84	49.67
58	4731802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00			0	0.00	0.00	269.36	0.00
59	4731830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00			0	0.00	0.00	87.36	0.00
60	4731804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit		1		1	1,911.00				0	0.00			1		1,911.00			0	0.00	2.00	1911.00	3,822.00
61	4731613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece			1	1	145.60				0	0.00				0	0.00			1	1	145.60	2.00	145.60
62	4731619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece		1		1	110.24	1			1	110.24		1		1	110.24	1		1	1	110.24	4.00	110.24
63	4731501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00				0	0.00				0	0.00			0	0.00	0.00	49.69	0.00
64	4731602-SC-M01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	2		2	4	411.84		2		2	205.92	2		2	4	411.84		2	2	2	205.92	12.00	102.96
65	4731701-TB-P04	TRASHBAG, plastic, transparent	roll				0	0.00				0	0.00				0	0.00			0	0.00	0.00	139.88	0.00
66	4731702-WB-P01	WASTEBASKET, non-rigid plastic	piece	1			1	23.59	1			1	23.59			1	1	23.59			0	0.00	3.00	23.59	70.76
Information and Communication Technology (ICT) Equipment and Devices and Accessories																									
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	39208.00	0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HD, USB 3.0	piece				0	0.00		1		1	2,724.80				0	0.00			0	0.00	1.00	2724.80	2,724.80
70	43202010-FD-L01	FLASH DRIVE, 16 GB capacity	piece				0	0.00	5			5	1,383.20				0	0.00			0	0.00	5.00	276.64	1,383.20
71	43211503-LCT-03	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	35916.40	0.00
72	43211708-MC-C01	MOUSE, optical, USB connection type	unit		2		2	269.98				0	0.00	2			2	269.98		2		2	269.98	6.00	134.99
73	43212102-PR-D02	PRINTER, JIMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	33131.28	0.00
74	43212102-PR-D01	PRINTER, JIMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	7995.52	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	724.88	0.00
Office Equipment and Accessories and Supplies																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total		Total Amount for the year									
																Quantity for the year	Price Catalogue										
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
76	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	25.6776		0.00
77	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7.5712		0.00
78	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.3952		0.00
79	44121205-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.5504		0.00
80	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.52		0.00
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece		30		30	526.66			30	30	526.66			40	40	702.21				0	0.00	100.00	17.5552		1,755.52
82	44115151-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	69.784		0.00
83	44122011-DF-R01	DATA FOLDER, made of chipboard, baggie lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	68.64		0.00
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	408.1376		0.00
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box			2	2	1,036.15				0	0.00			2	2	1,036.15				2	1,036.15	4.00	518.076		2,072.30
86	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box				0	0.00			1	1	738.40				0	0.00				0	0.00	1.00	738.4		738.40
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.4928		0.00
88	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (5%)	box		2		2	657.28				0	0.00		2		2	657.28				2	0.00	4.00	328.64		1,314.56
89	44121504-EN-W02	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	410.8		0.00
90	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.1072		0.00
91	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	78.9152		0.00
92	44115151-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.6056		0.00
93	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48		0.00
94	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64		0.00
95	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	253.292		0.00
96	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle			5	5	1,456.00				0	0.00			4	4	1,164.80				4	0.00	9.00	291.2		2,620.80
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.08		0.00
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	213.72		0.00
99	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	746.72		0.00
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	217.36		0.00
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	279.6352		0.00
102	44122008-TT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	51.8752		0.00
103	44115151-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.6		0.00
104	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set			3	3	111.70			2	2	74.46			3	3	111.70				3	0.00	8.00	37.232		297.86
105	44121708-MM-B01	MARKER, whiteboard, black, felt tip, bullet type	piece		4		4	41.23			2	2	20.61			4	4	41.23		3		3	30.92	13.00	10.3064		133.08
106	44121708-MM-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece		2		2	20.61			2	2	20.61			2	2	20.61		3		3	30.92	9.00	10.3064		92.76
107	44121708-MM-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		2		2	20.61				0	0.00		2		2	20.61				0	0.00	4.00	10.3064		41.23
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece		24		24	231.63				0	0.00		12		12	115.81				0	0.00	36.00	9.6512		347.44
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece		12		12	115.81				0	0.00		12		12	115.81				0	0.00	24.00	9.6512		231.63
110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece		12		12	115.81				0	0.00				0	0.00				0	0.00	12.00	9.6512		115.81
111	44122104-PK-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box				0	0.00		20		20	119.60				0	0.00				20	119.60	40.00	5.98		239.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
112	44122104-PC-002	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box				0	0.00		28		28	356.72				0	0.00		25		25	318.50	53.00	12.74	675.22
113	44121706-PE-101	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box			2	2	41.58				0	0.00				2	2	41.58			0	0.00	4.00	20.7896	83.16
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	201.6352	0.00
115	44122101-RU-B01	RUBBER BAND, 70mm min by flat length (#18)	box	1		1	2	193.44	2		2	4	386.88				2	2	193.44	2		2	193.44	10.00	96.72	967.20
116	44121905-SR-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	2			2	55.33		2		2	55.33				0	0.00	2			2	55.33	6.00	27.664	165.98
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece				0	0.00	2			2	23.55		2		2	23.55				0	0.00	4.00	11.7728	47.09
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece				0	0.00		1		1	27.40				0	0.00				0	0.00	1.00	27.404	27.40
119	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	2			2	956.76				0	0.00	2			2	956.76				0	0.00	4.00	478.3792	1,913.52
120	44121619-PF-M01	PENCIL SHARPENER, manual, single cutter head	piece		1		1	187.20				0	0.00		1		1	187.20				0	0.00	2.00	187.2	374.40
121	44101602-RU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	1			1	131.96				0	0.00	1			1	131.96		1		1	131.96	3.00	131.9552	395.87
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair			2	2	31.20			2	2	31.20			2	2	31.20				0	0.00	6.00	15.6	93.60
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece			2	2	164.32				0	0.00	2		2	2	164.32		2		2	164.32	6.00	82.16	492.96
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	878.8	0.00
125	44121613-SR-P01	STAPLE REMOVER, PLIER TYPE	piece	2		1	3	54.54		1		1	18.18	1		1	2	36.36	1		1	2	36.36	8.00	18.1792	145.43
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00	1			1	55.83		1		1	55.83				0	0.00	2.00	55.8272	111.65
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10400	0.00
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				0	0.00	2			2	270.40				2	2	270.40			0	0.00	4.00	135.2	540.80
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4711.2	0.00
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8088.08	0.00
131	44101603-PF-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry level)	unit				0	0.00		1		1	5,699.20				0	0.00				0	0.00	1.00	5699.2	5,699.20
132	44101603-PF-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Printer or Facsimile or Photocopier Supplies

133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00			0	0.00				0	0.00				0	0.00	0.00	6864	0.00
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00			0	0.00				0	0.00				0	0.00	0.00	1001.52	0.00
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00			0	0.00				0	0.00				0	0.00	0.00	1029.6	0.00
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00			0	0.00				0	0.00				0	0.00	0.00	754	0.00
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00			0	0.00				0	0.00				0	0.00	0.00	780	0.00
138	44103105-EP-B17 (T6641), Black	INK CART, EPSON C131664100	cart			8	2,038.40				0	0.00				0	0.00	8			8	2,038.40	16.00	254.8	4,076.80
139	44103105-EP-C17 (T6642), Cyan	INK CART, EPSON C131664200	cart			5	1,274.00				0	0.00				0	0.00	5			5	1,274.00	10.00	254.8	2,548.00
140	44103105-EP-M17 (T6643), Magenta	INK CART, EPSON C131664300	cart			5	1,274.00				0	0.00				0	0.00	5			5	1,274.00	10.00	254.8	2,548.00
141	44103105-EP-Y17 (T6644), Yellow	INK CART, EPSON C131664400	cart			5	1,274.00				0	0.00				0	0.00	5			5	1,274.00	10.00	254.8	2,548.00
142	44103105-HP-B40 Black	INK CART, HP CZP04AA (HP62)	cart				0	0.00			0	0.00				0	0.00				0	0.00	0.00	0	0.00
143	44103105-HP-T40 color	INK CART, HP CZP06AA (HP62) Tri-color	cart				0	0.00			0	0.00				0	0.00				0	0.00	0.00	0	0.00
144	44103105-HP-B09 Black	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00			0	0.00				0	0.00				0	0.00	0.00	638.32	0.00
145	44103105-HP-T10 color	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00			0	0.00				0	0.00				0	0.00	0.00	745.68	0.00
146	44103105-HP-T30 color	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00			0	0.00				0	0.00				0	0.00	0.00	1482.4	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
147	44103105-HP-B48 Photo Black	INK CART, HP C9397A (HP72), 69ml	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
148	44103105-HP-C48 Cyan	INK CART, HP C9398A (HP72), 69ml	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
149	44103105-HP-M48 Magenta	INK CART, HP C9399A (HP72), 69ml	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
150	44103105-HP-Y48 Yellow	INK CART, HP C9400A (HP72), 69ml	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
151	44103105-HP-G48 Gray	INK CART, HP C9401A (HP72), 69ml	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
152	44103105-HP-B48 Matte Black	INK CART, HP C9403A (HP72), 130ml	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3016	0.00
153	44103105-HP-B17 Black	INK CART, HP CC640WA, (HP60),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650	0.00
154	44103105-HP-T17 color	INK CART, HP CC643WA, (HP60), Tt-	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.48	0.00
155	44103105-HP-B55 Black	INK CART, HP CD887AA, (HP703),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
156	44103105-HP-T55 Tt-color	INK CART, HP CD888AA, (HP703),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
157	44103105-HX-C40 920XL, Cyan	INK CART, HP CD972AA, (HP 920XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
158	44103105-HX-M40 920XL, Magenta	INK CART, HP CD973AA, (HP 920XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
159	44103105-HX-Y40 920XL, Yellow	INK CART, HP CD974AA, (HP 920XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00
160	44103105-HX-B40 920XL, Black	INK CART, HP CD975AA, (HP 920XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1242.8	0.00
161	44103105-HP-B20 Black	INK CART, HP CH561WA, (HP61),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	644.8	0.00
162	44103105-HP-T20 Ttcolor	INK CART, HP CH562WA, (HP61),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	826.8	0.00
163	44103105-HP-B49 Black	INK CART, HP CH565A (HP82), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1872	0.00
164	44103105-HP-C49 Cyan	INK CART, HP CH566A (HP82), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
165	44103105-HP-M49 Magenta	INK CART, HP CH567A (HP82),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
166	44103105-HP-Y49 Yellow	INK CART, HP CH568A (HP82),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
167	44103105-HX-B43 Black	INK CART, HP CM045AA, (HP950XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1554.8	0.00
168	44103105-HX-C43 Cyan	INK CART, HP CM046AA, (HP951XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1175.2	0.00
169	44103105-HX-M43 Magenta	INK CART, HP CM047AA, (HP951XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.4	0.00
170	44103105-HX-Y43 Yellow	INK CART, HP CM048AA, (HP951XL),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.4	0.00
171	44103105-HP-B36 Black	INK CART, HP CM692AA, (HP704),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
172	44103105-HP-T36 Tt-color	INK CART, HP CM693AA, (HP704),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
173	44103105-HP-B33 Black	INK CART, HP CZ107AA, (HP678),	cart				0	0.00			4	4	1,356.16				0	0.00				0	0.00	4.00	339.04	1,356.16
174	44103105-HP-T33 Ttcolor	INK CART, HP CZ108AA, (HP678),	cart				0	0.00			2	2	678.08				0	0.00				0	0.00	2.00	339.04	678.08
175	44103105-HP-B42 Black	INK CART, HP CZ121A (HP685A),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
176	44103105-HP-C33 Cyan	INK CART, HP CZ122A (HP685A),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00
177	44103105-HP-M33 Magenta	INK CART, HP CZ123A (HP685A),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00
178	44103105-HP-Y33 Yellow	INK CART, HP CZ124A (HP685A),	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00
179	44103105-HP-T43 color	INK CART, HP F6V26AA (HP680), Tt-	cart	12			12	4,945.98				0	0.00		10		10	4,038.32				0	0.00	22.00	403.832	8,884.30
180	44103105-HP-B43 Black	INK CART, HP F6V27AA (HP680),	cart	15			15	6,057.48				0	0.00		15		15	6,057.48				0	0.00	30.00	403.832	12,114.56
181	44103105-HP-C50 Cyan Original	INK CART, HP L0S51AA (HP955)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
182	44103105-HP-M50 Magenta Original	INK CART, HP L0S54AA (HP955)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
183	44103105-HP-V50 INK CART, HP LOS57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
184	44103105-HP-B50 INK CART, HP LOS60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
185	44103105-HX-C48 INK CART, HP LOS63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
186	44103105-HX-M48 INK CART, HP LOS66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
187	44103105-HX-V48 INK CART, HP LOS69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
188	44103105-HX-B48 INK CART, HP LOS72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
189	44103105-HP-CS1 INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
190	44103105-HP-M51 INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
191	44103105-HP-V51 INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
192	44103105-HP-B51 INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
193	44103105-HX-C49 INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
194	44103105-HX-M49 INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
195	44103105-HX-V49 INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
196	44103105-HX-B49 INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
197	44103112-EP-B05 RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
198	44103112-EP-B07 RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
199	44103112-EP-R13 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	10			10	759.20				0	0.00		10		10	759.20				0	0.00	20.00	1,518.40		
200	44103103-BR-B03 TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
201	44103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
202	44103103-BR-B05 TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
203	44103103-BR-B09 TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
204	44103103-BR-B11 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
205	44103103-HP-B12 TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
206	44103103-HP-B14 TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
207	44103103-HP-B18 TONER CART, HP CE235A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
208	44103103-HP-B21 TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
209	44103103-HP-B22 TONER CART, HP CE285A (HPB5A), Black	cart			2	2	5,907.20				0	0.00		2		2	5,907.20				0	0.00	4.00	11,814.40		
210	44103103-HP-B23 TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
211	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
212	44103103-HP-V23 TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
213	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
214	44103103-HP-B24 TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
215	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
216	44103103-HP-V24 TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
217	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
218	44103103-HP-B25 TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total		Total Amount for the year									
																Price Catalogue											
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug		Sept		Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Quantity for the year	
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6754.8		0.00
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8		0.00
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8		0.00
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8		0.00
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3868.8		0.00
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512		0.00
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512		0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512		0.00
227	44103103-HP-B28	TONER CART, HP CE305A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4079.92		0.00
228	44103103-HP-B28	TONER CART, HP CE305X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7213.44		0.00
229	44103103-HP-B32	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2932.8		0.00
230	44103103-HP-B33	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
231	44103103-HP-B30	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
233	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6962.8		0.00
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8640.8504		0.00
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.7008		0.00
236	44103103-HP-B51	TONER CART, HP CF283XC (HP83X) BK Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3946.8		0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051.6		0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
242	44103103-HP-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13156		0.00
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2901.6		0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2		0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2		0.00
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2		0.00
247	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7389.2		0.00
248	44103103-HP-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4		0.00
250	44103103-HP-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4		0.00
252	44103103-HP-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
253	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract U	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00			
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00			
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00			
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00			
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00						0	0.00	0.00	0	0.00			
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00						0	0.00	4440.8	0.00				
260	44103103-HX-B64	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00						0	0.00	7411.2	0.00				
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00						0	0.00	5049.2	0.00				
262	44103103-HX-C64	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00						0	0.00	7472.4	0.00				
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00						0	0.00	5049.2	0.00				
264	44103103-HX-Y64	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00						0	0.00	7472.4	0.00				
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00						0	0.00	5049.2	0.00				
266	44103103-HX-M64	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00						0	0.00	7472.4	0.00				
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00						0	0.00	3164.72	0.00				
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00						0	0.00	7482.8	0.00				
269	44103103-HP-B48	TONER CART, HP Q7533A, Black	cart				0	0.00				0	0.00						0	0.00	3972.8	0.00				
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00						0	0.00	8874.32	0.00				
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00						0	0.00	9630.4	0.00				
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00						0	0.00	2641.6	0.00				
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00						0	0.00	2912	0.00				
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00						0	0.00	2444	0.00				
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00						0	0.00	2787.2	0.00				
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00						0	0.00	2745.6	0.00				
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00						0	0.00	7124	0.00				
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00						0	0.00	4617.6	0.00				
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, Black	cart				0	0.00				0	0.00						0	0.00	9464	0.00				
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00						0	0.00	9204	0.00				
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00						0	0.00	5064.8	0.00				
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00						0	0.00	4357.6	0.00				
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW (12,000 pages)	cart				0	0.00				0	0.00						0	0.00	6069.44	0.00				
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780X	cart				0	0.00				0	0.00						0	0.00	13399.36	0.00				
Audio and Visual Equipment and Supplies																										
285	45121517-DC-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00						0	0.00	28860	0.00				
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00						0	0.00	18616	0.00				
Flag or Accessories																										

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
Printed Publications																											
287	55121905-PH-F01 PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00			0.00	319.28	
Fire Fighting Equipment																											
289	46191601-FE-M01 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				6	6,864.00				0	0.00				0	0.00				0	0.00			6.00	1144	6,864.00
290	46191601-FE-H01 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00			0.00	4992	0.00
Consumer Electronics																											
291	52161535-DV-F01 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00			0.00	6828.1408	0.00
Furniture and Furnishings																											
292	56101504-CH-F01 CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00			0.00	262.6	0.00
293	56101504-CH-W01 CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00			0.00	262.6	0.00
294	56101519-TM-F01 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")mm	unit				0	0.00				0	0.00				0	0.00				0	0.00			0.00	1326	0.00
295	56101519-TM-S02 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")mm	unit				0	0.00				0	0.00				0	0.00				0	0.00			0.00	1326	0.00
Arts and Crafts Equipment and Accessories and Supplies																											
296	60121413-CP-F01 CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00			0.00	39.78	0.00
297	60121413-CP-F02 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00			0.00	42.38	0.00
298	60121534-ER-F01 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00				0	0.00			0.00	4.42	0.00
299	60121524-SP-G01 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece				30	1,038.34				0	0.00				30	1,038.34				0	0.00			60.00	34.61	2,076.67
300	60121524-SP-G02 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece				40	1,384.45				0	0.00				45	1,557.50				0	0.00			85.00	34.61	2,941.95
301	60121524-SP-G03 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				24	830.67				0	0.00				24	830.67				0	0.00			48.00	34.61	1,661.34
302	60121124-WR-F01 WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00			0.00	129.67	0.00
SOFTWARE																											
1	43231513-SFT-001 Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
3	43230004-SFT-003 Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
4	43232107-SFT-004 Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
5	43232202-SFT-005 Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
6	43232304-SFT-006 Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
7	43232402-SFT-007 Development software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
8	43232505-SFT-008 Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
9	43232603-SFT-009 Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
10	43232701-SFT-010 Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
11	43232802-SFT-011 Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
12	43232905-SFT-012 Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00
13	43233004-SFT-013 Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue	Total Amount for the Year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
14	4323205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00	
15	4323405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00	
16	4323501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00			0.00	
PASSENGER AIR TRANSPORTATION																											
1	43212111-GFA-001	* Airline Ticket	ticket	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24.00	2000.00		48,000.00
Motor Vehicles																											
A. For the Exercise of the Executive Functions																											
	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
		For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)																									
1	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
		For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)																									
		Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
		For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)																									
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2800 cc for diesel	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
		For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)																									
	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 3500 cc for gasoline	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
		For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)																									
	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
		For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located																								0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total		Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3		Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Quantity for the year	Price Catalogue	
4	25101503-VA102B Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101503-VA103A Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGIs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101503-VA103B Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGIs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
3	25101507-VA202A Asian Utility Vehicle (AMV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGIs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101507-VA202B Asian Utility Vehicle (AMV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGIs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101503-VA104B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGIs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
4	Asian utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203A																									
	Asian utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203B																									
5	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA105A																									
	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA105B																									
5	Asian utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204A																									
	Asian utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00					0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204B																									
25101507-VA204B			unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
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B. For the Transport of Personnel, Equipment, Supplies, Product and Materials

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	4	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101505-VB302B						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	5																									
25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment, promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
C. For the Transport of Sick and/or Injured Persons																										
25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
25101702-VD301A	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
25101702-VD301B	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
F. For Disaster Response and Rescue/Relief Operations																										
1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price for the Catalogue	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0		0.00
H. For Fire Fighting Operations																											
	1	25101705-VH1-01	Fire Truck Custom-built fire trucks (silver versions are built/ manufactured locally) Specifications may vary according to the manufacturer, /model, intended use, etc., all pertinent data/ specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and the government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit								0	0.00									0	0.00	0.00	0		0.00
	2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended uses) Specifications may vary according to the manufacturer, /model, intended use, etc., all pertinent data/ specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit								0	0.00									0	0.00	0.00	0		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Price for the year	Total Amount for the year			
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4					
				Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			Amount		
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
Common Office Equipment																								
1	44111905-WB-N01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
2	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
Common Office Supplies																								
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Common Janitorial Supplies																										
1	glass cleaner spray 500ml w/TRIGGER bottle	bot				0	0.00	10			10	1,280.00			10	10	1,280.00				10	10	1,280.00	30.00	128.00	3,840.00
2	Trashbag 50pcs 13x13x32, medium black	piece		200		200	550.00				0	0.00			250	250	687.50					0	0.00	450.00	2.75	1,237.50
3	Trashbag 50pcs 15x15x37, large black	piece		150		150	658.50				0	0.00			200	200	878.00					0	0.00	350.00	4.39	1,536.50
4	Deodorizer w/holder 100g Lemon/samba	piece	5	5	5	15	791.25	5	5	5	15	791.25	5	5	5	15	791.25	5	5	5	15	791.25	60.00	52.75	3,165.00	
5	dishwashing liquid soap 500ml bottle	bot	2	3	2	7	805.00	3	2	3	8	920.00	2	3	2	7	805.00	3	2	3	8	920.00	30.00	115.00	3,450.00	
6	Antibacterial liquid handwash 225ml	bot	2	2	2	6	564.00	2	2	2	6	564.00	2	2	2	6	564.00	2	2	2	6	564.00	24.00	94.00	2,256.00	
7						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00

Office Equipment and Accessories																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
8					0	0.00				0	0.00				0	0.00				0	0.00				0.00	
9					0	0.00				0	0.00				0	0.00				0	0.00				0.00	
10					0	0.00				0	0.00				0	0.00				0	0.00				0.00	
11					0	0.00				0	0.00				0	0.00				0	0.00				0.00	
12					0	0.00				0	0.00				0	0.00				0	0.00				0.00	
13					0	0.00				0	0.00				0	0.00				0	0.00				0.00	
14					0	0.00				0	0.00				0	0.00				0	0.00				0.00	
15					0	0.00				0	0.00				0	0.00				0	0.00				0.00	
Office Supplies																										
1	finger moistener	piece			0	0.00	5			5	225.00				0	0.00	5			5	225.00	10.00	45.00		450.00	
2	long green expanding folder	piece			100	1,300.00				0	0.00				0	0.00				0	0.00	200.00	13.00		2,600.00	
3	long white expanding folder	piece			50	640.00				0	0.00				0	0.00				0	0.00	100.00	12.80		1,280.00	
4	4" plastic fastener, colored, 7cm, box (50pcs)	box			0	0.00	10			10	240.00				0	0.00	15			15	360.00	25.00	24.00		600.00	
5	All-Purpose Glue Stick 15g/53 oz.	piece			25	750.00				0	0.00				0	0.00				0	0.00	45.00	30.00		1,350.00	
6	water well paste, 200g in tub (big)	tub			0	0.00	10			10	320.00				0	0.00	10			10	320.00	20.00	32.00		640.00	
7	Gel pen Black, 0.5mm, 12pcs/box	box		30		360.00				0	0.00			35		35	420.00				0	0.00	65.00	12.00		780.00
8	Gel pen Blue, 0.5mm, 12pcs/box	box		50		600.00				0	0.00			45		45	540.00				0	0.00	95.00	12.00		1,140.00
9	stamp pad ink black, 30ml, w/out Oil bottle	bottle			0	0.00	4			4	56.00				0	0.00	2			2	28.00	6.00	14.00		84.00	
10	stamp pad ink violet, 30ml, w/out Oil bottle	bottle			0	0.00	4			4	56.00				0	0.00	4			4	56.00	8.00	14.00		112.00	
11	stamp pad ink red, 30ml, w/out Oil bottle	bottle			0	0.00	2			2	28.00				0	0.00	2			2	28.00	4.00	14.00		56.00	
12	carbon paper long blue/black 100s	pack	2		2	1,153.72				0	0.00			2		2	1,153.72				0	0.00	4.00	576.86		2,307.44
13	Fax Paper, 210x30, roll	roll			0	0.00				0	0.00	5			5	240.00				0	0.00	5.00	48.00		240.00	
13	binder clip #223, 41mm, medium sized, 1.5/8", 12/120, 12s	box			0	0.00				6	207.60				0	0.00				0	0.00	6.00	34.60		207.60	
14	binder clip #222, 50mm/51mm, large sized, 2", 12/60, 12s	box			0	0.00				6	277.20				0	0.00				0	0.00	6.00	46.20		277.20	
15	scented paper long 10s	pack		8	8	392.00		8		8	392.00			10	10	490.00				8	392.00	34.00	49.00		1,666.00	
16					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
Audio and visual presentation and composing equipment																										
1	SZ161505-TV-S01 SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
2	SZ161520-MC-M01 Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
3	SZ161512-SP-K01 Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
4	32101514-AM-P01 Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
5	SZ161517-EQ-E01 Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Photographic or Filming or video equipment																										
1	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Cleaning Equipment and Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
Paper Materials and Products																											
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
Lighting and fixtures and accessories																											
1	39112102-LB-801	LED bulb	piece	2	3	5	550.00	3		2	5	550.00	3		2	5	550.00				3	2	5	550.00	20.00	110.00	2,200.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
Electrical equipment and components and supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Computer Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Common ICT Equipment																										
1	43212105-LC-P01	PRINTER, LASER, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total		Price Catalogue	Total Amount for the year								
															Quantity for the year											
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug					Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
3	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00		2		2	17,800.00				0	0.00	2			2	17,800.00	4.00	8900.00		35,600.00
4	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
5	43211509-AI-001	Android Tablet				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
6	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
7	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
8	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
9	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
11	81112306-MF-P01	Multi Function PRINTER				0	0.00	1			1	13,500.00			1	1	13,500.00					0	0.00	2.00	13500.00	27,000.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	1			1	3,500.00	1		1	2	7,000.00	1		1	2	7,000.00			1		1	3,500.00	6.00	3500.00	21,000.00
13	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
16						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
17						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
18						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
19						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
20						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
21						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
22						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
23						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00
24						0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT				
25					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
26					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
27					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
28					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
29					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
30					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
OTHER SOFTWARE																									
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00			
Consumables																									
1	Epson LX-300/ LX-300+11, ribbon cartridge	cart		4		4	460.00				0	0.00				4	460.00				0	0.00	8.00	115.00	920.00
2	Brother Ink BT6000BK (black)	bot	4			4	1,660.00	2			2	830.00	2			2	830.00	2			2	830.00	10.00	415.00	4,150.00
3	Brother Ink BT5000C (cyan)	bot	2			2	830.00	2			2	830.00	2			2	830.00	2			2	830.00	8.00	415.00	3,320.00
4	Brother Ink BT5000M (magenta)	bot	2			2	830.00	2			2	830.00	2			2	830.00	2			2	830.00	8.00	415.00	3,320.00
5	Brother Ink BT5000Y (yellow)	bot	2			2	830.00	2			2	830.00	2			2	830.00	2			2	830.00	8.00	415.00	3,320.00
6	Brother TN-456, HL-L8360CDW Ink black	cart		2		2	12,800.00				0	0.00		2		2	12,800.00				0	0.00	4.00	6400.00	25,600.00
7	Brother TN-456, HL-L8360CDW Ink cyan	cart		1		1	9,400.00				0	0.00		2		2	18,800.00				0	0.00	3.00	9400.00	28,200.00
8	Brother TN-456, HL-L8360CDW Ink magenta	cart		1		1	9,400.00				0	0.00		2		2	18,800.00				0	0.00	3.00	9400.00	28,200.00
9	Brother TN-456, HL-L8360CDW Ink yellow	cart		1		1	9,400.00				0	0.00		2		2	18,800.00				0	0.00	3.00	9400.00	28,200.00
10	EPSON 003 Black Ink, bottle (L3110 printer)	bot	3			3	735.00			3	3	735.00				0	0.00	4			4	980.00	10.00	245.00	2,450.00
11	EPSON 003 Cyan Ink, bottle (L3110 printer)	bot	2			2	490.00			2	2	490.00				0	0.00	2			2	490.00	6.00	245.00	1,470.00
12	EPSON 003 Magenta Ink, bottle (L3110 printer)	bot	2			2	490.00			2	2	490.00				0	0.00	2			2	490.00	6.00	245.00	1,470.00
13	EPSON 003 Yellow Ink, bottle (L3110 printer)	bot	2			2	490.00		2		2	490.00				0	0.00	2			2	490.00	6.00	245.00	1,470.00
14	Epson T7741 Black Ink for M100 Printer	bot	3			3	1,650.00	2			2	1,100.00			3	3	1,650.00		2		2	1,100.00	10.00	550.00	5,500.00
15					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00					0	0.00								0	0.00	0.00		0.00
2	60104701-SP-001	Solar Panel					0	0.00					0	0.00								0	0.00	0.00		0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00					0	0.00								0	0.00	0.00		0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00					0	0.00								0	0.00	0.00		0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00					0	0.00								0	0.00	0.00		0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00					0	0.00								0	0.00	0.00		0.00
7	40161513-FF-001	Fuel Filters					0	0.00					0	0.00								0	0.00	0.00		0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00					0	0.00								0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery					0	0.00					0	0.00								0	0.00	0.00		0.00
10							0	0.00					0	0.00								0	0.00	0.00		0.00
11							0	0.00					0	0.00								0	0.00	0.00		0.00
12							0	0.00					0	0.00								0	0.00	0.00		0.00
13							0	0.00					0	0.00								0	0.00	0.00		0.00
14							0	0.00					0	0.00								0	0.00	0.00		0.00
15							0	0.00					0	0.00								0	0.00	0.00		0.00
16							0	0.00					0	0.00								0	0.00	0.00		0.00
17							0	0.00					0	0.00								0	0.00	0.00		0.00
18							0	0.00					0	0.00								0	0.00	0.00		0.00
19							0	0.00					0	0.00								0	0.00	0.00		0.00
20							0	0.00					0	0.00								0	0.00	0.00		0.00
21							0	0.00					0	0.00								0	0.00	0.00		0.00
22							0	0.00					0	0.00								0	0.00	0.00		0.00
23							0	0.00					0	0.00								0	0.00	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
A. TOTAL																							P		440,105.17
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		44,010.52
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																									
D. GRAND TOTAL (A + B+ C)																							P		484,115.69
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							P	FOUR HUNDRED FORTY THOUSAND PESOS...	440,000.00
F. MONTHLY CASH REQUIREMENTS																							P		-
G.1 Available at Procurement Service Stores																							P		187,439.93
G.2 Other Items not available at PS but regulary purchased from other sources																							P		252,665.24
TOTAL MONTHLY CASH REQUIREMENTS																							P		440,105.17

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


KRIZEL MAE D. BALDEMOR

Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

CECILIA B. JARABELO

Accountant / Local Budget Officer

Approved by:

MARIA A. GUARINO

Head of Office/ Agency

Date Prepared: October 4, 2019