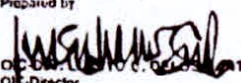


QUARTERLY PHYSICAL REPORT OF OPERATION
as of June 30, 2021

BAR No. 1

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars		Physical Targets					Physical Accomplishments					Variance as of 30 June 2021	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % Increase in the number of operating ships (AGENCY TOTAL)	%	25%	25%	25%	25%	100%	43.86%	23.47%			67.42%	-32.53%	For the 2nd Quarter of 2021, MARINA has registered a total of 566 or 23.47% for this quarter. Looking at the target of 2,413 for the year, the Agency is now at 67.42% as at the end of 2nd Quarter. Despite that we are still in the pandemic, the MARINA is confident that it will be able to exceed its 2021 target for this particular KPI.
	Nominal Value	604	603	603	603	2,413	1,062	566			1,628	-785	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated (AGENCY TOTAL)		4	4	4	4	16	25	16			41	25	For the 2nd quarter, MARINA has issued 16 policies, in the form of Memorandum Circulars, MARINA Advisories / Flag State Administration Advisories. This number exceeds the quarter's target by 12 policies.
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better (AGENCY TOTAL)	%	70%	70%	70%	70%	70%	95%	94%			94%		For the 2nd Quarter, the MARINA got 94% satisfactory rating. Due to Community Quarantine implemented and the work alternative adopted by the Agency, client satisfaction survey were conducted to few clients nationwide. Some offices were not able to conduct a survey as well.
	Nominal Value						5,832	9,522			15,354		
2) % Increase in the number of Filipino seafarers certified as meeting the international standards.) (AGENCY TOTAL)	%	25.0%	25.0%	25.0%	25.0%	100.0%	68%	67%			135%	35%	MARINA continually exceeds its target for this KPI. From April to June 2021, a total of 32,282 seafarers were certified as meeting the ILO standards. This has a little bit difference from the 1st Quarter's accomplishment; factor of which is the implementation of health security measures, thus limiting the number of seafarers in the MARINA offices.
	Nominal Value	12,117	12,117	12,117	12,117	48,468	33,061	32,282			65,343	16,875	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time (AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%			100%	-	For the 2nd quarter, the MARINA processed 227,518 applications and these were acted upon within the Standard Processing Time.
	Nominal Value						256,677	227,518			484,195	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time (AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%			100%	-	For the 2nd quarter, the MARINA has received a total of 149 complaints/reports of maritime violations and were acted upon within the standard processing time.
	Nominal Value						321	149			470	-	

Prepared by:

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Approved by:

ADMINISTRATOR
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Administrator
Maritime Industry Authority

QUARTERLY PHYSICAL REPORT OF OPERATION
Consolidated Per Office as of June 30, 2021

Department: Department of Transportation
 Appropriations: Current Year Appropriations
 Agency: Maritime Industry Authority (MARINA)
 MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars		Physical Targets					Physical Accomplishments					Variance as of 30 June 2021	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % Increase in the number of operating ships [AGENCY TOTAL]	%	25%	25%	25%	25%	100%	43.96%	23.47%			67.42%	-32.53%	For the 2nd Quarter of 2021, MARINA has registered a total of 566 or 23.47% for this quarter. Looking at the target of 2,413 for the year, the Agency is now at 67.42% as at the end of 2nd Quarter. Despite that we are still in the pandemic, the MARINA is confident that it will be able to exceed its 2021 target for this particular KPI.
	Nominal Value	604	603	603	603	2,413	1,062	566			1,628	-785	
MCO	%	25%	25%	25%	25%	100%	24.04%	25.64%			49.68%	-50.32%	
	Nominal Value	78	78	78	78	312	75	80			155		
MRO 1&2	%	25%	25%	25%	25%	100%	2.36%	6.13%			8.49%	-91.51%	
	Nominal Value	53	53	52	52	210	5	13			18		
MRO 4	%	25%	25%	25%	25%	100%	94.44%	17.22%			111.66%	11.66%	
	Nominal Value	90	90	90	90	360	340	62			402		
MRO 5	%	25%	25%	25%	25%	100%	16.67%	26.98%			43.65%	-56.35%	
	Nominal Value	63	63	62	62	250	42	68			110		
MRO 6	%	25%	25%	25%	25%	100%	77.59%	50.00%			127.59%	27.59%	
	Nominal Value	58	58	57	57	230	180	116			296		
MRO 7	%	25%	25%	25%	25%	100%	1.25%	7.75%			9.00%	-91.00%	
	Nominal Value	100	100	100	100	400	5	31			36		
MRO 8	%	25%	25%	25%	25%	100%	18.97%	25.89%			44.86%	-55.14%	
	Nominal Value	29	28	28	28	113	22	29			51		
MRO 9	%	25%	25%	25%	25%	100%	97.50%	52.50%			150.00%	50.00%	
	Nominal Value	30	30	30	30	120	117	63			180		
MRO 10	%	25%	25%	25%	25%	100%	77.50%	25.00%			102.50%	2.50%	
	Nominal Value	30	30	30	30	120	93	30			123		
MRO 11	%	25%	25%	25%	25%	100%	43.00%	41.00%			84.00%	-16.00%	
	Nominal Value	25	25	25	25	100	43	41			84		
MRO 12	%	25%	25%	25%	25%	100%	127.00%	11.00%			138.00%	38.00%	
	Nominal Value	25	25	25	25	100	127	11			138		
MRO 13	%	25%	25%	25%	25%	100%	13.00%	22.00%			35.00%	-65.00%	
	Nominal Value	25	25	25	25	100	13	22			35		

Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		4	4	4	4	16	25	16			41	25	For the 2nd quarter, MARINA has issued 16 policies, in the form of Memorandum Circulars, MARINA Advisories / Flag State Administration Advisories. This number exceeds the quarter's target by 12 policies.
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	95%	94%			94%		For the 2nd Quarter, the MARINA got 94% satisfactory rating. Due to Community Quarantine implemented and the work alternative adopted by the Agency, client satisfaction survey were conducted to few clients nationwide. Some offices were not able to conduct a survey as well.
	Nominal Value						5,832	9,522			15,354		
MCO	%	70%	70%	70%	70%	70%	0%	95%			95%		
	Nominal Value						0	112			112		
MRO 1&2	%	70%	70%	70%	70%	70%	0%	0%			0%		
	Nominal Value						0	0			0		
MRO 4	%	70%	70%	70%	70%	70%	98%	91%			189%		
	Nominal Value						417	344			761		
MRO 5	%	70%	70%	70%	70%	70%	99%	98%			197%		
	Nominal Value						1248	1573			2821		
MRO 6	%	70%	70%	70%	70%	70%	92%	95%			187%		
	Nominal Value						315	291			606		
MRO 7	%	70%	70%	70%	70%	70%	98%	99%			197%		
	Nominal Value						2663	5450			8113		
MRO 8	%	70%	70%	70%	70%	70%	98%	100%			198%		
	Nominal Value						457	238			695		
MRO 9	%	70%	70%	70%	70%	70%	70%	70%			70%		
	Nominal Value						173	96			269		
MRO 10	%	70%	70%	70%	70%	70%	98%	98%			197%		
	Nominal Value						315	1,063			1378		
MRO 11	%	70%	70%	70%	70%	70%	93%	91%			184%		
	Nominal Value						234	126			360		
MRO 12	%	70%	70%	70%	70%	70%	100%	100%			200%		
	Nominal Value						2	33			35		
MRO 13	%	70%	70%	70%	70%	70%	100%	100%			200%		
	Nominal Value						8	196			204		
2) % increase in the number of Filipino seafarers certified as meeting the International standards.) [AGENCY TOTAL]	%	25.0%	25.0%	25.0%	25.0%	100.0%	68%	67%			135%	35%	MARINA continually exceeds its target for this KPI. From April to June 2021, a total of 32,282 seafarers were certified as meeting the int'l standards. This has a little bit difference from the 1st Quarter's accomplishment; factor of which is the implementation of health security measures, thus limiting the number of seafarers in the MARINA offices.
	Nominal Value	12,117	12,117	12,117	12,117	48,468	33,061	32,282			65,343	16,875	

Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%			100%	-	For the 2nd quarter, the MARINA processed 227,518 applications and these were acted upon within the Standard Processing Time.
MCO	%	100%	100%	100%	100%	100%	100%	100%			100%	-	-
	Nominal Value						164,999	144,801			309,800	-	
MRO 1&2	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						9,128	6,549			15,677	-	
MRO 4	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						24,354	15,999			40,353	-	
MRO 5	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						4,512	5,843			10,355	-	
MRO 6	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						24,037	22,815			46,852	-	
MRO 7	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						6,102	8,465			14,567	-	
MRO 8	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						1,170	8,255			9,425	-	
MRO 9	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						4,719	3,586			8,405	-	
MRO 10	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						7,255	4,667			11,922	-	
MRO 11	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						1,191	1,065			2,256	-	
MRO 12	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						4,838	755			5,593	-	
MRO 13	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						4,372	4,618			8,990	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%			100%	-	For the 2nd quarter, the MARINA has received a total of 149 complaints/reports of maritime violations and were acted upon within the standard processing time.
MCO	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						92	14			106	-	
MRO 1&2	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						11	2			13	-	
MRO 4	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						15	18			33	-	
MRO 5	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						1	2			3	-	
MRO 6	%	100%	100%	100%	100%	100%	0%	100%			100%	-	
	Nominal Value						0	1			1	-	
MRO 7	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						160	76			236	-	
MRO 8	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						33	29			62	-	
MRO 9	%	100%	100%	100%	100%	100%	0%	100%			50%	-	
	Nominal Value						0	0			0	-	
MRO 10	%	100%	100%	100%	100%	100%	0%	100%			100%	-	
	Nominal Value						0	2			2	-	
MRO 11	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						3	4			7	-	
MRO 12	%	100%	100%	100%	100%	100%	100%	0%			50%	-	
	Nominal Value						1	0			1	-	
MRO 13	%	100%	100%	100%	100%	100%	100%	100%			100%	-	
	Nominal Value						5	1			6	-	