



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF TRANSPORTATION
MARITIME INDUSTRY AUTHORITY

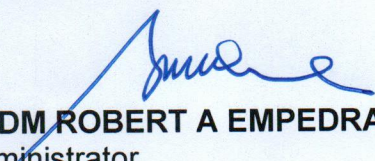


ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Technical Support Office
Unit 2504, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear Madam,

In line with the GPPB Requirements to monitor the procurement process of government agencies, MARINA respectfully submits its 2022 Annual Procurement Plan (APP). While this submission is belated as the members of the BAC Secretariat in charge of its preparation were under mandatory quarantine in early January 2022, it is hoped that this may still be accepted.

Very truly yours,


VADM ROBERT A EMPEDRAD AFP (Ret)
Administrator

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Department of Transportation and Communications
MARITIME INDUSTRY AUTHORITY- CENTRAL OFFICE
FY 2022 ANNUAL PROCUREMENT PLAN FOR NON-CSE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manpower Requirements (Job Order)	MDS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	7,425,242.88			
	Procurement of Public Cloud Services	STCWO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	5,000,000.00			
	Preventive Maintenance Service (PMS) / Tires and Batteries of Service Vehicles	GSD-MFAS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	1,680,000.00			
	Security Services	GSD-MFAS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	12,000,000.00			
	Janitorial Services	GSD-MFAS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	8,400,000.00			
	Lease/Rental of Storage Facility and Services for MARINA Central Office' Furniture, Equipment and Other Office Items	GSD-MFAS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	2,000,000.00			
	Preventive Maintenance Service (PMS) Provider of Elevators and Escalators of MARINA building	GSD-MFAS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	1,440,000.00			
	Third Party Service Provider for PMS of MARINA Building (Electrical, Plumbing, Air Conditioning)	GSD-MFAS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	2,800,000.00			
	Hiring of Third Party Service Provider for Job Order Personnel	HRMDD-MFAS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	51,000,000.00			
	Internet Subscription Expenses	MISS	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	2,000,000.00			
	Sub-total, Competitive Bidding								92,065,242.88	-		
	Procurement of SID Cards and Consumables	MDS	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GAA 2022	83,490,000.00			
	Procurement of SRB Printer Consumables	MDS	Direct Contracting	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GAA 2022	10,120,000.00			
	Procurement of SRB Barcode Sticker	MDS	Direct Contracting	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GAA 2022	312,300.00			
	Procurement of color ribbon, 4 panel YMCKK, 500 images	MDS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	1,441,000.00			
	Procurement of transfer film, clear 1250 images (single-sided) 625 (dual-sided)	MDS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	350,000.00			
	Procurement of 1 mil laminate, top and bottom holographic registered image, 625 cards	MDS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	2,152,500.00			
	Electricity Expenses	MDS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	387,741.19			
	Water Expenses	MDS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	39,999.60			
	Petroleum, Oil and Lubricants	GSD-MFAS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	3,289,000.00			
	Vehicle Registration	GSD-MFAS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	60,000.00			
	GSIS Vehicle Insurance	GSD-MFAS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	200,000.00			
	Participation Fee in Car Insurance	GSD-MFAS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	50,000.00			
	Lease/Rental of Land (PPA)	GSD-MFAS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	24,000.00			
	GSIS Fire Insurance	GSD-MFAS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	4,000,000.00			
	Maritime Industry Development National Summit	PPS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	3,000,000.00			
	Sub-total, Direct Contracting								108,916,540.79			
	KR-Con Subscription for the Mandatory Requirements	OSS	Repeat Order	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	15,000.00			
	Sub-total, Repeat Order								15,000.00			
	Postage and Courier for the Mandatory Requirements	OSS	Shopping	1st Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00			

Zoom Account Subscription for Mandatory Requirements	OSS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	20,000.00			
Conduct of MAGIC Meeting for IMO Related Activities	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
Facilitation/Coordination of GISIS related Activities for IMO Related Activities	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
IMO Committee and Sub-Committee Meetings (Pre-Delegation/Post-Del Meetings) for IMO Related Activities	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	120,000.00			
Attendance to IMO (III Code) for IMO Related Activities	OSS	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	500,000.00			
Attendance to IMO (TC) for IMO Related Activities	OSS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	250,000.00			
IMSAS Assessment for IMSAS Preparation	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	300,000.00			
Inter-Agency Writeshop on PAQ for IMSAS Preparation	OSS	Shopping	1st Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.00			
IMSAS Webinars for IMSAS Preparation	OSS	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	200,000.00			
MARINA IMSAS TWG Meetings for IMSAS Preparation	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	60,000.00			
Conduct of IMSAS TWG Meetings for IMSAS Preparation	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	40,000.00			
Conduct of IMSAS Council Meetings for IMSAS Preparation	OSS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	20,000.00			
Conduct of ICCRIMC Meetings for IMSAS Preparation	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	40,000.00			
Conduct of ICCRIMC Committee Meetings for IMSAS Preparation	OSS	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	20,000.00			
Procurement of Hard Drive for IMSAS Preparation	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
IMSSEA (Flag State Administration) for IMSAS Preparation	OSS	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	250,000.00			
Conduct of Mid-Year and Year-End Office Performance Assessment and Target Setting for MARINA-Wide Activities	OSS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	42,000.00			
Review of the draft Bill on Ship Registry for Promotion of Philippine Ship Registry	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
Drafting of MC related to Overseas Shipping for Advertising Expenses for Policy Formulation	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
Flag Advisories/MC on IMO Conventions for Policy Formulation	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	400,000.00			
Participation in ASEAN Meetings (MTWg) for ASEAN related activities	OSS	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	300,000.00			
ASEAN Regional Forum for ASEAN related activities	OSS	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	300,000.00			
Convening of NEDA TRM Sub Committee on Shipping Meeting for Bilateral Merchant Shipping Agreement	OSS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	10,000.00			
Commitment to the MOA between MARINA and SBMA for Bilateral Merchant Shipping Agreement	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
Internal Quality Audit - OSS for Preparation of ISO Certification	OSS	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	5,000.00			
OSS Management Review Meeting for Preparation of ISO Certification	OSS	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	5,000.00			
Follow up Audit for Preparation of ISO Certification	OSS	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	5,000.00			
Conduct of Semi-Annual Consultation with the OSS Stakeholders	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	150,000.00			
Printing of Information Materials	OSS	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	100,000.00			
Contingency Fund	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	52,899.59			
Continues processing of all SRS-Related applications (MRO-NCR)	OSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00			
Institute of Integrated Electrical Engineers of the Philippine Convention	SRS	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	20,000.00			
Society of Naval Architects and Marine Engineers Convention	SRS	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	70,000.00			
Philippine Institute of Civil Engineers Conference	SRS	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	10,000.00			
MARINA-PN joint training of SBSR	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
MARINA-TESDA Joint Development of Training Standards for SBSR	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
MARINA-PCIEERD Joint Research and Development	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
Cooperation Agreements between MARINA and JSMEA	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
Cooperation Agreement between MARINA and KOSEC	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			

Memorandum of Agreement (MOA) between MARINA and PCG: Orientation on the Draft MOA and Signing of MOA	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
Memorandum of Agreement (MOA) between MARINA and AFAB: Signing of MOA	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
SRS Annual Office Staff Training Plan 2022	SRS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	20,000.00			
Mid-Year Office Performance Assessment and Target Setting Workshop	SRS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	11,760.00			
Year-End Office Performance Assessment and Target Setting Workshop	SRS	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	11,760.00			
Communication Expenses Mobile	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	78,000.00			
Communication Expenses Land Line	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	43,200.00			
Office Supplies	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	150,000.00			
Hard Hat	SRS	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	22,500.00			
Work Wear, Inspection Jacket and Pants	SRS	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	90,000.00			
Inspection Bag	SRS	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	105,000.00			
Post and Courier Services	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	15,000.00			
Labor and Wages (COS)	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	540,000.00			
ICT Software (Internet-Gmail, Zoom, Etc.)	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
Fuel, Oil and Lubricants expenses	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
Repair and Maintenance - Motor Vehicles	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
Taxes, Duties and Licenses	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	2,200.00			
Fidelity Bond Premiums	SRS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	2,000.00			
Legal Service Mid-year Planning & Performance Assessment	LS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	16,800.00			
Legal Service Year-End Planning & Performance Assessment	LS	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	16,800.00			
Publication	LS	Shopping	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	20,000.00			
MOOE for Entitled Officials (Mobile)	MDS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	66,000.00			
MOOE for Entitled Officials (RATA)	MDS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	120,000.00			
Landline Expenses	MDS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	92,000.00			
Zoom Software Subscription	MDS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	19,200.00			
Camera for documentation purposes of MDS Activities	MDS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,000.00			
Conduct of TWG Meetings for the MARINA Circular (MC) on the Revised Rules and Regulations in the Issuance of Seafarers' Record Book (SRB) and Seafarers' Identity Document (SID)	MDS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
Conduct of Public Stakeholders Consultation for the MARINA Circular (MC) on the Revised Rules and Regulations in the Issuance of Seafarers' Record Book (SRB) and Seafarers' Identity Document (SID)	MDS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
Approval of proposed revised MC for the MARINA Circular (MC) on the Revised Rules and Regulations in the Issuance of Seafarers' Record Book (SRB) and Seafarers' Identity Document (SID)	MDS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	10,000.00			
Publication of Approved Policy for the MARINA Circular (MC) on the Revised Rules and Regulations in the Issuance of Seafarers' Record Book (SRB) and Seafarers' Identity Document (SID)	MDS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	110,000.00			
Information Campaign (Stakeholders Orientation) on the Revised Rules and Regulations in the Issuance of Seafarers' Record Book (SRB) and Seafarers' Identity Document (SID)	MDS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00			
Information Campaign (MDS & MRO's Orientation) on the Revised Rules and Regulations in the Issuance of Seafarers' Record Book (SRB) and Seafarers' Identity Document (SID)	MDS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	10,000.00			
Printing and Publication Expenses	MDS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			

	Publication of MDS Annual Report on the Revised Rules and Regulations in the Issuance of Seafarers' Record Book (SRB) and Seafarers' Identity Document (SID)	MDS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	250,000.00			
	Safety Inspection for Safety Standards Implementation	MDS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	150,000.00			
	Monitoring for Safety Standards Implementation	MDS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
	Office Equipment-Stand Fan	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	21,000.00			
	Vertical, 4-layer Filing Cabinet	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	60,000.00			
	2-in-1 Automatic Thermal Scanner with Automatic Alcohol Dispenser	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
	Pulse Oximeter	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
	Digital Blood Pressure Apparatus	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
	Mobile Phone	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	16,000.00			
	6 lot - Google Drive Storage (2TB)	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	34,800.00			
	2 pieces - Digital Door Lock	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	16,000.00			
	500 pieces - Corrugated Box	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	27,500.00			
	17 plan - Professional Zoom Subscription for STCWO Activities (12 months)	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	153,000.00			
	2 plan - Business Zoom Subscription for STCWO Activities (12 months)	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	79,200.00			
	Meals and other logistical requirements for Re-Certification Audit ISO 9001:2015	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	28,200.00			
	Meals and other logistical requirements for 22nd RP-Netherlands Joint Committee	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	180,000.00			
	Meals and other logistical requirements for Independent Evaluation under Regulation 1/8 of STCW Convention, as amended	STCWO	Shopping	1st Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	108,000.00			
	Meals and other logistical requirements for Negotiation of Bilateral Agreements	STCWO	Shopping	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	50,000.00			
	Meals and other logistical requirements for Day of the Filipino Seafarer	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.00			
	Meals and other logistical requirements for Submission of Policy on the Implementation of Measures to Manage Seafarers seafarer-related concerns in social media and other digital media	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	4,500.00			
	Meals and other logistical requirements for Conduct of STCW Forum	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	23,000.00			
	Meals and other logistical requirements for Conduct of Orientation on the revised IRR of R.A. No 10635	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
	Meals and other logistical requirements for Mid-Year Office Performance Assessment and Target Setting Workshop	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	25,000.00			
	Meals and other logistical requirements for Year-End Office Performance Assessment and Target Setting Workshop	STCWO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	25,000.00			
	Meals and other logistical requirements for Conduct of Virtual Consultation regarding the Updated Write-Up of the MIDP Program Relating to the Promotion and Development of Competitive and skilled Maritime Professionals (For SEAFARERS) (WRITE-UP JUNE 2022)	STCWO	Shopping	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	13,500.00			
	Meals and other logistical requirements for Design and Development Training Standards for Refresher Course on ATOTCO, ATCTCO and ATLGTCO	STCWO	Shopping	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	33,000.00			
	Meals and other logistical requirements for Standardization of 2nd and 3rd year level Course Packages for BSMT and BSMarE	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	90,000.00			
	Meals and other logistical requirements for Research Collaboration with NMP	STCWO	Shopping	1st Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	9,000.00			
	Meals and other logistical requirements for Review and revision of SHS Maritime Program	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	12,000.00			
	Meals and other logistical requirements for Submission of STCWO Situationer Report on the Philippine Manpower Industry 2021 (on JUNE 2022)	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	4,500.00			
	Meals and other logistical requirements for Management Review Meeting	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	16,800.00			

	Printing and Publication for Review of policy of the Assessment of Competence in the Support Level	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	200,000.00			
	Printing and Publication for Policy on the Conduct of Surveillance	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.00			
	Meals and other logistical requiremnet for Policy on the Conduct of Surveillance	STCWO	Shopping	1st Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	13,125.00			
	Printing and Publication for Publication of Rules and Regulations on the Accreditation of Maritime Training Institutions and Assessment Centers	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	200,000.00			
	Printing and Publication for Publication of Revised Rules and Regulations on the Accreditation of Instructors and Assessors of Approved Training Courses Conducted by Maritime Training Institutions (MTIs) and Assessors of Assessment of Competence Conducted by Assessment Centers (ACs)	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	140,000.00			
	Dashboard Camera for 24 Units MARINA Service Vehicles	GSD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	72,000.00			
	Newspaper Print+ Digital Subscription	GSD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	9,000.00			
	Medical Supplies	GSD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,000.00			
	Furniture/Fixture/ Ornaments for MCO	GSD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	250,000.00			
	Corrugated Boxes	GSD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	55,000.00			
	5 Layer Shelf	GSD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	88,000.00			
	Fidelity Bond	GSD-MFAS	Shopping / LDDAP-ADA	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
	Publication for Rules and Regulations on the Registration, Licensing and Operation of Wooden-Hulled Tourist/Recreational Boats	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
	TWG Meetings meals for Contributory Report on the Draft Bill Amending Republic Act No. 9295 specifically Rule III and other franchise related matters	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	25,000.00			
	TWG meetings meals for 2022 MARINA Revised Rules of Practice and Procedure (MRRPP)	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	25,000.00			
	TWG meetings on drart TOR and Marketing Strategy Plan for Maritime Industry Development Plan (MIDP) Program 3 – Coastal and Inland Waterways Transport System (CIWTS)	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
	Contingency Expenses for Implementation on the Oversight functions of FS (Including Orientation) (6 Regions)	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,400.00			
	TWG Meetings Meals for Administrative Orders and MARINA Advisories, as may be assigned/required	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	25,000.00			
	Publication for Administrative Orders and MARINA Advisories, as may be assigned/required	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	105,000.00			
	National Lawyers Convention	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
	Mandatory Continuing Legal Education (MCLE)	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	75,000.00			
	Meals for Mid-Year Office Performance Assessment and Target Setting Workshop	FS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	10,920.00			
	Meals for Year-End Office Performance Assessment and Target Setting Workshop	FS	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	10,920.00			
	14 pieces -Surveying Jacket Uniform	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	28,000.00			
	14 pieces - Survey Polo Shirt Uniform Set A	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	6,500.00			
	14 pieces - Survey Polo Shirt Uniform Set B	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	6,500.00			
	13 pieces - Web camera, full HD 1080P (without mic)	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	18,000.00			
	Meals and Snacks (AM Snacks/Lunch/PM Snacks) for Meetings/Presentation	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	400,000.00			
	Honorarium of Subject matter expert	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00			
	Medicines	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,000.00			
	Heavy Duty Sphygmomamometer (Blood Pressure Kit)	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	10,000.00			

Plaque of service awards	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
Foldable Heavy Duty Wheelchair	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	10,000.00			
6 pieces - Microsoft 365 Subscription (with cloud storage)	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	23,495.00			
Examination Materials	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	300,000.00			
Cellphone Load Cards for Driver	OADM	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	12,000.00			
Cellphone Load for Chief of Staff	OADM	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	52,500.00			
Cellphone Load for Head of Executive Assistant	OADM	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,000.00			
Cellphone Load for Executive Assistant	OADM	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	18,000.00			
Cellphone Load Subscription (Official)	OADM	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	120,000.00			
Sofa Bed Set/ Sala Set	OADM	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	60,000.00			
Real Potted Plants & Artificial Plants	OADM	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	20,000.00			
Office Lamps Shade	OADM	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	10,000.00			
Office Drop Lights	OADM	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	10,000.00			
Electric Humidifier with Oil	OADM	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	10,000.00			
ICT Office Supplies-Headset with noise cancellation	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	36,000.00			
Wide angle web camera	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	45,000.00			
Router/ Data Switch	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	30,000.00			
Photo printer	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	42,000.00			
Finger Scanner	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	17,495.00			
E-signature Pad	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	5,825.00			
Document Scanner	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00			
Hard/External Drive	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	45,000.00			
Stakeholders Meeting (50 participants x 225x 2)	MARINA-NCR	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	22,500.00			
Inflatable Lifejacket (15 pcs)	MARINA-NCR	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	37,500.00			
8m Heavy Duty Tape Measure (15 pcs.)	MARINA-NCR	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	15,000.00			
SPMS Shirt 120 MARINA -NCR personnel x 350 each	MARINA-NCR	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	84,000.00			
Dual way Window Intercom	MARINA-NCR	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	10,000.00			
Acrylic Barrier for Satellite offices	MARINA-NCR	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
Industrial Fan (1 unit)	MARINA-NCR	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	3,500.00			
Conference/ Paging Microphone and Amplifier with Speakers (4 units)	MARINA-NCR	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	40,000.00			
Advance Medical First Aids Kit (4 units)	MARINA-NCR	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
White Board (4ft x 8 ft)	MARINA-NCR	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	15,000.00			
Law and Maritime Books	MARINA-NCR	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.00			
CCTV with and channel of High Definition CCTV Kit with remote viewing and Night vision functions (5 units)	MARINA-NCR	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	25,000.00			
Dual way Window Intercom	MARINA-NCR	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	10,000.00			

Procurement of Supplies and Materials- Accountable Forms Expenses	MSS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	453,500.00			
Sub-total, Shopping								12,146,799.59			
Consultancy Services for Surveillance Audit of STCW Office	STCWO	NP-53.4 Adjacent or Contiguous	N/A	N/A	4th Quarter	4th Quarter	GAA 2022	100,000.00			
Sub-total, Adjacent or Contiguous								100,000.00			
Procurement of Blank Security Paper (BSP)	MDS	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	4th Quarter	GAA 2022	2,100,000.00			
Procurement of Blank Certificate Forms (BCF)	STCWO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	20,350,000.00			
Sub-total, Agency-to-Agency								22,450,000.00			
Consultancy Services for Independent Evaluation under Regulation I/8 of STCW Convention, as amended	STCWO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd Quarter	2nd Quarter	GAA 2022	1,072,000.00			
Consultant on the development of competency framework	HRMDD-MFAS	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Quarter	1w	GAA 2022	1,500,000.00			
Consultancy Service for Tier 2 Budget Proposal for FY 2023 for the Procurement of Consultancy Services for the conduct of feasibility study for the assessment of the granted "Missionary Route Status" under MC	DSS	NP-53.7 Highly Technical Consultants	N/A	N/A	Q4	Q4	GAA 2022	600,000.00			
Consultancy Service for Tier 2 Budget Proposal for FY 2023 for the procurement of Consultancy Services for the conduct of feasibility study for the unbundling of high shipping costs in the country	DSS	NP-53.7 Highly Technical Consultants	N/A	N/A	Q4	Q4	GAA 2022	1,000,000.00			
Sub-total, Highly Technical Consultants								4,172,000.00			
Hiring of Technical Consultant for IMSAS	OSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	720,000.00			
Hosting of two (2) IMO Workshops for Hosting of IMO and other International Workshop	OSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	1,000,000.00			
Team Building for MARINA-Wide Activities	OSS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	130,000.00			
OSS Training of Personnel for Capacity Trainings	OSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	250,000.00			
Accreditation of Marine-Surveying Companies	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00			
GAD Gender Fair Language Seminar	SRS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00			
Mental Health Awareness for SBSR Sector	SRS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00			
Sexual Harassment Seminar for SBSR Sector	SRS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	50,000.00			
Rulebook on the Construction of Steel hulled vessels	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	300,000.00			
Amendment to MARINA Memorandum Circular 2019-02 Extension of ISO Certification for Ship Repair Class C	SRS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	60,000.00			
Revision of MC 2015-07 Plans Approval	SRS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	60,000.00			
Revision on MC 2015-08 Damage Stability	SRS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	60,000.00			
Memorandum Circular on Rules and Regulation on the Mandatory Submission of Inventory of Hazardous Materials for all Philippine-Registered Ships in Compliance to MARINA Circular No. SR 2020-01	SRS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	60,000.00			
Revised Circular on the Registration and Licensing of Boatbuilding/ Repairing Entities (Amending MC 2015-09)	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	135,000.00			
Rules and Regulations on the Issuance of Boatbuilder Permit to Entities Intending to engage in Boatbuilding/Repairing Activities	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	67,500.00			
MARINA Advisory on the Regulations on Energy Efficiency for Ships and IMO's Strategy in Reducing Greenhouse Gases (Full EEXI)	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,000.00			

	Conduct of the 2021 SBSR Capability and Capacity Survey and Assessment - 1st Quarter (Data Gathering) and 2nd Quarter (Data Analysis)	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	500,000.00			
	Draft Bill on the Shipbuilding and Ship Repair Development Act - Conduct meeting with SBSR TEG	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
	Administrative Order on the Training and Certification of MARINA Surveyors	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	75,600.00			
	MARINA Advisory on the Prioritization of Shipyards on the Dry-docking of Philippines-Registered Domestic Ships	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	15,000.00			
	MARINA Advisory on the Precautionary Measures on Protective Coating and Corrosion Prevention of Ship's Hull and other components	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	15,000.00			
	Circular on the Rules on the Implementation of the Shipyards Regulations Service Information Management System (SRSIMS)	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	GAA 2022	60,000.00			
	MARINA Advisory on the Guidelines for the Implementation of Safety Seals for Domestic Passenger Ships	SRS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	60,000.00			
	Administrative Order on Certification of MARINA Surveyors, Inspectors and Auditors	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	37,800.00			
	PHILMARINE Conference	SRS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	25,000.00			
	Philippine Society of Mechanical Engineers Convention	SRS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	20,000.00			
	National Shipyard Covention	SRS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	50,000.00			
	Technical Working Group Meeting	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	302,400.00			
	Training of Maxsurf	SRS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	200,000.00			
	Training of Lightweight Survey	SRS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	200,000.00			
	Implementation of Data Collection Systems of Ships	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
	SRS Policy Orientation Seminar	SRS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
	Team Building	SRS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	67,100.00			
	Pre-board and MARINA Regular Board Meeting	LS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	676,000.00			
	Oil Pollution Management Fund (OPMF) Committee Meeting	LS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	52,800.00			
	Oil Pollution Management Fund (OPMF) TWG Meeting (schedule of meetings, as directed)	LS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
	MARINA Lawyer's Covention	LS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	800,000.00			
	Legal Service Teambuilding	LS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	102,800.00			
	Internet Subscription Expenses	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	533,256.00			
	Postage and Courier Services	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
	Procurement of two (2) laptops	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	160,000.00			
	Procurement of ID Cards including laminate PVC card	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	203,400.00			
	Supplies and Materials Expenses	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	500,000.00			
	Conduct of MDS Customized Training Courses (MBST with GST, Boat Handling and Safe Navigation, Engine Operation for Motorbanca) for Safety Standards Implementation	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	300,000.00			
	Instructor's Training Course IMO Model 6.09 - Workshop/Trainings	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	75,000.00			
	Examination and Assessment Course IMO Model 3.12 - Workshop/Trainings	MDS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	85,000.00			
	Hardware and Software Training of SID/SRB System - Workshop/Trainings	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,000.00			
	Seminar on Examination of Questioned Documents, Forgery and Fraud Detection	MDS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	150,000.00			
	Staff Development - Workshop/Trainings	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	300,000.00			

Teambuilding Workshop	MDS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	100,000.00			
Mid-Year Office Performance Assessment and Target Setting Workshop	MDS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.00			
Year-End Office Performance Assessment and Target Setting Workshop	MDS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	100,000.00			
Conduct of CMP and Harbor Pilot Examination (Travelling Expenses) for Issuance of License	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00			
Calibration and translation of CMP Test Questions into Filipino and Local Dialects for Issuance of License	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	740,000.00			
Pilot Testing of Boat Handling and Safe Navigation and Engine Operation and Maintenance for Seafarers Onboard Motorbance for Issuance of License	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	117,000.00			
Proposal for the establishment of National System for Domestic Vessel Safety for Issuance of License	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00			
3-In-1 Printer	STCWO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	159,500.00			
Digital Voice Recorder, memory: 4GB (expandable)	STCWO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	60,000.00			
Network Monitoring System (Subscription)	STCWO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	200,000.00			
Intrusion and Detection System (Subscription)	STCWO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	200,000.00			
Secure Socket Layer Certificates Subscription for Website Domain Security and Cloudflare (Business Plan Subscription) Content Delivery Network (CDN)	STCWO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	100,000.00			
Firewall License (Renewal)	STCWO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	300,000.00			
3 Unit - Lease of Duplicating Machine (minimum of 30,000 combined copies per month for 12 months)	STCWO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	144,000.00			
110 pieces - Webcam Full HD 1080P with Microphone	STCWO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	166,000.00			
ICT Equipment - System Maintenance and Upgrade	STCWO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	250,000.00			
Maintenance of Smarthrow Cabinet	STCWO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00			
Maintenance of Email System	STCWO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00			
Lease of 7 units copying machine for MARINA -monochrome and colored copy for GSD (2 units)	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	600,000.00			
Purified Drinking water for the MARINA Central Office & Satellite Offices	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	450,000.00			
MARINA 48th Anniversary Expenses	GSD-MFAS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	1,000,000.00			
MARINA General Assembly	GSD-MFAS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	1,000,000.00			
Rapid Antigen-Swab Test	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	150,000.00			
Sodium Ascorbate (Vitamin C) + Zinc	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	1,000,000.00			
Trainings/ Seminars/Workshops	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
500 pieces - Customized Desk Calendar for 2023	GSD-MFAS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	75,000.00			
Hauling of furniture and equipment from new building to the leased storage space	GSD-MFAS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.00			
Travel expenses to MRO's for Supply Inventory/Monitoring	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	500,000.00			
Monthly Pest Control Services	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	450,000.00			
Disinfection Services	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	680,000.00			
Preventive Maintenance Service (PMS) Provider of Xray Baggage Scanner and Walk Through Scanner/ Metal Detector at MCO Building	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	180,000.00			
Utility, various tools and other related expenses for building and maintenance	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	300,000.00			
Courier of Document	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	250,000.00			
Budget for Publication to ONAR	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
Courier Service Provider	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	1,000,000.00			

Public Consultation for Rules and Regulations on the Registration, Licensing and Operation of Wooden-Hulled Tourist/Recreational Boats	FS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,046.88			
HRMIS Maintenance/Enhancement	HRMDD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	500,000.00			
Memorabilia for Loyalty Awardees	HRMDD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	500,000.00			
4 pieces - Heavy Duty Document Scanner	HRMDD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	160,000.00			
Awards/Rewards - Program on Rewards and Incentives for Service Excellence (PRAISE)	HRMDD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	500,000.00			
Trainings/Seminars	OADM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	400,000.00			
Cable Subscription	OADM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	5,000.00			
Post Maintenance Service (DS-1893 CRV)	OADM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	18,000.00			
Petrojn Fleet Card	OADM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	50,000.00			
Meetings/Meals	OADM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	150,000.00			
Post Maintenance Service (DS-1880 CRV)	OADM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	60,000.00			
Establishment of MARINA Library/Ebooks Subscription	MISS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA2022	100,000.00			
Email and Web Hosting	MISS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA2022	995,000.00			
Additional Internet service Provider for Back Up	MISS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA2022	600,000.00			
Electrical materials and Equipment for the upgrading of electrical system of server room 9th floor.	MISS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA2022	995,000.00			
CCTV for server room.	MISS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA2022	100,000.00			
PPS Assessment and Target Setting Workshops-Conduct of PPS-PADMO Mid-Year Performance Assessment and Target Setting	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	21,000.00			
Conduct of PPS-PADMO Year-End Performance Assessment and Target Setting	PPS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	21,000.00			
Maritime Industry Development Plan (2020-2028)-Updated Maritime Industry Development Plan [2021 version] including publication (MARINA Wide and Industry)	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	750,000.00			
Updated Write-Up of the MIDP Program Relating to the Promotion and Development of Competitive and skilled Maritime Professionals [with series of public	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	500,000.00			
FAQs on MIDP-related issues	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00			
2021 Situationer Report on the Philippine Domestic Shipping Industry	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.00			
Policy Paper on the Benchmarking Practices of Fishing Vessel Operations in the ASEAN Region	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	500,000.00			
2022 National Maritime Safety Summit-Meals and Snacks	PPS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	1,500,000.00			
Print and video collaterals for maritime safety awareness campaign	PPS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	500,000.00			
MOA with the University of the Philippines for the Development of a Philippine Maritime Industry Research Agenda	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00			
Nationwide information campaign collaterals on MIDP	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	500,000.00			
Policy Adopting the MARINA Strategic Communication Plan	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	20,000.00			
Research Agenda for the Philippine Maritime Manpower Industry [Refer to MIKC]	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00			
Situationer Report on the Philippine Maritime Manpower Industry 2021	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	150,000.00			
Policy on implementation of Stakeholders' Client Satisfaction Survey	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	20,000.00			
Report on Quarterly Assessment of the approved Annual Plans and Budget for 2022	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	80,000.00			
Updated 10 Year Maritime Industry Development Plan [2021] including Publication	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	750,000.00			
Philippine Maritime Industry GAD Summit	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	750,000.00			
Policy Institutionalizing Client Satisfaction Survey on MARINA Frontline Services	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
E-Survey Questionnaire and Semestral Analysis of Stakeholders Issues and Concerns [Dissemination thru barcode]	PPS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	50,000.00			
Policy Adopting the MARINA Strategic Communication Plan	PPS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	5,000.00			
Compendium on FAQs from Stakeholders	PPS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	100,000.00			

MARINA Performance Governance System (PGS)-Proficiency Revalida of the MARINA Performance Governance System	PPS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	200,000.00			
CSC Validated MARINA Strategic Performance Governance System	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00			
Workshop on PGS	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00			
GAD Activities-Women's Month Celebration	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
18-day Campaign to End VAW	PPS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	100,000.00			
SPMS Related Activities-Conduct of PMT Meetings	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
PADMO Activities-Video Productions on the following: 1. MARINA Corporate Video; 2. Updated MIDP; 3. The MARINA Strategic Performance Governance System; 4. The MARINA Transformation Agenda for 2022 and 5. The MARINA Voyage Plan	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	750,000.00			
Coffee Table Book	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	250,000.00			
Media Briefing	PPS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	50,000.00			
Project Management Training	PPS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	200,000.00			
National Maritime Week Celebration	PPS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	100,000.00			
Others-Zoom subscription (100 participants)	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	12,000.00			
Zoom subscription (500 participants)	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	36,000.00			
Computer	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00			
DSLR Cam and Drone	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	300,000.00			
WebCam	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,000.00			
Communication Expense-Deputy Administrator for Operations	ODAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	60,000.00			
Communication Expense-Chief MIDS	ODAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	18,000.00			
Email Subscription for ODAO	ODAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	2,136.00			
Zoom meeting subscription	ODAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	8,000.00			
Meals for meeting	ODAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,600.00			
Local Travel of DAO	ODAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
Foreign Travel of DAO	ODAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	1,000,000.00			
Shredder Machine	ODAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	10,000.00			
Refrigerator	ODAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	18,000.00			
Safety Shoes (15 pairs)	MARINA-NCR	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	60,000.00			
Inspection/ Survey Bag Hard hat Equipment Hard Hat Safety Goggles, ReflectORIZED Vest, Gloves (15 sets).	MARINA-NCR	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	120,000.00			
Portable Oxygen Meter with Multi Gas Detector (15 units)	MARINA-NCR	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	120,000.00			
Hand -held waterproof Flashlight and Head -Mounted Flashlight (15 sets)	MARINA-NCR	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	90,000.00			
Mid year Performance/ Plans Assessment and Target Setting under the MARINA SPMS- Venue with meals and Accomodation (2,200 x 120 personnel x 2 nights)	MARINA-NCR	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	528,000.00			
Transportation	MARINA-NCR	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	105,600.00			
Others- Desktop Computer Set	MARINA-NCR	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	500,000.00			
Laptop	MARINA-NCR	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	750,000.00			
Colored Printer	MARINA-NCR	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	150,000.00			
Mobile Tablet	MARINA-NCR	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	400,000.00			
Heavy Duty High Volume Document Scanner (4 Units)	MARINA-NCR	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00			
Security Vault for safekeeping of Accountables forms (5 units)	MARINA-NCR	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	500,000.00			

	Representation Expenses (Meals) for Amendment of MC 104, "Omnibus Guidelines for the Acquisition of Vessels for Domestic Operations and Fishing Vessel/ Boat"	DSS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	20,000			
	Printing and Publication Expenses for Amendment of MC 104, "Omnibus Guidelines for the Acquisition of Vessels for Domestic Operations and Fishing Vessel/ Boat"	DSS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	80,000			
	Representation Expenses (Meals) for Rules on the Acquisition of Yacht, Personal Watercraft and/or Other Boats Intended for Personal or Commercial Operation	DSS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	20,000			
	Printing and Publication Expenses for Rules on the Acquisition of Yacht, Personal Watercraft and/or Other Boats Intended for Personal or Commercial Operation	DSS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	80,000			
	Representation Expenses (Meals) for Amendment of MARINA Circular No. 2006-003, "Revised Guidelines in the Accreditation of Domestic Shipping Enterprises or Entities"	DSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000			
	Printing and Publication Expenses for Amendment of MARINA Circular No. 2006-003, "Revised Guidelines in the Accreditation of Domestic Shipping Enterprises or Entities"	DSS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	80,000			
	Representation Expenses (Meals) for Amendment to MC No. 2008-07, "Revised Rules on the Assessment and Collection of Annual Tonnage Fee (ATF)"	DSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000			
	Printing and Publication Expenses for Amendment to MC No. 2008-07, "Revised Rules on the Assessment and Collection of Annual Tonnage Fee (ATF)"	DSS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	80,000			
	Representation Expenses (Meals) for Amendment of MC No. DS-2019-01, "Rules on the Registration, Licensing and Operation of Recreational Boats"	DSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
	Printing and Publication Expenses for Amendment of MC No. DS-2019-01, "Rules on the Registration, Licensing and Operation of Recreational Boats"	DSS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	80,000.000			
	Representation Expenses (Meals) for Amendment of MC No. 2011-04 and 2017-02, "Revised Rules on the Temporary Utilization of Foreign-Registered Ships within the National Territory" and Rules on the Temporary Utilization of Foreign- Registered Highly Specialized Ships within the National Territory	DSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
	Printing and Publication Expenses for Amendment of MC No. 2011-04 and 2017-02, "Revised Rules on the Temporary Utilization of Foreign-Registered Ships within the National Territory" and Rules on the Temporary Utilization of Foreign- Registered Highly Specialized Ships within the National Territory	DSS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	80,000.00			
	Representation Expenses (Meals) for Amendment of MARINA Circular No. 2013-02, "Revised Rules for the Registration, Documentation and Deletion of Ships Operating in Philippine Waters"	DSS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	20,000.00			
	Printing and Publication Expenses for Amendment of MARINA Circular No. 2013-02, "Revised Rules for the Registration, Documentation and Deletion of Ships Operating in Philippine Waters"	DSS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	80,000.00			
	Traveling Expenses for Amendment of Memorandum Circular No. 125, "Adoption of the Passenger Service Rating System (PSRS) and General Provisions for Implementation"	DSS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	600,000.00			
	Representation Expenses (Meals) for Amendment of Memorandum Circular No. 125, "Adoption of the Passenger Service Rating System (PSRS) and General Provisions for Implementation"	DSS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	20,000.00			
	Printing and Publication Expenses for Amendment of Memorandum Circular No. 125, "Adoption of the Passenger Service Rating System (PSRS) and General Provisions for Implementation"	DSS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	80,000.00			
	Representation Expenses (Meals) for MARINA Advisory on the "Revised Rules and Regulations on the Grant of Pioneer Status under EO 909"	DSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	5,000.000			
	Printing and Publication Expenses for MARINA Advisory on the "Revised Rules and Regulations on the Grant of Pioneer Status under EO 909"	DSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	15,000.000			

	Representation Expenses (Meals) for Administrative Order on the Conduct of Market Study/ Survey	DSS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	10,000.00			
	Printing and Publication Expenses for Administrative Order on the Conduct of Market Study/ Survey	DSS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	10,000.00			
	Traveling Expenses for Report on the implementation of DSS Oversight Functions relative to the Delegated Applications to MROs	DSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	800,000.00			
	Traveling Expenses for Status Report on the Implementation of the Phase 1 of the Maritime Route Rationalization and Information System	DSS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	250,000.000			
	Representation Expenses (Meals) for MOU/MOA with GFIs and other Financial Institutions for incentives and loan packages to shipowners	DSS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	10,000.000			
	Printing and Publication Expenses for MOU/MOA with GFIs and other Financial Institutions for incentives and loan packages to shipowners	DSS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	10,000.000			
	Traveling Expenses for Conferences/Conventions within and outside the Philippines	DSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.000			
	Communication Expenses	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	73,200.00			
	Postage and Courier Expense	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	10,000.00			
	Labor and Wages	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	720,000.00			
	Fuel Oil and Lubricants	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	180,000.00			
	Repair and Maintenance - Motor Vehicles	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	150,000.00			
	Taxes, Duties and Licenses	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	2,200.00			
	Fidelity Bond	MSS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	2,000.00			
	Subscription Expenses-Gmail	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	1,500.00			
	Subscription Expenses-Zoom	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00			
	Subscription Expenses- Relative to Ship Safety Inspection/Survey-KR-Con	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	35,000.00			
	Policy Formulation (PGS Commitments)-Training Proposal on Ship Survey for Implementation of PG Class.-Representation Expense	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	5,000.00			
	2nd Public Consultation on the Ratification of the Cape Town Agreement (CTA) 2012-Representation Expense	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	15,000.00			
	Maritime Safety Forum/Stakeholders' Meeting with the Administrator-Representation Expense	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	15,000.00			
	Marine Environment Protection Forum-Representation Expense	MSS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	15,000.00			
	Multi-sectoral Advisory Board (MSAB) Meeting/Public Forum-Representation Expense	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	35,000.00			
	Policy Formulation (Non-PGS Commitments)-Circular on the Establishment of Philippine Government Classification for Philippine-Registered Domestic Ships-	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	10,000.00			
	Printing and Publication Expense	MSS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	75,000.00			
	Circular on Classification Requirements for Philippine-Registered Domestic Ships-Representation Expense	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	10,000.00			
	Printing and Publication Expense	MSS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	75,000.00			
	Administrative Order on the Internal Creation of a Philippine Government Classification-Representation Expense	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	15,000.00			
	Advisories as instructed by MARINA Management (Printing and Publication Expense)-Printing and Publication Expense	MSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	100,000.00			
	Mid - Year Office Performance Assessment and Target Setting- Representation Expense	MSS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	22,680.00			
	Year - End Office Performance Assessment and Target Setting- Representation Expenses	MSS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	22,680.00			
	Team Building- Representation Expenses	MSS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	138,780.00			
	Commitment to MRO-CR	MSS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	4,460.00			
	Fuel Oil and Lubricants Expense	ES	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	120,000.00			

	Postage and Courier Services	ES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	5,000.00			
	Motor Vehicles repair and Maintenance	ES	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,000.00			
	Taxes, Duties and Licenses	ES	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	2,200.00			
	Mobile	ES	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	60,000.00			
	Landline	ES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	60,000.00			
	Fidelity Bond Premiums	ES	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	3,000.00			
	ICT Softwares subscriptions	ES	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	15,000.00			
	Membership Dues and contributions to Organizations-MAIIF	ES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	40,000.00			
	Memorandum of Agreement with different Government Agendas	ES	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	43,200.00			
	Formulation/ Creation of Administrative Orders Memorandum Circulars and other policies	ES	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	50,000.00			
	Workshop and inter agency Meetings relating Maritime Safety and Security	ES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	60,000.00			
	Basic Training of Maritime Safety for ES Personnel (MARPOL Casualty Investigation COLREG)	ES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	300,000.00			
	Special Course Advance Training Basic Training about Maritime Safety for ES Personnel (BOSH) ICAD Procurement Processing and other training related to	ES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	300,000.00			
	ES team building (venue, Shirt, contingency expense)	ES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	108,000.00			
	Strategic Planning Management System (SPMS- Mid year Office planning and Assessment	ES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	16,600.00			
	year end Planning and Assessment	ES	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	16,600.00			
	Personal Protective Equipment (Hard hat, Safety shoes, Inspection Jackets , Hazmat	ES	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	900,000.00			
	Drone	ES	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	80,000.00			
	Body Camera	ES	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA 2022	200,000.00			
	Camer DSLR	ES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	42,000.00			
	Multi purpose scanner	ES	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	150,000.00			
									46,421,638.88			
	Sub-total, Small Value Procurement											
	Audit of MARINA Regional Offices	SRS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	600,000.00			
	Attendance to IMO MSC Meetings	SRS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA 2022	1,000,000.00			
	Attendance to IMO MEPC Meetings	SRS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA 2022	1,000,000.00			
	Attendance to IMO Sub-Committee on SDC	SRS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	500,000.00			
	Attendance to OECD	SRS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GAA 2022	1,000,000.00			
	Meals and Accommodation for Assessment of MC No. 2016-02 on the Phasing out of Wooden-hulled ships carrying passengers (6 Regions)	FS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	80,000.00			
	Meals and Accommodation with Airfare for Implementation on the Oversight functions of C-Function (Outside Metro Manila)	FS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	504,000.00			
	Meals and Accommodation outside Metro Manila - Team Building	FS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA 2022	67,100.00			
	PPS-PADMO Team Building - (Live-in Workshop outside Metro Manila)	PPS	Venue	N/A	N/A	3rd Quarter	3rd Quarter	GAA 2022	128,500.00			
	MARINA WIDE Planning Conferences / Trainings/Workshops-Conduct of 2022 Mid-Year Plan Assessment and Planning Conference (MYPAPC) - (Live-in Workshop within/outside Metro Manila)	PPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA 2022	1,000,000.00			
	Conduct of 2022 Year-End Plan Assessment and Planning Conference (YEPAPC) - (Live-in Workshop within/outside Metro Manila)	PPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GAA 2022	1,000,000.00			
	Calibration Workshop of Regulatory Functions Transferred to the MRO's (1,100 x 50 participants x 2 days)	MARINA-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	110,000.00			
	Meeting with Talim Island Passenger Motorboat Operations and Patrons Association (TIPOPA) and the LGU of Binangonan Rizal (2,200 x 20 Personnel x 2 nights)	MARINA-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	88,000.00			
	Mobile Registrations with MBST - Binangonan Rizal accomodation 21 MARINA personnel x 4 nights (2,200 x 21x 4)	MARINA-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	184,800.00			

	Pantabangan Nueva Ecija Accomodation 21 MARINA personnel x 4 nights (1,500 x 4x21)	MARINA-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	126,000.00			
	Mariveles Bataan Accomodation 21 MARINA personnel x 4 nights (1,500 x 4x21)	MARINA-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	126,000.00			
	Subic Zambales Accomodation 21 MARINA personnel x 4 nights (1,500 x 4x21)	MARINA-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GAA 2022	126,000.00			
	Baler Aurora Accomodation 21 MARINA personnel x 4 nights (1,500 x 4x21)	MARINA-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA 2022	126,000.00			
	Inspection/ Survey Uniform- inspection / Survey Safety Jacket and Pants (15 Sets)	MARINA-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	90,000.00			
	Year End Performance/ Plans Assessment and Target Setting under the MARINA SPMS- Venue with meals and Accomodation (2,200 x 120 personnel x 2 nights)	MARINA-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GAA 2022	528,000.00			
	Training Expenses for DSS Mid- Year &Year-End Performance Review/Plans Assessment & Target Setting Workshop	DSS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.000			
	Training Expenses for Teambuilding	DSS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.000			
									8,564,400.00			
	Sub-total, Lease of Real Property and Venue								294,851,622.14	-		
	GRAND TOTAL											

Prepared

ATTY. KORINA MAE V. PIMENTEL
Chief, BAC Secretariat

Funds Available:

ATTY. MARIVIC S. RAMOS
Chief, Budget Division

Recommending Approval:

VADM RENE V MEDINA AFP (Ret)
Chairperson, BAC

Approved by:

VADM ROBERT A EMPEDRAD AFP (Ret)
Administrator