

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 771,317,000
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New Appropriations, by Programs
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 46,425,000	P 144,210,000		P 190,635,000
Support to Operations	9,344,000	2,964,000		12,308,000
Operations	318,734,000	249,640,000		568,374,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	11,189,000	1,499,000		12,688,000
MARITIME INDUSTRY REGULATORY AND SUPERVISORY PROGRAM	307,545,000	248,141,000		555,686,000
TOTAL NEW APPROPRIATIONS	P 374,503,000	P 396,814,000		P 771,317,000

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Four Million Nine Hundred Eighty Seven Thousand Pesos (P24,987,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship-building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 43,580,000	P 144,210,000		P 187,790,000
National Capital Region (NCR)	43,580,000	144,210,000		187,790,000
Central Office	43,580,000	144,210,000		187,790,000

GENERAL APPROPRIATIONS ACT, FY 2020

Administration of Personnel Benefits	2,845,000		2,845,000
National Capital Region (NCR)	2,845,000		2,845,000
Central Office	2,845,000		2,845,000
Sub-total, General Administration and Support	46,425,000	144,210,000	190,635,000
Support to Operations			
Implementation of the Management Information System	9,344,000	2,964,000	12,308,000
National Capital Region (NCR)	9,344,000	2,964,000	12,308,000
Central Office	9,344,000	2,964,000	12,308,000
Sub-total, Support to Operations	9,344,000	2,964,000	12,308,000
Operations	318,734,000	249,640,000	568,374,000
Global competitiveness of maritime industry enhanced	11,189,000	1,499,000	12,688,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	11,189,000	1,499,000	12,688,000
Formulation of policies, projects and programs for the promotion and development of the maritime industry	11,189,000	1,499,000	12,688,000
National Capital Region (NCR)	11,189,000	1,499,000	12,688,000
Central Office	11,189,000	1,499,000	12,688,000
Accessibility, safety and efficiency of maritime transport services improved	307,545,000	248,141,000	555,686,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	307,545,000	248,141,000	555,686,000
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	294,294,000	245,632,000	539,926,000
National Capital Region (NCR)	163,247,000	157,483,000	320,730,000
Central Office	163,247,000	157,483,000	320,730,000
Region I - Ilocos	8,131,000	5,814,000	13,945,000
Regional Office - I	8,131,000	5,814,000	13,945,000
Region IYA - CALABARZON	18,133,000	10,502,000	28,635,000
Regional Office - IYA	18,133,000	10,502,000	28,635,000
Region V - Bicol	10,006,000	5,718,000	15,724,000
Regional Office - V	10,006,000	5,718,000	15,724,000

Region VI - Western Visayas	12,427,000	8,294,000	20,721,000
Regional Office - VI	12,427,000	8,294,000	20,721,000
Region VII - Central Visayas	14,779,000	16,447,000	31,226,000
Regional Office - VII	14,779,000	16,447,000	31,226,000
Region VIII - Eastern Visayas	14,769,000	10,939,000	25,708,000
Regional Office - VIII	14,769,000	10,939,000	25,708,000
Region IX - Zamboanga Peninsula	13,402,000	5,985,000	19,387,000
Regional Office - IX	13,402,000	5,985,000	19,387,000
Region X - Northern Mindanao	9,894,000	4,957,000	14,851,000
Regional Office - X	9,894,000	4,957,000	14,851,000
Region XI - Davao	11,469,000	10,067,000	21,536,000
Regional Office - XI	11,469,000	10,067,000	21,536,000
Region XII - SOCCSKSARGEN	10,003,000	4,308,000	14,311,000
Regional Office - XII	10,003,000	4,308,000	14,311,000
Region XIII - CARAGA	8,034,000	5,118,000	13,152,000
Regional Office - XIII	8,034,000	5,118,000	13,152,000
Monitoring and enforcement of maritime laws and regulations	13,251,000	2,509,000	15,760,000
National Capital Region (NCR)	13,251,000	2,509,000	15,760,000
Central Office	13,251,000	2,509,000	15,760,000
Sub-total, Operations	318,734,000	249,640,000	568,374,000
TOTAL NEW APPROPRIATIONS	P 374,503,000	P 396,814,000	P 771,317,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

285,027

GENERAL APPROPRIATIONS ACT, FY 2020

Total Permanent Positions	285,027
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Other Compensation Common to All	
Personnel Economic Relief Allowance	14,928
Representation Allowance	4,512
Transportation Allowance	4,512
Clothing and Uniform Allowance	3,732
Mid-Year Bonus	23,753
Year End Bonus	23,753
Cash Gift	3,110
Productivity Enhancement Incentive	3,110
Step Increment	712
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Total Other Compensation Common to All	82,122
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Other Benefits	
PAG-IBIG Contributions	747
PhilHealth Contributions	3,015
Employees Compensation Insurance Premiums	747
Terminal Leave	2,845
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Total Other Benefits	7,354
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Total Personnel Services	374,503
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Maintenance and Other Operating Expenses	
Travelling Expenses	42,012
Training and Scholarship Expenses	15,110
Supplies and Materials Expenses	34,403
Utility Expenses	51,498
Communication Expenses	16,269
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	2,945
Professional Services	56,939
General Services	17,566
Repairs and Maintenance	3,761
Taxes, Insurance Premiums and Other Fees	1,395
Labor and Wages	56,816
Other Maintenance and Operating Expenses	
Advertising Expenses	1,120
Printing and Publication Expenses	54,013
Representation Expenses	21,890
Transportation and Delivery Expenses	1,011
Rent/Lease Expenses	18,703
Membership Dues and Contributions to Organizations	55
Subscription Expenses	708
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Total Maintenance and Other Operating Expenses	396,814
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Total Current Operating Expenditures	771,317
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TOTAL NEW APPROPRIATIONS	771,317
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