

## MARINA - R.O. XIII INDICATIVE FY 2022 ANNUAL PROCUREMENT PLAN (APP) FOR NON-CSE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	TRAVELLING EXPENSES - LOCAL	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	613,000.00	613,000.00	N/A	Regional Director, Ship Inspector & Employees Assigned During Oplan
N/A	FUEL, OIL AND LUBRICANTS EXPENSES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	192,000.00	192,000.00	N/A	
N/A	OTHER SUPPLIES AND MATERIALS EXPENSES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	180,000.00	180,000.00	N/A	
N/A	WATER EXPENSES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	18,000.00	18,000.00	N/A	
N/A	ELECTRICITY EXPENSES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	480,000.00	480,000.00	N/A	
N/A	POSTAGE AND COURIER EXPENSE	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	48,000.00	48,000.00	N/A	
N/A	TELEPHONE - MOBILE	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	97,000.00	97,000.00	N/A	
N/A	TELEPHONE - LANDLINE	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	168,000.00	168,000.00	N/A	
N/A	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	98,000.00	98,000.00	N/A	
N/A	REPAIR & MAINTENANCE - MOTOR VEHICLES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	60,000.00	60,000.00	N/A	
N/A	TAXES, DUTIES AND LICENSES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	8,000.00	8,000.00	N/A	
N/A	FIDELITY BOND PREMIUMS	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	15,000.00	15,000.00	N/A	
N/A	INSURANCE EXPENSES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	15,000.00	15,000.00	N/A	
N/A	LABOR AND WAGES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	1,845,000.00	1,845,000.00	N/A	
N/A	REPRESENTATION EXPENSES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	349,000.00	349,000.00	N/A	Anniversary, Maritime Week and Seafarer's Day
N/A	RENTS - BUILDING AND STRUCTURES	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	312,000.00	312,000.00	N/A	
N/A	OTHER MOOE	MRO13	NP-Small Value Shopping	1st quarter, 2nd quarter, 3rd quarter, 4th quarter				GOP	200,000.00	200,000.00	N/A	

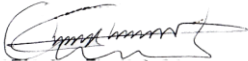
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL							4,698,000.00	4,698,000.00	-		

PREPARED BY:

NOTED BY:

APPROVED BY:

  
**LUCILLE MAE S. TARE**  
 BAC SECRETARIAT

  
**MARIA ROSELYN P. CASTANO**  
 BAC CHAIRMAN

  
**ENGR. ARSENIO M. LUCAS**  
 REGIONAL DIRECTOR