

QUARTERLY PHYSICAL REPORT OF OPERATION
as of September 30, 2021

BAR No. 1

Department of Transportation
Maritime Industry Authority (MARINA)
BUDGET ACCOUNTABILITY REPORT (BAR)

Particulars	Physical Targets				Physical Accomplishments				Remarks/Comments			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		4th Quarter	Total	Variance as of 30 September 2021
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
GLOBAL COMPETITIVENESS OF MARITIME INDUSTRY ENHANCED												
IE INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM												
Outcomes Indicators												
Increases in the number of operating baseline. 24,129 Target % increase = 413] "baseline is the 2019 Actual shipment [AGENCY TOTAL]	%	25%	25%	25%	25%	100%	43.96%	23.47%	27.36%	\$4.79%	-5.18%	For the 3rd Quarter of 2021, a total of 660 or 27.36% that MARINA has registered. Looking at the target of 2,413 for the year, the Agency is now at 94.79% as at the end of 3rd Quarter. Despite that we are still in the pandemic, the MARINA is confident that it will be able to exceed its 2021 target for this particular KPI.
Output Indicators	Nominal Value	-604	-603	603	2,413	1,062	566	660	2,288	62		For the 3rd quarter, MARINA has issued 27 policies in the form of Memorandum Circulars, MARINA Advisories / Flag State Administration Advisories. This number exceeds the quarter's target by 23 policies.
INDUSTRY REGULATORY AND SUPERVISION PROGRAM												
Outcomes Indicators												
clients who rate the frontline services good or better. [AGENCY TOTAL]	%	70%	70%	70%	70%	95%	94%	95%	95%	95%		For the 3rd Quarter, the MARINA got 95% satisfactory rating. Due to Community Quarantine implemented and the work alternative adopted by the Agency, client satisfaction survey were conducted to few clients nationwide. Some offices were not able to conduct a survey as well.
Output Indicators	Nominal Value					5,832	9,522	5,475	80,823			
complaints received are acted upon within standard processing time [AGENCY TOTAL]	%	25.0%	25.0%	25.0%	25.0%	100.0%	67%	55%	100%	90%		MARINA continually exceeds its target for this KPI. For this 3rd quarter, a total of 26,718 containers were certified as meeting the INT standards. This has a little bit difference from the 2nd Quarter's accomplishment which factor is the implementation of health security measures, thus limiting the number of sealers in the MARINA offices.
Output Indicators	Nominal Value	12,117	12,117	12,117	48,468	33,061	32,282	26,718	92,061	43,993		For the 3rd quarter, the MARINA processed 178,561 applications and these were acted upon within the Standard Processing Time.
complaints/reports of violations acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%		For the 3rd quarter, the MARINA has received a total of 187 complaints/reports of maritime violations and were acted upon within the standard processing time.
Output Indicators	%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

In coordination with

 ADMR ROBERT A. EMPEDRAD AFP (RET)
 Administrator
 Maritime Industry Authority

DIRL ARSENO E. LUNGGAO II
 Director II
 Management Information System Service

Policy Services

QUARTERLY PHYSICAL REPORT OF OPERATION
Consolidated Per Office of September 30, 2021

Department of Transportation
Current Year Appropriations
Maritime Industry Authority (MARINA)
BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars	Physical Targets					Physical Accomplishments					Variance as of 30 September 2021	REMARKS/ COMMENTS
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	3	4	5	5	7-12(44-154)	8	9	10	11	12-19(4-11)		
GLOBAL COMPETITIVENESS OF MARITIME INDUSTRY ENHANCED INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM Outcome Indicators (Y)												
1	2	3	4	5	6	7	8	9	10	11	12	13
MRO 1	78	78	78	78	312	75	80	74	73	229	-26.60%	For the 3rd Quarter of 2021, a total of 660 or 27.36% that MARINA has registered. Looking at the target of 2,412 for the year, the Agency is now at 94.79% as at the end of 3rd Quarter. Despite that we are still in the pandemic, the MARINA is confident that it will be able to exceed its 2021 target for this particular KPI.
MRO 1.2	53	53	53	53	210	6	13	10	28	13.30%	-86.70%	
MRO 4	30	30	30	30	120	94.44%	17.22%	33.06%	144.72%	144.72%	44.72%	
MRO 5	63	63	63	63	252	16.67%	26.98%	52.00%	95.65%	95.65%	-4.35%	
MRO 6	58	58	58	58	230	77.59%	50.00%	47.37%	174.95%	174.95%	74.95%	
MRO 7	100	100	100	100	400	1.25%	7.75%	2.50%	11.50%	11.50%	-88.50%	
MRO 8	28	28	28	28	112	18.97%	25.89%	8.04%	52.89%	52.89%	-47.11%	
MRO 9	30	30	30	30	120	97.50%	52.50%	82.50%	232.50%	232.50%	132.50%	
MRO 10	30	30	30	30	120	77.50%	25.00%	7.50%	110.00%	110.00%	10.00%	
MRO 11	25	25	25	25	100	43.00%	41.00%	66.00%	150.00%	150.00%	50.00%	
MRO 12	25	25	25	25	100	127.00%	11.00%	5.00%	143.00%	143.00%	43.00%	
MRO 13	25	25	25	25	100	13.00%	22.00%	22.00%	57.00%	57.00%	-43.00%	
Output Indicator(s)	25	25	25	25	100	13	22	22	57	57		
INDUSTRY REGULATORY AND SUPERVISION PROGRAM Outcome Indicators (Y)												
1	2	3	4	5	6	7	8	9	10	11	12	13
MRO 14	16	16	16	16	64	16	16	17	69	69	52	For the 3rd quarter, MARINA has issued 27 policies in the form of Memorandum Circulars, MARINA Advisories / Flag State Administration Advisories. This number exceeds the quarter's target by 23 policies.

Outcome indicator(s)	%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	
MCO	Nominal Value																								
MRO 182	Nominal Value																								
MRO 4	Nominal Value																								
MRO 5	Nominal Value																								
MRO 6	Nominal Value																								
MRO 7	Nominal Value																								
MRO 8	Nominal Value																								
MRO 9	Nominal Value																								
MRO 10	Nominal Value																								
MRO 11	Nominal Value																								
MRO 12	Nominal Value																								
MRO 13	Nominal Value																								
<p>For the 3rd Quarter, the MARINA got 95% satisfactory rating. Due to Community Quarantine implemented and the work alternative adopted by the Agency, client satisfaction survey were conducted to few clients nationwide. Some offices were not able to conduct a survey as well.</p>																									
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MRO 9	Nominal Value																								
MRO 10	Nominal Value																								
MRO 11	Nominal Value																								
MRO 12	Nominal Value																								
<p>MARINA continuously exceeds its target for this KPI. For this 3rd quarter, a total of 26,718 sealifts were certified as meeting the IHT standards. This has a little bit difference from the 2nd Quarter's accomplishment which factor is the implementation of health security measures, thus limiting the number of sealifts in the MARINA offices.</p>																									
<p>For the 3rd quarter, the MARINA processed 178,561 applications and these were acted upon within the Standard Processing Time.</p>																									

MONITOR VALUE	%	100%	100%	100%	100%	4,838	785	788	9,361
Nominal Value	%	100%	100%	100%	100%	4,837.2	4,618	3,282	12,272
MRO 13	Nominal Value	100%	100%	100%	100%	4,838	785	788	9,361
complaints/reports of violations are acted upon within the standard ag (memo : AGENCY TOTAL)	%	100%	100%	100%	100%	100%	100%	100%	100%
	Nominal Value	100%	100%	100%	100%	100%	100%	100%	100%
	%	100%	100%	100%	100%	100%	100%	100%	100%
	Nominal Value	100%	100%	100%	100%	100%	100%	100%	100%
	%	100%	100%	100%	100%	100%	100%	100%	100%
	Nominal Value	100%	100%	100%	100%	100%	100%	100%	100%
	%	100%	100%	100%	100%	100%	100%	100%	100%
	Nominal Value	100%	100%	100%	100%	100%	100%	100%	100%
	%	100%	100%	100%	100%	100%	100%	100%	100%
	Nominal Value	100%	100%	100%	100%	100%	100%	100%	100%
	%	100%	100%	100%	100%	100%	100%	100%	100%
	Nominal Value	100%	100%	100%	100%	100%	100%	100%	100%
	%	100%	100%	100%	100%	100%	100%	100%	100%
Nominal Value	100%	100%	100%	100%	100%	100%	100%	100%	
%	100%	100%	100%	100%	100%	100%	100%	100%	
Nominal Value	100%	100%	100%	100%	100%	100%	100%	100%	
%	100%	100%	100%	100%	100%	100%	100%	100%	
Nominal Value	100%	100%	100%	100%	100%	100%	100%	100%	
%	100%	100%	100%	100%	100%	100%	100%	100%	
Nominal Value	100%	100%	100%	100%	100%	100%	100%	100%	

For the 3rd quarter, the MARINA has received a total of 187 complaints/reports of maritime violations and were acted upon within the standard processing time.