

Secretariat MARINA Procurement Section <gsdprocsec@gmail.com>

RE: SUPPLEMENTAL TO 2020 APP OF MARINA-Central Office

1 message

APP Monitoring <app@gppb.gov.ph>
To: gsdprocsec@gmail.com

Thu, Mar 11, 2021 at 6:59 PM

Good day!

This is to acknowledge receipt of your email. We will review your APP submission/s and determine an appropriate action as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 7- 900 – 6741 to 44.

For Indicative Annual Procurement Plans (APPs), please note it is only upon the approval of the General Appropriations Act, corporate budget or local budget ordinance that the final and approved APP is submitted to the Government Procurement Policy Board (GPPB).

Please do not reply to this email.

Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION***Department of Budget and Management******Government Procurement Policy Board – Technical Support Office***

Unit 2504 to 2506, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center

Pasig City, Philippines 1605

Contact numbers: (7)900-6741-44

Email: monitoring@gppb.gov.ph

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Republic of the Philippines
DEPARTMENT OF TRANSPORTATION

MARITIME INDUSTRY AUTHORITY



MAR 11 2021

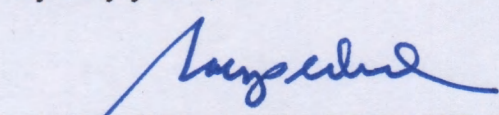
Ms. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board-
Technical Support Office
Unit 2504, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear **Exec. Director Ruiz:**

We are respectfully submitting the Supplemental to 2020 Annual Procurement Plan of the Maritime Industry Authority-Central Office.

Thank you.

Very truly yours,


VADM ROBERT A EMPEDRAD AFP (Ret)
Administrator

MARITIME INDUSTRY AUTHORITY-Central Office
SUPPLEMENTAL TO Annual Procurement Plan for FY 2020

No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds GAA 2020	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1	2000 Stickers for the remaining SIRB	MDS	Agency to Agency				JUL-SEP		190,000.00	190,000.00	
2	Procurement of Seafarers Record Book (SRB)	MDS	Agency to Agency				NOV		26,047,249.00	26,047,249.00	
3	Blank Security Paper for issuance of various certs and CPC	MFAS	Agency to Agency				JUN-JUL		5,937,750.00	5,937,750.00	
4	Plant, Property and Equipment (Insurance premium with the GSIS)	MFAS	Agency to Agency				JAN & MAR		400,000.00	400,000.00	
5	Motor Vehicles (Insurance premium with the GSIS)	MFAS	Agency to Agency				FEB & OCT		200,000.00	200,000.00	
	Total, Agency to Agency								32,774,999.00	32,774,999.00	-
6	Procurement of SRB Consumables Ink Cartridges, Printhead for Surys HiPrint, Surys Hilam Passport Laminator, Juri IPI & Jura Letter Screen Lic.	MDS	Direct Contracting				NOV		5,000,000.00	5,000,000.00	
	Total, Direct Contracting								5,000,000.00	5,000,000.00	-
7	Lease of Garage for the MARINA Mini-Bus located at the North of Metro Manila	MFAS	Lease of Real Property/ Venue				Q4		20,000.00	20,000.00	
8	6 pax - Hotel accomodation for one (1) day of Secretariat for 21st RP- Netherland Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	Lease of Venue				MAR		10,800.00	10,800.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Total, Lease of Real property/Venue								30,800.00	30,800.00	-
9	Supply, Delivery, Installation and Configuration of Blockchain Enables Automated Certification System to be used for Online Application of different office of MARINA for official use of ICTMO/STCWO	STCWO	Public Bidding				Awaiting release of allotment from DBM.		32,500,000.00	32,500,000.00	
	Total, Public Bidding								32,500,000.00	32,500,000.00	
10	6 pcs - Pull Up Stand	MDS	Shopping				FEB-MAR		12,000.00	12,000.00	
11	20 pax - Conduct of Pre-Meeting on JCMA (Lunch, AM and PM Snacks) for 21st RP- Netherland Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	Shopping				MAR		16,000.00	16,000.00	
12	Electrical supplies for the MARINA building	MFAS	Shopping				SEPT		11,600.00	11,600.00	
13	Christmas decors for the MARINA building	MFAS	Shopping				NOV		20,000.00	20,000.00	
14	Diesel for the maintenance of generator equipment	MFAS	Shopping				OCT		45,000.00	45,000.00	
15	6 pax - Dinner of Secretariat (March 17, 2020) for 21st RP- Netherland Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	Shopping				MAR		1,200.00	1,200.00	

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16	1 - Memento for 21st RP-Netherland Joint Committee on Maritime Affairs (Bilateral Agreement)	STCWO	Shopping				MAR		5,000.00	5,000.00	
17	Survival kit - Biscuit and bottled drinking water	MFAS	Shopping				NOV		44,000.00	44,000.00	
18	Survival kit-first aid (Cotton Balls and elastic bandages	MFAS	Shopping				NOV		66,000.00	66,000.00	
	Total, Shopping								220,800.00	220,800.00	-
19	Installation of waterline for Repairs and Maintenance	MTI/BEO	Small Value Procurement				FEB		320,000.00	320,000.00	
20	Installation of electrical service wire for Repairs and Maintenance	MTI/BEO	Small Value Procurement				FEB		211,000.00	211,000.00	
21	18,900 pcs - ASCORBIC ACID (VITAMIN C) 500MG/CAPSULE TABLET	HRMDD	Small Value Procurement				JUL		141,750.00	141,750.00	
22	630 Pcs - ID LANYARD with Button Logo	HRMDD	Small Value Procurement				JUL		47,250.00	47,250.00	
23	Printing of MARINA Collaterals and publications	MISS	Small Value Procurement				DEC		50,000.00	50,000.00	
24	Email hosting service	MISS	Small Value				Q1		500,000.00	500,000.00	
25	Dismantling and re-installation of glass partition of Records Section, 2nd floor	MFAS	Small Value Procurement				Q3		30,000.00	30,000.00	
26	Construction materials for the OADM	MFAS	Small Value Procurement				SEPT		24,195.00	24,195.00	
27	Construction materials for the MARINA NCR	MFAS	Small Value Procurement				SEPT		10,000.00	10,000.00	
28	Construction materials for the MARINA E-Library	MFAS	Small Value Procurement				OCT		22,000.00	22,000.00	

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29	Materials to be used for installation of aircon unit at the 11th floor pantry of OADM	MFAS	Small Value Procurement				NOV		40,125.00	40,125.00	
30	Repair and Maint.Tools-1 Unit Portable Vacuum Cleaner	MFAS	Small Value Procurement				Q4		2,500.00	2,500.00	
31	Repair and Maint.Tools-1 Unit - Portable Blower	MFAS	Small Value Procurement				Q4		2,000.00	2,000.00	
32	Repair and Maint.Tools-1 Gal - Water Plug	MFAS	Small Value Procurement				Q4		700.00	700.00	
33	Repair and Maint.Tools-2 Pcs - Sealant Gun	MFAS	Small Value Procurement				Q4		700.00	700.00	
34	Repair and Maint.Tools-2 Pcs - Toilet Plunger	MFAS	Small Value Procurement				Q4		1,600.00	1,600.00	
35	Repair and Maint.Tools-1 Pc - Plumber Snake	MFAS	Small Value Procurement				Q4		1,700.00	1,700.00	
36	Repair and Maint.Tools-2 Pcs - Slip-Joint plier	MFAS	Small Value Procurement				Q4		1,600.00	1,600.00	
37	Repair and Maint.Tools-1 Unit - Super Plunger	MFAS	Small Value Procurement				Q4		1,400.00	1,400.00	
38	Repair and Maint.Tools-1 Unit - Fusion Machine	MFAS	Small Value Procurement				Q4		2,500.00	2,500.00	
39	Repair and Maint.Tools-2 Pcs - Pipe Cutting Scissors	MFAS	Small Value Procurement				Q4		1,600.00	1,600.00	
40	Repair and Maint.Tools-1 Unit - Submersible Pump W/ FLOAT SWITCH. 1HP x 2"-10M	MFAS	Small Value Procurement				Q4		22,000.00		22,000.00
41	Repair and Maint.Tools-1 Roll - Flex Discharge Hose 2"x100m	MFAS	Small Value Procurement				Q4		2,600.00	2,600.00	

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42	Repair and Maint.Tools-6 Pcs - Hose Clamp 2"	MFAS	Small Value Procurement				Q4		1,500.00	1,500.00	
43	Repair and Maint.Tools-1 Set - Portable lxy Acetylene	MFAS	Small Value Procurement				Q4		20,000.00	-	20,000.00
44	Repair and Maint.Tools-1 Unit - Vacuum Pump 410A/R22/R32	MFAS	Small Value Procurement				Q4		11,000.00	11,000.00	
45	Repair and Maint.Tools-1 Set - Gauge manifold for 410A/R22/R32	MFAS	Small Value Procurement				Q4		4,000.00	4,000.00	
46	Repair and Maint.Tools-1 Set - Flaring Tools	MFAS	Small Value Procurement				Q4		1,000.00	1,000.00	
47	Repair and Maint.Tools-1 Set - Swaging Tools	MFAS	Small Value Procurement				Q4		1,000.00	1,000.00	
48	Repair and Maint.Tools-1 Pc - Tube Cutter (big)	MFAS	Small Value Procurement				Q4		600.00	600.00	
49	Repair and Maint.Tools-1 Pc - Tube Cutter (Small)	MFAS	Small Value Procurement				Q4		250.00	250.00	
50	Repair and Maint.Tools-1 Set - Open Wrench	MFAS	Small Value Procurement				Q4		1,800.00	1,800.00	
51	Repair and Maint.Tools-1 Pc - Vice grip (large)	MFAS	Small Value Procurement				Q4		450.00	450.00	
52	Repair and Maint.Tools-1 Pc - Adjustable Wrench 6"	MFAS	Small Value Procurement				Q4		550.00	550.00	
53	Repair and Maint.Tools-1 Set - Allen Wrench Long	MFAS	Small Value Procurement				Q4		700.00	700.00	
54	Repair and Maint.Tools-1 Unit - Clamp Ammeter w/ Temperature Test	MFAS	Small Value Procurement				Q4		5,000.00	5,000.00	
55	Repair and Maint.Tools-1 Set - Mapp Gas Torch w/ hose	MFAS	Small Value Procurement				Q4		6,000.00	6,000.00	

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56	Repair and Maint.Tools-2 Cylinders - Mapp Gas	MFAS	Small Value Procurement				Q4		1,400.00	1,400.00	
57	Repair and Maint.Tools-1 Pc Ball Hammer (medium)	MFAS	Small Value Procurement				Q4		500.00	500.00	
58	Repair and Maint.Tools-1 Pc Temperature Gun	MFAS	Small Value Procurement				Q4		3,000.00	3,000.00	
59	Repair and Maint.Tools-2 Pcs - Tool Box Small	MFAS	Small Value Procurement				Q4		8,000.00	8,000.00	
60	Repair and Maint.Tools-1 Pc Monkey Plier (small)	MFAS	Small Value Procurement				Q4		1,500.00	1,500.00	
61	Repair and Maint.Tools-1 Pc Monkey Plier (large)	MFAS	Small Value Procurement				Q4		1,500.00	1,500.00	
62	Repair and Maint.Tools-1 Set - Allen Wrench Long arm (metric)	MFAS	Small Value Procurement				Q4		1,000.00	1,000.00	
63	Repair and Maint.Tools-1 Set - Allen Wrench short arm (English)	MFAS	Small Value Procurement				Q4		800.00	800.00	
64	Repair and Maint.Tools-1 Set - Combination wrench (8-34mm)	MFAS	Small Value Procurement				Q4		5,000.00	5,000.00	
65	Repair and Maint.Tools-1 Pc Adjustable Wrench 10"	MFAS	Small Value Procurement				Q4		900.00	900.00	
66	Repair and Maint.Tools-1 Pc Adjustable Wrench 14"	MFAS	Small Value Procurement				Q4		1,700.00	1,700.00	
67	Repair and Maint.Tools-1 Pc - Bearing Puller Small	MFAS	Small Value Procurement				Q4		3,500.00	3,500.00	

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68	Repair and Maint.Tools-1 Pc - Ball Hammer (large)	MFAS	Small Value Procurement				Q4		800.00	800.00	
69	Repair and Maint.Tools-1 Pc - Cement Trowl 6"	MFAS	Small Value Procurement				Q4		500.00	500.00	
70	Repair and Maint.Tools-1 Pc. - L square with level indicator	MFAS	Small Value Procurement				Q4		2,000.00	2,000.00	
71	Repair and Maint.Tools-1 Pc - Tinsnips all purpose	MFAS	Small Value Procurement				Q4		1,000.00	1,000.00	
72	Repair and Maint.Tools-1 Pc - Tactical Flash Light	MFAS	Small Value Procurement				Q4		3,500.00	3,500.00	
73	Repair and Maint.Tools-2 Pcs - Safety Googles	MFAS	Small Value Procurement				Q4		900.00	900.00	
74	Repair and Maint.Tools-2 Pcs - Safety Mask	MFAS	Small Value Procurement				Q4		3,000.00	3,000.00	
75	Repair and Maint.Tools-1 Pc - Riveter	MFAS	Small Value Procurement				Q4		700.00	700.00	
76	Repair and Maint.Tools-1 Pc - Point Concrete chisel	MFAS	Small Value Procurement				Q4		300.00	300.00	
77	Repair and Maint.Tools-1 Pc - steel trowel	MFAS	Small Value Procurement				Q4		300.00	300.00	
78	Repair and Maint.Tools-1 Pc - Tap wrench	MFAS	Small Value Procurement				Q4		1,000.00	1,000.00	

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79	Repair and Maint.Tools-1 Unit - Portable Jack Hammer	MFAS	Small Value Procurement				Q4		3,000.00	3,000.00	
80	Repair and Maint.Tools-1 Pc Adjustable Basin Wrench	MFAS	Small Value Procurement				Q4		1,500.00	1,500.00	
81	1 Lot - Procurement of disinfection services for the MARINA Central Office building, MARINA at SM Manila and MARINA at PITX Pasay	MFAS	Small Value Procurement				SEPT		150,000.00	150,000.00	
82	1 Lot - Supply, Delivery, Installation and Configuration of Queuing Management System at the MARINA PITX	MFAS	Small Value Procurement				MAR		1,000,000.00		1,000,000.00
83	Glass Partition/enclosure at the 4th Floor	MFAS	Small Value Procurement				FEB		150,000.00	150,000.00	
84	Procurement and installation of flowing water with landscape for the MARINA Central Office building	MFAS	Small Value Procurement				Q4		400,000.00		400,000.00
85	Materials to be used for the installation of aircon unit at the 11th floor pantry of OADM	MFAS	Small Value Procurement				NOV		40,125.00	40,125.00	
86	5 Units - Smart LED TV	MFAS	Small Value Procurement				DEC		200,000.00		200,000.00
87	4 Pcs. External Hard Drive - 2 TB	PADMO	Small Value Procurement				DEC		16,000.00	16,000.00	
88	2 Pcs. Pro Battery	PADMO	Small Value Procurement				DEC		10,000.00	10,000.00	
89	2 Pcs. Universal Card Reader	PADMO	Small Value Procurement				DEC		1,000.00	1,000.00	

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90	1 Pc. Micro SDXC 64 GB	PADMO	Small Value Procurement				DEC		1,500.00	1,500.00	
91	2 Pcs.10 UHS ultra SDXC Card 64 GB	PADMO	Small Value Procurement				DEC		3,000.00	3,000.00	
92	1 lot - Procurement of Disinfection Services for the MARINA Central Office building, MARINA at SM Manila and MARINA at PITX Pasay	MFAS	Small Value Procurement				SEPT		150,000.00	150,000.00	
93	Supply, delivery and installation of Perimeter Fence for the MARINA Central Office Bldg	MFAS	Small Value Procurement				SEPT		200,000.00	-	200,000.00
94	Supply and delivery of 13 units Satellite Phones	MFAS/ES	Small Value Procurement				NOV		520,000.00		520,000.00
95	Procurement of Survival Kit Sling Bag w/ MARINA Logo	MFAS	Small Value Procurement				NOV		220,000.00	220,000.00	
96	Trashbin with metal frame	MFAS	Small Value Procurement				AUG		40,000.00	40,000.00	
97	First-Aid kit Supplies	MFAS	Small Value Procurement				NOV		66,000.00	66,000.00	
98	Procurement of 2,400 pcs Facemask with MARINA & DOTr Logo	MFAS	Small Value Procurement				OCT		108,000.00	108,000.00	
99	Procurement of Assorted Grocery Items for the Relief Assistance to all MARINA Central Office Employees	MFAS	Small Value Procurement				NOV		840,000.00	840,000.00	
100	Installation, Supplies, Materials and Labor for the MARINA Acrylic Signages	MFAS	Small Value Procurement				SEPT		50,000.00	50,000.00	

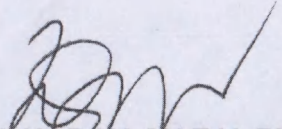
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101	Rental of vehicles for the transfer of MARINA Central Office property (furniture and fixture) to MRO Batangas and to Pier 4 (Going to MRO9)	MFAS	Small Value Procurement				NOV		43,000.00	43,000.00	
102	Procurement of 39 pcs Emergency Lights for MARINA Bldg	MFAS	Small Value Procurement				OCT		46,800.00	46,800.00	
103	Procurement of Air-Conditioning tools for MARINA Building	MFAS	Small Value Procurement				OCT		45,850.00	45,850.00	
104	Procurement of 45pcs LED Panel, 12 Watts & 200 pcs LED Bulb, 12 watts	MFAS	Small Value Procurement				OCT		49,250.00	49,250.00	
105	Procurement of 500 pcs hand held bidet sprayer for official use of MARINA Central Office Building	MFAS	Small Value Procurement				AUG		45,000.00	45,000.00	
106	Ink Cart, HPCZ107AA , (HP678), Blk Toner Cart, HP CE285A, blk 83 cart, 87 cart	MFAS	Small Value Procurement				JUL		311,600.00	311,600.00	
107	Supply and Delivery of Surgical gloves and Facemasks for MCO for the month of July 2020	MFAS	Small Value Procurement				JUN		249,300.00	249,300.00	
108	Vinyl stickers for the MARINA vehicles	MFAS	Small Value Procurement				DEC		19,500.00	19,500.00	
109	Materials for assembling Canvass Tent	MFAS	Small Value Procurement				DEC		10,000.00	10,000.00	
110	Procurement of 500pcs PPE Suit/Coverall with print for MARINA CO and RO's Frontliners	MFAS	Small Value Procurement				MAR		300,000.00	300,000.00	

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111	Procurement of handwashing station (2 set lavatory with stand, 2 set	MFAS	Small Value Procurement				JUN		17,600.00	17,600.00	
112	Procurement of one (1) unit MATICA Technologies X10 8300 dual sided retransfer card printer w/ Hologram Lamination Module	MDS	Small Value Procurement				DEC		195,000.00		195,000.00
113	Procurement of 2,000 pcs Stickers for the remaining SIRB of MDS	MDS	Small Value Procurement				DEC		190,000.00	190,000.00	
114	Construction Materials for the Enclosure of Examination & Training Room at MDS (2nd Floor)	MDS	Small Value Procurement				NOV		36,070.00	36,070.00	
115	3 unit Steem Shelving - Open Type	MDS	Small Value Procurement				SEPT		50,000.00	50,000.00	
116	Procurement of Construction materials for the partition wall between BOE and Qbank at STCW Office, MARINA C.O.	STCWO	Small Value Procurement				DEC		19,000.00	19,000.00	
117	Procurement of multi-purpose copy paper for STCW Office	STCWO	Small Value Procurement				NOV		34,000.00	34,000.00	
118	Procurement of Toners for Brother Laser Printer Model HL-8369 CDW - for printing of COC, COE, COP and other STCW Documents for the 4th Qtr 2020	STCWO	Small Value Procurement				OCT		995,200.00	995,200.00	
119	Supply and delivery of Various Ink Cartridges and Toner for STCW	STCWO	Small Value Procurement				SEPT		526,925.00	526,925.00	

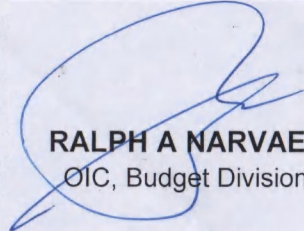
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120	Procurement of 150 gallon ethyl alcohol, 68-72%, scented	STCWO	Small Value Procurement				OCT		82,500.00	82,500.00	
121	Procurement of Electrical Materials for MDS and POEA Satellite Office	MRO-NCR	Small Value Procurement				DEC		20,405.00	20,405.00	
122	Procurement of Electrical Materials for MARINA NCR	MRO-NCR	Small Value Procurement				SEPT		38,175.00	38,175.00	
123	Procurement of construction materials of MISS E-llbrary located at the 9th floor of MARINA Building	MISS	Small Value Procurement				OCT		22,000.00	22,000.00	
124	Procurement of 630 pieces ID Lanyard with botton logo	HRMDD	Small Value Procurement				JUL		47,250.00	47,250.00	
125	Procurement of 18,900 pcs of 500 mg Ascorbic Acid (Vit C) capsule/tablet for MARINA Employees	HRMDD	Small Value Procurement				JUL		141,750.00	141,750.00	
126	24 Units - Steel Rack, 6 Level, size: 40" x15"	MFAS	Small Value Procurement				NOV		120,000.00	120,000.00	
127	Various Survival Safety Kit (sling bag, Led Flashlight, Battery, whistle, Reflective emergency signal mirror w/ case, Chipping Hammer	MFAS	Small Value Procurement				NOV		875,000.00	875,000.00	
128	Supply and Installation of Tires for Toyota Innova Service Vehicles of MARINA 12 size: 205/65/R16/95H, 8 Ply	MFAS	Small Value Procurement				NOV		72,000.00	72,000.00	
	Total, Small Value Procurement								10,307,170.00	7,750,170.00	2,557,000.00

No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
129	1 unit - Supply, Delivery and Installation of Earthquake Recording Instrument	MFAS	(Direct Contracting)				(Q1)		(1,300,000.00)		(1,300,000.00)
			Public Bidding				Q4		1,300,000.00		1,300,000.00
	<i>Change in procurement mode- original mode- Direct contracting to Public bidding</i>								-	-	-
	GRAND TOTAL								80,833,769.00	78,276,769.00	2,557,000.00

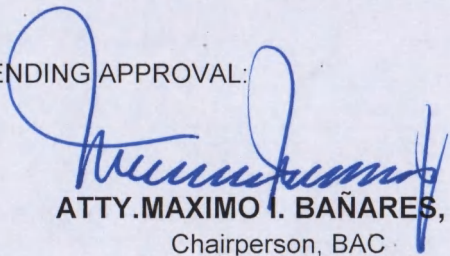
PREPARED BY:


ATTY. KORINA MAE V. PIMENTEL
 Head, BAC Secretariat

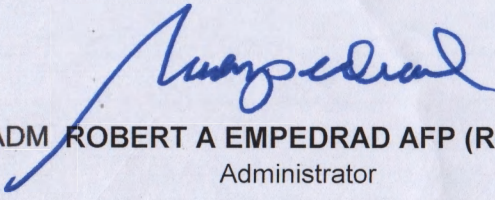
FUNDS AVAILABLE:


RALPH A NARVAEZ
 OIC, Budget Division

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 Administrator