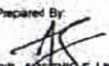



QUARTERLY PHYSICAL REPORT OF OPERATION FOR 2020

Department: Department of Transportation  
 Appropriations: Current Year Appropriations  
 Agency: Maritime Industry Authority (MARINA)

Particulars		Physical Targets					Physical Accomplishments					Variance as of 31 Dec 2020	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>OO1 : Global competitiveness of maritime industry enhanced</b>													
<b>MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>													
<b>Outcome Indicator(s)</b>													
1. % Increase in the number of operating ships [Baseline: 19,900 Target % Increase = 10% or 1,992] *baseline is the 2018 Fleet Inventory of all merchant ships	%	25%	25%	25%	25%	100%	67.37%	18.02%	54.82%	33.58%	173.48%	73.87%	For the 4th Quarter of 2020, MARINA has registered a total of 669 ships which exceeds by 8.58% of its target for the quarter. Looking at the targeted increase of 1,990 for the year, the Agency has registered 3,456 ships and exceeds its target by 74% as at end of the 4th Quarter.
	Nominal Value	496	496	496	496	1,990	1,342	359	1,088	889	3,456	1,468	
<b>Output Indicator(s)</b>													
1) No. of policies formulated, updated, issued disseminated		4	4	4	4	16	28	32	28	20	108	92	For the 4th quarter, MARINA has issued 20 policies, in the form of Memorandum Circulars, MARINA Advisories / Flag State Administration Advisories. For the year, a total of 106 policies were issued, majority of which are Covid-19 related issuances.
<b>OO2 : Accessibility, safety and efficiency of maritime transport services improved</b>													
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>													
<b>Outcome Indicator(s)</b>													
1) % of clients who rate the frontline services satisfactory or better	%	70%	70%	70%	70%	70%	91.0%	95%	84%	90%	90%	20%	For the 4th Quarter, the MARINA got 90% satisfactory rating. Due to Community Quarantine implemented and the work alternative adopted by the Agency, client satisfaction survey were conducted to few clients nationwide. Some offices were not able to conduct a survey as well.
	Nominal Value						3,350	189	473	1078	8,090		
2) % increase in the number of Filipino seafarers certified as meeting the international standards. [Baseline: 62,150 Target for 2020: 100 or 6,216]	%	25%	25%	25%	25%	100.0%	1060%	83%	3228%	1888%	6270%	6170%	For the 4th Quarter, a total of 117,368 seafarers were certified as meeting the Int'l standards. and for the year, a total of 389,723 were certified compliant. Over 200,000 Certificates expiring in 2020 were extended due to the pandemic.
	Nominal Value	1,554	1,554	1,554	1,554	6,216	65,891	5,799	200,665	117,368	389,723	383,507	
<b>Output Indicator(s)</b>													
1) % of applications received are acted upon within standard processing time	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	For the 4th quarter, the MARINA processed 461,443 applications and these were acted upon within the Standard Processing Time. And for the year, a total of 896,770 applications were processed.
	Nominal Value						229,105	56,638	139,584	461,443	896,770		
2) % of complaints/reports of violations received acted upon within the standard processing time	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	For the 4th quarter, the MARINA has received a total of 139 complaints/reports of maritime violations and were acted upon within the standard processing time, and 527 total for the year.
	Nominal Value						220	78	90	139	527		

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