MARINA - R.O. VII Procurement Monitoring Report as of JUNE 30, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	Remarks (Explaining changes from the APP)
21-001	MRO 7- TARGET SETTING PACKED LUNCH	MRO7	AGENCY TO AGENCY									1/7/2021		1/25/2021	1/25/2021	GOP	35,227.50	35,227.50		35,227.50	35,227.50												
21-002	MRO 7- 25 REAM OF A4 BONDPAPER	MRO7	AGENCY TO AGENCY									1/26/2021		1/28/2021	1/28/2021	GOP	2,598.25	2,598.25		2,598.25	2,598.25												
21-003	MRO 7- JANITORIAL/COVID RESPONSE ITEMS FOR 1ST QUARTER	MRO7	SVP								2/15/2021	2/19/2021	2/17/2021	3/1/2021	3/1/2021	GOP	206,850.00	206,850.00		82,162.90	82,162.90												
21-004	MRO 7- VARIOUS OFFICE SUPPLIES FOR 1ST QUARTER	MRO7	SVP								2/15/2021	2/17/2021	2/17/2021	3/3/2021	3/12/2021	GOP	231,650.00	231,650.00		157,440.00	157,440.00												
21-005	MRO 7- 30 PCS. OF PANTUM PC- 210 TONER	MRO7	SVP								2/15/2021	2/18/2021	2/17/2021	2/6/2018	2/18/2021	GOP	231,650.00	231,650.00		155,100.00	155,100.00												
21-006	MRO 7- 100PCS. FACEMASK & 74PCS. T-SHIRT FOR NATIONAL WOMEN'S MONTH	MRO7	SVP								2/19/2021	3/3/2021	3/4/2021	3/5/2021	3/5/2021	GOP	39,590.00	39,590.00		30,850.00	30,850.00												
21-007	MRO 7- SUPPLY & LABOR FOR FRAMELESS DOOR LOCK	MRO7	SVP								3/8/2021	3/17/2021	3/10/2021	2/10/18	3/17/2021	GOP	25,000.00	25,000.00		20,000.00	20,000.00												
21-008	MRO 7- 3 UNITS OF HP NEVERSTOP LASER 1000W	MRO7	SVP								3/8/2021	3/16/2021	3/10/2021	5/5/2021	5/5/2021	GOP	45,000.00	45,000.00		39,870.00	39,870.00												
21-009	MRO 7- 2 UNITS OF ASUS M509DA-BR1411T	MRO7	SVP								3/16/2021	3/22/2021	3/17/2021	3/25/2021	3/25/2021	GOP	49,000.00	49,000.00		43,990.00	43,990.00												
21-010	MRO 7- BUILDING LABOR CHARGES FOR GENERAL CLEANING OF AIR CONDITIONING UNITS	MRO7	SVP								3/16/2021	3/18/2021	3/17/2021	3/25/2021	3/25/2021	GOP	30,400.00	30,400.00		24,000.00	24,000.00												
21-011	MRO 7- 2PCS. OF HEAVY DUTY WHEELED TRASH/ GARBAGE BIN	MRO7	SVP								2/3/2021	3/29/2021	2/3/2021	3/13/18	3/31/2021	GOP	40,000.00	40,000.00		37,800.00	37,800.00												
21-012	MRO 7- 50 PCS. OF A4 BONDPAPER	MRO7	AGENCY TO AGENCY									3/26/201		3/29/2021	3/29/2021	GOP	5,196.50	5,196.50		5,196.50	5,196.50												
21-013	MRO 7- 2 UNITS OF PERSONAL REFRIGERATOR	MRO7	SVP								3/23/2021	3/24/2021	3/23/2021	3/24/2021	4/13/2021	GOP	40,000.00	40,000.00		38,000.00	38,000.00												
21-014	MRO 7- 3UNITS OF PRINTER	MRO7	SVP								3/24/2021	3/24/2021	3/24/2021	4/13/2021	4/13/2021	GOP	45,000.00	45,000.00		45,000.00	45,000.00												
21-015	MRO 7- 20 AIR FRESHENER AND 10 GALLONS OF ALCOHOL	MRO7	AGENCY TO AGENCY									3/25/2021		3/26/2021	3/26/2021	GOP	6,011.50	6,011.50		6,011.60	6,011.60												
21-016	MRO 7- 2 UNITS OF BILL COUNTING MACHINE	MRO7	SVP								2/26/2021	3/26/2021	3/25/2021	3/31/2021	3/31/2021	GOP	16,000.00	16,000.00		15,000.00	15,000.00												
21-017	MRO 7- SUPPLIES AND INSTALLATION OF CUSTOMIZED ACRYLIC BARRIERS FOR OFFICE DESK/COUNTERS OF STCW FRONTLINE COUNTERS	MRO7	SVP								3/24/2021	3/26/2021	3/26/2021	4/5/2021	4/5/2021	GOP	45,570.00	45,570.00		43,400.00	43,400.00												
21-018	MRO 7- 54 PCS. OF WHITE OPLAN POLO	MRO7	SVP								3/31/2021	4/5/2021	4/5/2021	4/13/2021	4/13/2021	GOP	32,600.00	32,600.00		29,620.00	29,620.00												
21-019	MRO 7- 20 PCS. ADDITIONAL OF WHITE OPLAN POLO SHIRT	MRO7	SVP								4/13/2021	4/13/2021	4/13/2021	4/19/2021	4/19/2021	GOP	11,400.00	11,400.00		10,880.00	10,880.00												
21- 020	MRO 7- SUPPLIES AND INSTALLATION OF CUSTOMIZED ACRYLIC BARRIERS FOR GROUND FLOOR INFORMATION COUNTER	MRO7	SVP								4/28/2021	4/28/2021	4/28/2021	5/17/2021	5/17/2021	GOP	32,865.00	32,865.00		31,300.00	31,300.00												
21-021	MRO 7- 50 CARTS OF PANTUM PC 210 TONER	MRO7	SVP								4/28/2021	4/29/2021	4/28/2021	5/21/2021	5/21/2021	GOP	454,300.00	454,300.00		149,000.00	149,000.00												
21-022	MRO 7- 10 CARTS OF TONERCARTRIDGE	MRO7	SVP								4/28/2021	4/28/2021	4/28/2021	5/3/2021	5/3/2021	GOP	454,300.00	454,300.00		85,025.00	85,025.00												

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
21-023	MRO 7- VARIOUS OFFICE SUPPIES FOR 2ND QUARTER	MRO7	SVP								4/28/2021	4/28/2021	4/28/2021	53/2021	53/2021	GOP	454,300.00	454,300.00		203,420.00	203,420.00												
21-024	MRO 7- SUPPLY AND LABOR OF POWDERED COATED GLASS DOOR/WINDOW	MRO7	SVP								5/12/2021	5/12/2021	5/14/2021	5/24/2021	5/24/2021	GOP	5,000.00	5,000.00		4,500.00	4,500.00												
21-025	MRO 7- SUPPLY AND LABOR OF POWDERED COATED GLASS DOOR/WINDOW	MRO7	SVP								5/12/2021	5/12/2021	5/14/2021	5/24/2021	5/24/2021	GOP	14,000.00	14,000.00		8,500.00	8,500.00												
21-026	MRO 7- PACKED LUNCH MARINA 47TH ANNIVERSARY	MRO7	AGENCY TO AGENCY									5/25/2021		6/18/2021	7/2/2021	GOP	40,000.00	40,000.00		36,750.00	36,750.00												
21-027	MRO 7- 85 PCS. DRIFIT POLO SHORTS W/ MARINA & DOTR LOGO	MRO7	SVP								5/20/2021	5/24/2021	5/20/2021	5/31/2021	5/31/2021	GOP	49,300.00	49,300.00		46,750.00	46,750.00												
21-028	MRO 7- 41 PCS. OF ACRYLIC PLAQUES AS APPRECIATION	MRO7	SVP								5/20/2021	5/27/2021	5/20/2021	5/28/2021	5/28/2021	GOP	28,700.00	28,700.00		27,552.00	27,552.00												
21-029	MRO 7- PACKED LUNCH DURING MARINA 47TH ANNIVERSARY	MRO7	AGENCY TO AGENCY									5/28/2021		6/1/2021	6/21/2021	GOP	38,587.50	38,587.50		38,587.50	38,587.50												
21-030	MRO 7- RISOGRAPH SERVICE FOR VARIOUS FORMS	MRO7	SVP								6/8/2021	6/11/2021	6/8/2021	6/22/2021	6/25/2021	GOP	42,000.00	42,000.00		36,273.00	36,273.00												
21-031	MRO 7- PULL OUT OF GENERATOR W/ TRANSPORTATION FROM QUIMONDA TO MARINA OFFICE SUDLON, LAHUG	MRO7	SVP								6/11/2021	6/18/2021	6/11/2021	6/15/2021	6/21/2021	GOP	28,000.00	28,000.00		20,000.00	20,000.00												
21-032	MRO 7- JANITORIAL SUPPLIESFOR 3RD QUARTER	MRO7	SVP								6/14/2021	6/14/2021	6/14/2021	6/15/2021	6/21/2021	GOP	49,000.00	49,000.00		35,925.00	35,925.00												
21-032A	MRO 7- PACKED LUNCH DURING MID-YEAR ASSESSMENT	MRO7	AGENCY TO AGENCY									6/15/2021		6/18/2021	7/2/2021	GOP	40,000.00	40,000.00		36,750.00	36,750.00												
21-033	MRO 7- 1 UNIT OF DOCUMENT SCANNER FOR LS/FS	MRO7	SVP								6/18/2021	6/18/2021	6/18/2021			GOP	25,000.00	25,000.00		21,350.00	21,350.00												
21-034	MRO 7- PACKED LUNCH DURING SEAFARER'S DAY	MRO7	SVP									6/21/2021		6/25/2021	7/2/2021	GOP	42,000.00	42,000.00		38,587.50	38,587.50												
21-034A	MRO 7- VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER	MRO7	SVP								6/29/2021	6/30/2021	6/30/2021	7/12/2021	7/12/2021	GOP	180,000.00	180,000.00		146,179.00	146,179.00												
																TOTAL	3,116,096.25	3,116,096.25		1,753,368.25	1,788,595.75												

Prepared by:

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Approved by:

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