



Secretariat MARINA Procurement Section <gsdprocsec@gmail.com>

RE: 2021 APP FOR NON-CSE OF THE MARITIME INDUSTRY AUTHORITY-CENTRAL OFFICE

1 message

APP Monitoring <app@gppb.gov.ph>
To: gsdprocsec@gmail.com

Mon, Feb 1, 2021 at 6:05 PM

Good day!

This is to acknowledge receipt of your email. We will review your APP submission/s and determine an appropriate action as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 7- 900 – 6741 to 44.

For Indicative Annual Procurement Plans (APPs), please note it is only upon the approval of the General Appropriations Act, corporate budget or local budget ordinance that the final and approved APP is submitted to the Government Procurement Policy Board (GPPB).

Please do not reply to this email.

Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION*Department of Budget and Management**Government Procurement Policy Board – Technical Support Office*

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Moreover, the private views and opinions expressed in this email shall not be construed as the opinion or position of the Government Procurement Policy Board or its Technical Support Office.

Department of Transportation and Communications
MARITIME INDUSTRY AUTHORITY- CENTRAL OFFICE
FY 2021 ANNUAL PROCUREMENT PLAN FOR NON-CSE

| No. | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|--------------------------------------|---|--------------------|------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---------------------|
| | | | | Ad/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | 2021 Security Services | GSD-Administrative | Public Bidding | Q1 | Q1 | Q1 | Q1 | NEP 2021 | 7,500,000 | 7,500,000 | | Early Proc Activity |
| 2 | 2021 Janitorial Services | GSD-Administrative | Public Bidding | Q1 | Q1 | Q1 | Q1 | NEP 2021 | 12,000,000 | 12,000,000 | | Early Proc Activity |
| 3 | Petroleum, Oil and Lubricants | GSD-Motorpool | Public Bidding | Q1 | Q1 | Q2 | Q2 | GAA 2021 | 6,129,000 | 6,129,000 | | |
| 4 | Cloud Based Back-up and Recovery Solution (Subscription) | STCWO | Public Bidding | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 2,500,000 | 2,500,000 | | |
| 5 | Disaster Recover and Back Up Solution (subscription) | STCWO | Public Bidding | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 2,500,000 | 2,500,000 | | |
| 6 | Data Center and Network Solution Subscription | STCWO | Public Bidding | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 2,500,000 | 2,500,000 | | |
| Sub-total, Public Bidding | | | | | | | | | 33,129,000 | 33,129,000 | - | |
| 7 | Procurement of Blank SRB (non-MIDP Program) | MDS | Agency to Agency | Q3 | Q3 | Q3 | Q3 | GAA 2021 | 10,266,974 | 10,266,974 | | |
| 8 | Procurement of Blank Security Paper (BSP) | MDS | Agency to Agency | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 2,100,000 | 2,100,000 | | |
| 9 | Blank Security Paper (COP, COE and COC) | STCWO | Agency to Agency | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 10,200,000 | 10,200,000 | | |
| 10 | Language Validation of Test Items in the Theoretical Examination for MCAS (Engagement of Services of the Philippine Normal University (PNU) in the Review and Revision of Test Items for the Theoretical Examination of Marine Deck and Marine Engineer Officers) -Consultancy Services | STCWO | Agency to Agency | | | | | GAA 2021 | 1,176,000 | 1,176,000 | | |
| 11 | Vehicle Registration | GSD-Motorpool | Agency to Agency | Q1 to Q4 | Q1 to Q4 | | | GAA 2021 | 110,000 | 110,000 | | |
| 12 | GSIS Vehicle Insurance | GSD-Motorpool | Agency to Agency | Q1 to Q4 | Q1 to Q4 | | | GAA 2021 | 250,000 | 250,000 | | |
| 13 | GSIS Fire Insurance | GSD-Supply | Agency to Agency | Q1 to Q4 | Q1 to Q4 | | | GAA 2021 | 2,000,000 | 2,000,000 | | |
| 14 | Fidelity Bond | GSD-Cash | Agency to Agency | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 80,000 | 80,000 | | |
| Sub-total, Agency to Agency | | | | | | | | | 26,182,974 | 26,182,974 | - | |
| 15 | Procurement of SRB Consumables | MDS | Direct contracting | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 10,120,000 | 10,120,000 | | |
| 16 | Preventive Maintenance Service (PMS) of Service Vehicles | GSD-Motorpool | Direct Contracting | Q1 to Q4 | Q1 to Q4 | | | GAA 2021 | 4,908,000 | 4,908,000 | | |
| 17 | Installation of additional phone lines | GSD-Administrative | Direct Contracting | Q2 | Q2 | | | GAA 2021 | 250,000 | 250,000 | | |
| Sub-total, Direct Contracting | | | | | | | | | 15,278,000 | 15,278,000 | - | |
| 18 | Independent Evaluation under Regulation I/8 of STCW Convention, as amended -Consultancy Services | STCWO | Highly Technical Consultants | | | | | GAA 2021 | 3,000,000 | 3,000,000 | | |

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| | | | | Ad/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Sub-total, Highly Technical Consultants | | | | | | | | 3,000,000 | 3,000,000 | - | |
| 19 | PLANNING: Conduct of Mid-year Plan Assessment and Planning Workshop (Live-in Workshop outside Metro Manila) | PPS | Lease of Venue | Q3 | Q3 | Q3 | Q3 | GAA 2021 | 750,000 | 750,000 | | |
| 20 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Hosting of One (1) Lunch/Dinner at IMO | OSS | Lease of Venue | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | GAA 2021 | 1,000,000 | 1,000,000 | | |
| 21 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Diplomatic reception | OSS | Lease of Venue | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | GAA 2021 | 1,000,000 | 1,000,000 | | |
| 22 | Capacity Trainings-OSS Training of Personnel | OSS | Lease of Venue | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | GAA 2021 | 274,500 | 274,500 | | |
| 23 | Conduct of STCW Forum -Meals and venue | STCWO | Lease of Venue | Q4 | Q4 | | | GAA 2021 | 500,000 | 500,000 | | |
| 24 | Consultation with Stakeholders-Rules for Approval of Courses/Assessment Centers -Meals and venue | STCWO | Lease of Venue | | | | | GAA 2021 | 250,000 | 250,000 | | |
| 25 | Presentation to Stakeholders of the newly developed/approved training standards -Meals and venue | STCWO | Lease of Venue | | | | | GAA 2021 | 315,000 | 315,000 | | |
| 26 | Memorandum of Agreement with Stakeholders and Concerned Collaborators on the Identification of Research Agenda (2021) - Meals and venue | STCWO | Lease of Venue | | | | | GAA 2021 | 206,000 | 206,000 | | |
| 27 | Calibration Workshop of Accreditation Personnel and Other Divisions on Evaluation and Inspection -Meals and venue | STCWO | Lease of Venue | | | | | GAA 2021 | 85,000 | 85,000 | | |
| 28 | Calibration Workshop of Accreditation Personnel and other Divisions on New Circulars -Meals and venue | STCWO | Lease of Venue | | | | | GAA 2021 | 125,000 | 125,000 | | |
| 29 | Calibration Workshop of Accreditation Personnel and other Divisions on and Inspection of MHEIs -Meals and venue | STCWO | Lease of Venue | | | | | GAA 2021 | 125,000 | 125,000 | | |
| 30 | Calibration of Auditors -Meals and venue | STCWO | Lease of Venue | | | | | GAA 2021 | 180,000 | 180,000 | | |
| 31 | Calibration Workshop for MHEI Monitoring Evaluators (with CHED) -Meals and venue | STCWO | Lease of Venue | | | | | GAA 2021 | 151,500 | 151,500 | | |
| | Sub-total, Lease of Venue | | | | | | | | 4,962,000 | 4,962,000 | - | |
| 32 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Conduct of MAGIC Meetings/Pre-Delegation/Post Meeting | OSS | Shopping | | | | | GAA 2021 | 20,000 | 20,000 | | |
| 33 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Facilitation/coordination of GISIS related activities | OSS | Shopping | Q1 & Q3 | Q1 & Q3 | Q1 & Q3 | Q1 & Q3 | GAA 2021 | 20,000 | 20,000 | | |
| 34 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - MEPC Meeting | OSS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 20,000 | 20,000 | | |
| 35 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - MSC Meeting | OSS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 20,000 | 20,000 | | |
| 36 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - HTW Meeting | OSS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 20,000 | 20,000 | | |
| 37 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Council Meeting | OSS | Shopping | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 20,000 | 20,000 | | |

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| 38 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Attendance to IMO (III Code) | OSS | Shopping | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 500,000 | 500,000 | | |
| 39 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Hosting of three IMO Workshops | OSS | Shopping | Q2 to Q4 | Q2 to Q4 | Q2 to Q4 | Q2 to Q4 | GAA 2021 | 600,000 | 600,000 | | |
| 40 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Procurement of Dried Mango with Balikbayan Box | OSS | Shopping | Q1 to Q2 | Q1 to Q2 | Q1 to Q2 | Q1 to Q2 | GAA 2021 | 400,000 | 400,000 | | |
| 41 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Shipment of Collaterals | OSS | Shopping | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | GAA 2021 | 300,000 | 300,000 | | |
| 42 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Printing of Frequently Asked Questions (FAQs) | OSS | Shopping | Q1 to Q2 | Q1 to Q2 | Q1 to Q2 | Q1 to Q2 | GAA 2021 | 100,000 | 100,000 | | |
| 43 | EMSA/IMSAS/IMO Commitments- IMO Related Activities - Drafting, Layout, Design, Printing and Distribution of Standee Banner | OSS | Shopping | Q1 to Q2 | Q1 to Q2 | Q1 to Q2 | Q1 to Q2 | GAA 2021 | 100,000 | 100,000 | | |
| 44 | Conduct of Mid-Year and Year End Office Performance Assessment and Target Setting | OSS | Shopping | Q2 & Q4 | Q2 & Q4 | Q2 & Q4 | Q2 & Q4 | GAA 2021 | 45,000 | 45,000 | | |
| 45 | Team Building | OSS | Shopping | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | GAA 2021 | 120,000 | 120,000 | | |
| 46 | Policy Formulation (Non-PGS Commitments)-Drafting of MC related to Overseas Shipping | OSS | Shopping | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 60,000 | 60,000 | | |
| 47 | Policy Formulation (Non-PGS Commitments)- Flag Advisories/MC on IMO Conventions | OSS | Shopping | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | GAA 2021 | 700,000 | 700,000 | | |
| 48 | Bilateral Merchant Shipping Agreement-Convening of NEDA TRM Sub Committee on Shipping Meeting | OSS | Shopping | Q3 | Q3 | Q3 | Q3 | GAA 2021 | 10,000 | 10,000 | | |
| 49 | Internal Quality Audit - OSS | OSS | Shopping | Q3 | Q3 | Q3 | Q3 | GAA 2021 | 5,000 | 5,000 | | |
| 50 | OSS Management Review Meeting | OSS | Shopping | Q3 | Q3 | Q3 | Q3 | GAA 2021 | 5,000 | 5,000 | | |
| 51 | Follow up audit | OSS | Shopping | Q4 | Q4 | Q4 | Q4 | GAA 2021 | 5,000 | 5,000 | | |
| 52 | Conduct of Semi-Annual Consultation with the OSS Stakeholders | OSS | Shopping | Q1 & Q3 | Q1 & Q3 | Q1 & Q3 | Q1 & Q3 | GAA 2021 | 100,000 | 100,000 | | |
| 53 | Printing of Information Materials - MEPSEAS Trivia Pamphlet (1,000 copies) | OSS | Shopping | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 30,000 | 30,000 | | |
| 54 | Printing of Information Materials- MEPSEAS Leaflet (1,000 copies) | OSS | Shopping | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 10,000 | 10,000 | | |
| 55 | Printing of Information Materials- MARPOL 73/78(1,000 copies) | OSS | Shopping | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 60,000 | 60,000 | | |
| 56 | A. POLICY FORMATION: 1) Amendment of MC MD 2019-01, Revised Rules and Regulations in the Issuance of SRB & SID | MDS | Shopping | | | | | GAA 2021 | 50,000 | 50,000 | | |
| 57 | Amendment of MC MD 2019-01, Revised Rules and Regulations in the Issuance of SRB & SID -Conduct of Amendment of MC MD 2019-01, Revised Rules and Regulations in the Issuance of SRB & SID -TWG Meetings | MDS | Shopping | | | | | GAA 2021 | 20,000 | 20,000 | | |
| 58 | Amendment of MC MD 2019-01, Revised Rules and Regulations in the Issuance of SRB & SID -Conduct of Public Stakeholders Consultation | MDS | Shopping | | | | | GAA 2021 | 50,000 | 50,000 | | |

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| 59 | Amendment of MC MD 2019-01, Revised Rules and Regulations in the Issuance of SRB & SID -Publication of Approved Policy | MDS | Shopping | | | | | GAA 2021 | 50,000 | 50,000 | | |
| 60 | Amendment of MC MD 2019-01, Revised Rules and Regulations in the Issuance of SRB & SID -Information Campaign | MDS | Shopping | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | GAA 2021 | 10,000 | 10,000 | | |
| 61 | Rules and Regulations on the Accreditation of Philippine-Registered Ships for the Conduct of Structured Onboard Training Program of Maritime Cadets | MDS | Shopping | | | | | GAA 2021 | 50,000 | 50,000 | | |
| 62 | Rules and Regulations on the Accreditation of Philippine-Registered Ships for the Conduct of Structured Onboard Training Program of Maritime Cadets -Conduct of TWG Meetings | MDS | Shopping | | | | | GAA 2021 | 20,000 | 20,000 | | |
| 63 | Rules and Regulations on the Accreditation of Philippine-Registered Ships for the Conduct of Structured Onboard Training Program of Maritime Cadets -Conduct of Public Stakeholders Consultation | MDS | Shopping | | | | | GAA 2021 | 50,000 | 50,000 | | |
| 64 | Rules and Regulations on the Accreditation of Philippine-Registered Ships for the Conduct of Structured Onboard Training Program of Maritime Cadets -Publication of Approved Policy | MDS | Shopping | | | | | GAA 2021 | 50,000 | 50,000 | | |
| 65 | Rules and Regulations on the Accreditation of Philippine-Registered Ships for the Conduct of Structured Onboard Training Program of Maritime Cadets -Information Education Campaign | MDS | Shopping | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | GAA 2021 | 10,000 | 10,000 | | |
| 66 | MARITIME SAFETY PLAN IMPLEMENTATION: 1) Safety Standards Implementation -Certification | MDS | Shopping | Q1 to Q2 | Q1 to Q2 | Q1 to Q2 | Q1 to Q2 | GAA 2021 | 33,672 | 33,672 | | |
| 67 | MARITIME SAFETY PLAN IMPLEMENTATION: 1) Safety Standards Implementation -Certification | MDS | Shopping | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | GAA 2021 | 80,000 | 80,000 | | |
| 68 | MARITIME SAFETY PLAN IMPLEMENTATION: 1) Safety Standards Implementation -Safety Inspection | MDS | Shopping | | | | | GAA 2021 | 150,000 | 150,000 | | |
| 69 | MARITIME SAFETY PLAN IMPLEMENTATION: 1) Safety Standards Implementation -Monitoring | MDS | Shopping | | | | | GAA 2021 | 200,000 | 200,000 | | |
| 70 | MARITIME SAFETY PLAN IMPLEMENTATION: 1) Safety Standards Implementation -Conduct of MBST and GST | MDS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 30,000 | 30,000 | | |
| 71 | Conduct of Trainings of Shiphandling and Safe Navigation for Seafarers Onboard Ship / Boat Below | MDS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 50,000 | 50,000 | | |
| 72 | Conduct of Engine Operation and Maintenance for Seafarers Onboard with EPP below 250KW | MDS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 50,000 | 50,000 | | |
| 73 | MEETINGS CONFERENCES WORKSHOPS TRAININGS : Trainings | MDS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 20,000 | 20,000 | | |
| 74 | Trainer's Training on Boat Handling and Safe Navigation | MDS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 20,000 | 20,000 | | |
| 75 | Trainer's Training on Engine Operation and Maintenance | MDS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 125,000 | 125,000 | | |

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| | | | | Ad/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 76 | Instructor's Training Course IMO Model 6.09 | MDS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 125,000 | 125,000 | | |
| 77 | Examination and Assessment Course IMO Model 3.12 | MDS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 100,000 | 100,000 | | |
| 78 | Internal Auditor Course | MDS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 200,000 | 200,000 | | |
| 79 | Hardware and Software Training of SID/SRB System | MDS | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 30,000 | 30,000 | | |
| 80 | Microwave Oven | STCWO | Shopping | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 12,000 | 12,000 | | |
| 81 | Refrigerator | STCWO | Shopping | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 14,999 | 14,999 | | |
| 82 | Coffee Maker | STCWO | Shopping | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 6,500 | 6,500 | | |
| 83 | Paper Shredder, heavy duty | STCWO | Shopping | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 42,000 | 42,000 | | |
| 84 | Material for the installatin of partition wall between BOE office and Qbank Room | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 20,000 | 20,000 | | |
| 85 | T8 LED Fluorescent, 18watts | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 37,500 | 37,500 | | |
| 86 | LED Bulb, 15watts | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 30,000 | 30,000 | | |
| 87 | Glasses | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 1,500 | 1,500 | | |
| 88 | Spoon and Fork | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 1,500 | 1,500 | | |
| 89 | Plates | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 1,800 | 1,800 | | |
| 90 | Cup and saucer | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 1,500 | 1,500 | | |
| 91 | Knife | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 900 | 900 | | |
| 92 | Dry Seal | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 30,000 | 30,000 | | |
| 93 | Self inking Stamp | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 11,500 | 11,500 | | |
| 94 | External Hard Drive,3TB | STCWO | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 18,000 | 18,000 | | |
| 95 | Wireless mouse, USB | STCWO | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 3,000 | 3,000 | | |
| 96 | Fog Machine Disinfectant | STCWO | shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 11,200 | 11,200 | | |
| 97 | Re-Certification Audit ISO 9001:2015 -Meals | STCWO | shopping | | | | | GAA 2021 | 64,000 | 64,000 | | |
| 98 | Meals Year-End Office Performance Assessment and Target Setting Workshop -meals | STCWO | shopping | | | | | GAA 2021 | 50,000 | 50,000 | | |
| 99 | Management Review Meeting -Meals | STCWO | shopping | Q3 | Q3 | | | GAA 2021 | 40,000 | 40,000 | | |
| 100 | Conduct of TWG Meetings-Fees and Charges -Meals | STCWO | Shopping | | | | | GAA 2021 | 30,000 | 30,000 | | |
| 101 | Conduct of TWG Meetings-MISMO System -Meals | STCWO | Shopping | | | | | GAA 2021 | 30,000 | 30,000 | | |
| 102 | Conduct of TWG Meetings-Accreditation of Training Ships -Meals | STCWO | Shopping | | | | | GAA 2021 | 30,000 | 30,000 | | |
| 103 | Conduct of TWG Meetings-Accreditation of Instructor/Assessors -Meals | STCWO | Shopping | | | | | GAA 2021 | 30,000 | 30,000 | | |
| 104 | Conduct of TWG Meetings-Accreditation of Assessment Centers -Meals | STCWO | Shopping | | | | | GAA 2021 | 30,000 | 30,000 | | |
| 105 | Conduct of TWG Meetings-Accreditation of Maritime | STCWO | Shopping | | | | | GAA 2021 | 30,000 | 30,000 | | |

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| 106 | Conduct of TWG Meetings-Fees and Charges-Meals | STCWO | Shopping | | | | | GAA 2021 | 30,000 | 30,000 | | |
| 107 | Consultation with Stakeholders-MISMO System -Meals | STCWO | Shopping | | | | | GAA 2021 | 30,000 | 30,000 | | |
| 108 | Conduct of Meeting for Technical Panel for Maritime Education (TPME), 12 meetings -Meals | STCWO | Shopping | | | | | GAA 2021 | 120,000 | 120,000 | | |
| 109 | Design and Development of Standards for STCW mandatory training courses required in the issuance of certificates or documentary evidence under the STCW Convention, 1978, as amended -Meals | STCWO | Shopping | | | | | GAA 2021 | 270,000 | 270,000 | | |
| 110 | Development of Mandatory Refresher Course under STCW Circular 2018-08 and 09 -Meals | STCWO | Shopping | | | | | GAA 2021 | 88,800 | 88,800 | | |
| 111 | Review and Revision of Mananagement Level Course for Deck and Engine Officer) -Meals | STCWO | Shopping | | | | | GAA 2021 | 132,000 | 132,000 | | |
| 112 | Review and Revision of Mananagement Level Course for Deck and Engine Officer) -Meals | STCWO | Shopping | | | | | GAA 2021 | 207,000 | 207,000 | | |
| 113 | Live-out Orientation/ Calibration/ Workshop Seminar on the Existing & Newly approved STCW Circulars and Guidelines related to Processing of STCW Certificates and MARINA ID - Meals | STCWO | shopping | | | | | GAA 2021 | 135,000 | 135,000 | | |
| 114 | Calibration Workshop for MTI and AC Monitoring Evaluators - Meals | STCWO | shopping | | | | | GAA 2021 | 22,500 | 22,500 | | |
| 115 | Calibration Workshop of Surveillance Division - Phase I and II -Meals | STCWO | Shopping | | | | | GAA 2021 | 60,000 | 60,000 | | |
| 116 | Portable/movable Audio Speakers with Microphones | GSD-Administrative | Shopping | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 10,000 | 10,000 | | |
| | Sub-total, Shopping | | | | | | | | 6,526,871 | 6,526,871 | | |
| 117 | Manual of Requirements (Seafarers Manual)Printing and Publications | STCWO | Small Value Procurement (SVP) | | | | | GAA 2021 | 400,000 | 400,000 | | |
| 118 | Zoom Account Subscription | OSS | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 20,000 | 20,000 | | |
| 119 | Gmail Storage Subscription | OSS | SVP | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 1,000 | 1,000 | | |
| 120 | KR-Con Subscription | OSS | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 15,000 | 15,000 | | |
| 121 | Design and Development of Standards for STCW mandatory training courses required in the issuance of certificates or documentary evidence under the STCW Convention, 1978, as amended- Other Professionals/Honoraria | STCWO | SVP | | | | | GAA 2021 | 200,000 | 200,000 | | |
| 122 | Staff Development | MDS | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 926,797 | 926,797 | | |
| 123 | Mid/Year End Office Performance Assessment Monitoring and Target Setting | MDS | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 216,000 | 216,000 | | |
| 124 | MARINA Wide Activities | MDS | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 100,000 | 100,000 | | |
| 125 | Seafarer's Day | MDS | SVP | | | | | GAA 2021 | 100,000 | 100,000 | | |

| No. | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|-----|---|--------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------|----|---------|
| | | | | Ad/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 126 | Conduct of CMP and Harbor Pilot Examination | MDS | SVP | Q1 to Q2 | Q1 to Q2 | Q1 to Q2 | Q1 to Q2 | GAA 2021 | 625,676 | 625,676 | | |
| 127 | Conduct of CMP and Harbor Pilot Examination | MDS | SVP | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | Q3 to Q4 | GAA 2021 | 588,000 | 588,000 | | |
| 128 | Hard Disk, 1T | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 25,000 | 25,000 | | |
| 129 | Hard Disk, 500gb | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 12,000 | 12,000 | | |
| 130 | Memory for Desktop and Laptop | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 30,000 | 30,000 | | |
| 131 | Server Memory, 16gb | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 60,000 | 60,000 | | |
| 132 | Hard Disk Server, 1T | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 75,000 | 75,000 | | |
| 133 | Motherboard | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 18,000 | 18,000 | | |
| 134 | UPS 750ka (Desktop) | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 4,500 | 4,500 | | |
| 135 | UPS2000VA (Server) | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 60,000 | 60,000 | | |
| 136 | Network Switch, 24 Port | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 30,000 | 30,000 | | |
| 137 | Network Switch, 16 Port | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 30,000 | 30,000 | | |
| 138 | Network Switch, 8 Port | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 15,000 | 15,000 | | |
| 139 | Server Hard Disk | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 80,000 | 80,000 | | |
| 140 | Router | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 60,000 | 60,000 | | |
| 141 | CAT 5e UTP Cable | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 30,000 | 30,000 | | |
| 142 | RJ 45 | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 5,000 | 5,000 | | |
| 143 | Power Supply for CPU | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 6,000 | 6,000 | | |
| 144 | Presicion Tools | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 2,000 | 2,000 | | |
| 145 | Digital Voice Recorder, memory: 4GB (expandable) | STCWO | SVP | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 28,000 | 28,000 | | |
| 146 | Mobile Phone | STCWO | SVP | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 12,000 | 12,000 | | |
| 147 | 2-Way Communication Radio | STCWO | SVP | Q2 | Q2 | Q2 | Q2 | GAA 2021 | 8,500 | 8,500 | | |
| 148 | Antivirus Subscription | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 500,000 | 500,000 | | |
| 149 | Zoom Subscription for STCWO Activities (12 months) - Professional | STCWO | SVP | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | GAA 2021 | 20,237 | 20,237 | | |
| 150 | Zoom Subscription for STCWO Activities (12 months) - Business | STCWO | SVP | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | GAA 2021 | 11,940 | 11,940 | | |
| 151 | Google Drive Storage (10TB) | STCWO | SVP | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | GAA 2021 | 65,000 | 65,000 | | |

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|-----|--|--------------------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---------|
| | | | | Ad/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 152 | LEASE OF 3 UNITS DUPLICATING MACHINE (minimum of 30,000 combined copies per month) | STCWO | SVP | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | Q1 to Q4 | GAA 2021 | 120,000 | 120,000 | | |
| 153 | External Hard Drive, 1TB | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 86,400 | 86,400 | | |
| 154 | 720P HD Webcam | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 41,600 | 41,600 | | |
| 155 | UPS/ APC UPS Battery Back up Surge Protector | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 60,000 | 60,000 | | |
| 156 | Mouse, PS2 with Pad | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 800 | 800 | | |
| 157 | Wearable Air Purifier Necklace, Mini Portable USB Air Freshener Ionizer Negative Ion | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 273,000 | 273,000 | | |
| 158 | CCTV Camera System with installation (8pcs) | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 25,000 | 25,000 | | |
| 159 | Liquid Solution for Disinfectant (for Fog Machine use) | STCWO | SVP | Q1 | Q1 | Q1 | Q1 | GAA 2021 | 100,000 | 100,000 | | |
| 160 | Re-Certification Audit ISO 9001:2015 -Consultancy Services | STCWO | SVP | | | | | GAA 2021 | 1,000,000 | 1,000,000 | | |
| 161 | Special Audit of Bureau Veritas to STCW Office -Consultancy Services | STCWO | SVP | | | | | GAA 2021 | 30,000 | 30,000 | | |
| 162 | Independent Evaluation under Regulation I/8 of STCW Convention, as amended -Meals | STCWO | SVP | | | | | GAA 2021 | 56,300 | 56,300 | | |
| 163 | Marina Lawyer's Convention | LS | SVP | Q3 | Q3 | | | GAA 2021 | 450,000 | 450,000 | | |
| 164 | Legal Service Teambuilding | LS | SVP | Q1 | Q1 | | | GAA 2021 | 80,000 | 80,000 | | |
| 165 | Legal Service Midyear Assessment | LS | SVP | Q2 | Q2 | | | GAA 2021 | 18,000 | 18,000 | | |
| 166 | Legal Service Year End Planning and Assessment | LS | SVP | Q4 | Q4 | | | GAA 2021 | 18,000 | 18,000 | | |
| 167 | Vehicle Seat Cover | GSD-Motorpool | SVP | Q2 | Q2 | | | GAA 2021 | 150,000 | 150,000 | | |
| 168 | Lease of 7 units copying machine for MARINA -monochrome and colored copy for GSD (2 units)/ OADM/ODAP/ODAO/ CDA/ACCA | GSD-Administrative | SVP | Q1 to Q4 | Q1 to Q4 | | | GAA 2021 | 780,000 | 780,000 | | |
| 169 | Lease of Garage for MARINA Mini Bus | GSD-Motorpool | SVP | Q1 to Q4 | Q1 to Q4 | | | GAA 2021 | 38,400 | 38,400 | | |
| 170 | UV Light | GSD-Administrative | SVP | Q1 | Q1 | | | GAA 2021 | 105,000 | 105,000 | | |
| 171 | Purified Drinking water for the MARINA Central Office & Satellite Offices | GSD-Administrative | SVP | Q2 | Q2 | | | GAA 2021 | 400,000 | 400,000 | | |
| 172 | Hauling of furniture and equipment from new building to the leased storage space | GSD-Supply | SVP | Q2 | Q2 | | | GAA 2021 | 100,000 | 100,000 | | |
| 173 | Pest Control Services/Including Software | GSD-Building Maintenance | SVP | Q1 | Q1 | | | GAA 2021 | 360,000 | 360,000 | | |
| 174 | Disinfection Services/Including Software | GSD-Building Maintenance | SVP | Q1 to Q4 | Q1 to Q4 | | | GAA 2021 | 360,000 | 360,000 | | |
| 175 | Acoustic Board | GSD-Building Maintenance | SVP | Q2 | Q2 | | | GAA 2021 | 200,000 | 200,000 | | |
| 176 | Trash bin (660 liters, 4 wheels high density polythelene mobile type trash bin) | GSD-Building Maintenance | SVP | Q1 | Q1 | | | GAA 2021 | 45,000 | 45,000 | | |

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|-----|---|--------------------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---------|
| | | | | Ad/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 177 | Survival Safety Kit | GSD-Building Maintenance | SVP | Q2 | Q2 | | | GAA 2021 | 655,000 | 655,000 | | |
| 178 | Emergency Appliance/ Equipment/ for all rooms/floor | GSD-Building Maintenance | SVP | Q3 | Q3 | | | GAA 2021 | 540,000 | 540,000 | | |
| 179 | Steel Racks (220cm x 295cm x 123cm) | GSD-Records | SVP | Q1 | Q1 | | | GAA 2021 | 90,000 | 90,000 | | |
| 180 | Acrylic Cough Protector (38cm x 36cm) | GSD-Records | SVP | Q1 | Q1 | | | GAA 2021 | 35,000 | 35,000 | | |
| 181 | Courier of Document | GSD-Records | SVP | Q1 to Q4 | Q1 to Q4 | | | GAA 2021 | 150,000 | 150,000 | | |
| 182 | Corrugated boxes | GSD-Records | SVP | Q3 | Q3 | | | GAA 2021 | 10,000 | 10,000 | | |
| | Sub-total, SVP | | | | | | | | 10,758,150 | 10,758,150 | - | |
| | GRAND TOTAL | | | | | | | | 99,836,995 | 99,836,995 | - | |

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