

QUARTERLY PHYSICAL REPORT OF OPERATION
Consolidated Per Office as of March 31, 2021

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars		Physical Targets					Physical Accomplishments					Variance as of 31 March 2021	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships [AGENCY TOTAL]	%	25%	25%	25%	25%	100%	43.96%				43.96%	-55.99%	For the 1st Quarter of 2021, MARINA has registered a total of 1,062 or 43.96% ships which exceeds by 19% of its target for the quarter.
	Nominal Value	604	603	603	603	2,413	1,062				1,062	-1,351	
MCO	%	25%	25%	25%	25%	100%	24.04%				24.04%	-75.96%	
	Nominal Value	78	78	78	78	312	75						
MRO 1&2	%	25%	25%	25%	25%	100%	2.36%				2.36%	-97.64%	
	Nominal Value	53	53	52	52	210	5						
MRO 4	%	25%	25%	25%	25%	100%	94.44%				94.44%	-5.56%	
	Nominal Value	90	90	90	90	360	340						
MRO 5	%	25%	25%	25%	25%	100%	16.67%				16.67%	-83.33%	
	Nominal Value	63	63	62	62	250	42						
MRO 6	%	25%	25%	25%	25%	100%	77.59%				77.59%	-22.41%	
	Nominal Value	58	58	57	57	230	180						
MRO 7	%	25%	25%	25%	25%	100%	1.25%				1.25%	-98.75%	
	Nominal Value	100	100	100	100	400	5						
MRO 8	%	25%	25%	25%	25%	100%	18.97%				18.97%	-81.03%	
	Nominal Value	29	28	28	28	113	22						
MRO 9	%	25%	25%	25%	25%	100%	97.50%				97.50%	-2.50%	
	Nominal Value	30	30	30	30	120	117						
MRO 10	%	25%	25%	25%	25%	100%	77.50%				77.50%	-22.50%	
	Nominal Value	30	30	30	30	120	93						
MRO 11	%	25%	25%	25%	25%	100%	43.00%				43.00%	-57.00%	
	Nominal Value	25	25	25	25	100	43						
MRO 12	%	25%	25%	25%	25%	100%	127.00%				127.00%	27.00%	
	Nominal Value	25	25	25	25	100	127						
MRO 13	%	25%	25%	25%	25%	100%	13.00%				13.00%	-87.00%	
	Nominal Value	25	25	25	25	100	13						

Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%				100%	-	For the 1st quarter, the MARINA processed 256,688 applications and these were acted upon within the Standard Processing Time.
	Nominal Value						256,677				256,677	-	
MCO	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						164,999				164,999	-	
MRO 1&2	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						9,128				9,128	-	
MRO 4	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						24,354				24,354	-	
MRO 5	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						4,512				4,512	-	
MRO 6	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						24,037				24,037	-	
MRO 7	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						6,102				6,102	-	
MRO 8	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						1,170				1,170	-	
MRO 9	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						4,719				4,719	-	
MRO 10	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						7,255				7,255	-	
MRO 11	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						1,191				1,191	-	
MRO 12	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						4,838				4,838	-	
MRO 13	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						4,372				4,372	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%				100%	-	For the 1st quarter, the MARINA has received a total of 329 complaints/reports of maritime violations and were acted upon within the standard processing time.
	Nominal Value						321				321	-	
MCO	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						92				92	-	
MRO 1&2	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						11				11	-	
MRO 4	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						15				15	-	
MRO 5	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						1				1	-	
MRO 6	%	100%	100%	100%	100%	100%	0%				100%	-	
	Nominal Value						0				0	-	
MRO 7	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						160				160	-	
MRO 8	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						33				33	-	
MRO 9	%	100%	100%	100%	100%	100%	0%				0%	-	
	Nominal Value						0				0	-	
MRO 10	%	100%	100%	100%	100%	100%	0%				100%	-	
	Nominal Value						0				0	-	

MRO 11	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						3				3	-	
MRO 12	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						1				1	-	
MRO 13	%	100%	100%	100%	100%	100%	100%				100%	-	
	Nominal Value						5				5	-	