

Department of Transportation and Communications
MARITIME INDUSTRY AUTHORITY- CENTRAL OFFICE
FY 2022 ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)	VARIOUS OFFICES	Competitive Bidding / NP.53.5 Agency to Agency / 53.9 - Small Value Procurement / 52.1 Direct Contracting/Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GAA 2022	20,306,000.00	20,306,000.00		
	Procurement of Public Cloud Services	STCWO	Competitive Bidding		2nd Quarter			GAA 2022	5,000,000.00	5,000,000.00		
	Security Services	GSD-MFAS	Competitive Bidding		1st Quarter			GAA 2022	12,000,000.00	12,000,000.00		
	Janitorial Services	GSD-MFAS	Competitive Bidding		1st Quarter			GAA 2022	8,400,000.00	8,400,000.00		
	Rents-Buildings and Other Structures	GSD-MFAS	Competitive Bidding		1st Quarter			GAA 2022	2,607,000.00	2,607,000.00		
	Hiring of Third Party Service Provider for Job Order Personnel	HRMDD-MFAS	Competitive Bidding		2nd Quarter			GAA 2022	25,500,000.00	25,500,000.00		
	Buildings	GSD-MFAS	Competitive Bidding		2nd Quarter			GAA 2022	94,000,000.00		94,000,000.00	Construction/Rehabilitation of MARINA Office Buildings
	Motor Vehicles	GSD-MFAS	Competitive Bidding		2nd Quarter			GAA 2022	21,000,000.00		21,000,000.00	
	Internet Subscription Expenses	MISS	Direct Contracting (WETI)		1st Quarter			GAA 2022	6,950,000.00	6,950,000.00		
	Electricity Expenses	GSD-MFAS	Direct Contracting (WETI)		1st Quarter			GAA 2022	11,220,000.00	11,220,000.00		
	Water Expenses	GSD-MFAS	Direct Contracting (WETI)		1st Quarter			GAA 2022	864,000.00	864,000.00		
	Landline	GSD-MFAS	Direct Contracting (WETI)		1st Quarter			GAA 2022	1,080,000.00	1,080,000.00		
	Fuel, Oil and Lubricants	GSD-MFAS	NP-53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets		1st Quarter			GAA 2022	4,500,000.00	4,500,000.00		
	Rents-Land	GSD-MFAS	Direct Contracting		1st Quarter			GAA 2022	23,000.00	23,000.00		(PPA)
	Labor and Wages for Job Order Personnel	HRMDD-MFAS	Direct Contracting		1st Quarter			GAA 2022	29,000,000.00	29,000,000.00		
	Hiring of Contract of Service (CoS)	HRMDD-MFAS	Direct Contracting		1st Quarter			GAA 2022	19,818,000.00	19,818,000.00		
	Email Hosting Services	VARIOUS OFFICES	Direct Contracting		1st Quarter			GAA 2022	1,005,000.00	1,005,000.00		
	Zoom Subscription	VARIOUS OFFICES	Direct Contracting		1st Quarter			GAA 2022	390,000.00	390,000.00		
	KR-Con Subscription	OSS & MSS	Direct Contracting		1st Quarter			GAA 2022	50,000.00	50,000.00		
	Taxes, Duties and Licenses	GSD-MFAS	Direct Contracting		1st Quarter			GAA 2022	60,000.00	60,000.00		LTO MV Registration
	Fidelity Bond Premiums	VARIOUS OFFICES	Direct Contracting		1st Quarter			GAA 2022	105,000.00	105,000.00		
	Rents - Equipment	VARIOUS OFFICES	Direct Contracting		1st Quarter			GAA 2022	669,000.00	669,000.00		
	Procurement of color ribbon, 4 panel YMCKK, 500 images	MDS	Direct Contracting		1st Quarter			GAA 2022	1,441,000.00	1,441,000.00		
	Procurement of transfer film, clear 1250 images (single-sided) 625 (dual-sided)	MDS	Direct Contracting		1st Quarter			GAA 2022	350,000.00	350,000.00		
	Procurement of 1 mil laminate, top and bottom holographic registered image, 625 cards	MDS	Direct Contracting		1st Quarter			GAA 2022	2,152,500.00	2,152,500.00		
	Procurement of SID Cards and Consumables	MDS	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GAA 2022	50,000,000.00	50,000,000.00		
	Procurement of SRB Printer Consumables	MDS	Direct Contracting	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GAA 2022	10,120,000.00	10,120,000.00		
	Procurement of SRB Barcode Sticker	MDS	Direct Contracting	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GAA 2022	312,300.00	312,300.00		
	Rapid Antigen-Swab Test	GSD-MFAS	NP. 53-2 Emergency Cases	As the need arises	N/A	As the need arises	As the need arises	GAA 2022	20,000.00	20,000.00		
	Office Equipment-Stand Fan	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	21,000.00	21,000.00		
	Vertical, 4-layer Filing Cabinet	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	60,000.00	60,000.00		
	2-in-1 Automatic Thermal Scanner with Automatic Alcohol Dispenser	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00	20,000.00		
	Pulse Oximeter	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00	20,000.00		
	Digital Blood Pressure Apparatus	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	20,000.00	20,000.00		
	Mobile Phone	STCWO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	16,000.00	16,000.00		
	6 lot - Google Drive Storage (2TB)	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	34,800.00	34,800.00		
	2 pieces - Digital Door Lock	STCWO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	16,000.00	16,000.00		
	Dashboard Camera for 24 Units MARINA Service Vehicles	GSD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	72,000.00	72,000.00		

Newspaper Print+ Digital Subscription	GSD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	9,000.00	9,000.00		
Medical Supplies	GSD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,000.00	30,000.00		
13 pieces - Web camera, full HD 1080P (without mic)	FS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	18,000.00	18,000.00		
Medicines	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	30,000.00	30,000.00		
Heavy Duty Sphygmomamometer (Blood Pressure Kit)	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	10,000.00	10,000.00		
Plaque of service awards	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00	50,000.00		
6 pieces - Microsoft 365 Subscription (with cloud storage)	HRMDD-MFAS	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	23,495.00	23,495.00		
ICT Office Supplies-Headset with noise cancellation	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	36,000.00	36,000.00		
Wide angle web camera	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	45,000.00	45,000.00		
Route/ Data Switch	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	30,000.00	30,000.00		
Photo printer	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	42,000.00	42,000.00		
Finger Scanner	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	17,495.00	17,495.00		
E-signature Pad	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	5,825.00	5,825.00		
Document Scanner	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	50,000.00	50,000.00		
Hard/External Drive	MISS	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	45,000.00	45,000.00		
Consultancy Services for Surveillance Audit of STCW Office	STCWO	NP-53.4 Adjacent or Contiguous	N/A	N/A	4th Quarter	4th Quarter	GAA 2022	100,000.00	100,000.00		
Insurance of MARINA Building and Motor Vehicles	GSD-MFAS	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GAA 2022	3,250,000.00	3,250,000.00		
Procurement of Blank Security Paper (BSP)	VARIOUS OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	4th Quarter	GAA 2022	2,500,000.00	2,500,000.00		
Consultancy Services for Independent Evaluation under Regulation I/8 of STCW Convention, as amended	STCWO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd Quarter	2nd Quarter	GAA 2022	1,072,000.00	1,072,000.00		
Consultant on the development of competency framework	HRMDD-MFAS	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Quarter	1st Quarter	GAA 2022	1,500,000.00	1,500,000.00		
Roughing-Ins and termination of three runs of data backbone cabling from 12th floor/marina operation center to 9th floor / server room	MISS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	70,000.00	70,000.00		
Repair and Maintenance of Motor Vehicles	GSD-MFAS	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GAA 2022	1,000,000.00	1,000,000.00		
Preventive Maintenance and Services of the Elevators and Escalators	GSD-MFAS	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GAA 2022	1,440,000.00	1,440,000.00		
Repair and Maintenance of Equipment	GSD-MFAS	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GAA 2022	500,000.00	500,000.00		
Printing and Publication Expenses	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GAA 2022	4,100,000.00	4,100,000.00		
Meals and other expenses	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GAA 2022	2,000,000.00	2,000,000.00		For the conduct of meetings, conferences and seminars relative to Policy formulation, among others.
Strategic Planning and Capacity Building	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GAA 2022	3,000,000.00	3,000,000.00		
MARINA Anniversary	GSD-MFAS	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GAA 2022	1,000,000.00	1,000,000.00		
Seafarers Day and National Maritime Week	MDS, STCWO, PPS	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GAA 2022	800,000.00	800,000.00		
Lease of Venue and Catering Services	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GAA 2022	2,000,000.00	2,000,000.00		Includes inter-agency meetings and international commitments.
Training Expenses	VARIOUS OFFICES	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GAA 2022	3,000,000.00	3,000,000.00		
Hiring of Technical Consultant for IMSAS	OSS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	720,000.00	720,000.00		
Postage and Courier Services	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	700,000.00	700,000.00		
Procurement of ID Cards including laminate PVC card	MDS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	203,400.00	203,400.00		
3-in-1 Printer	STCWO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	159,500.00	159,500.00		
Digital Voice Recorder, memory: 4GB (expandable)	STCWO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	60,000.00	60,000.00		
Network Monitoring System (Subscription)	STCWO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	200,000.00	200,000.00		

Intrusion and Detection System (Subscription)	STCWO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	200,000.00	200,000.00		
Secure Socket Layer Certificates Subscription for Website Domain Security and Cloudflare (Business Plan Subscription) Content Delivery Network (CDN)	STCWO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GAA 2022	100,000.00	100,000.00		
Firewall License (Renewal)	STCWO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	300,000.00	300,000.00		
3 Unit - Lease of Duplicating Machine (minimum of 30,000 combined copies per month for 12 months)	STCWO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	144,000.00	144,000.00		
110 pieces - Webcam Full HD 1080P with Microphone	STCWO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	165,000.00	165,000.00		
ICT Equipment - System Maintenance and Upgrade	STCWO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	250,000.00	250,000.00		
Maintenance of Smarthrow Cabinet	STCWO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00	200,000.00		
Maintenance of Email System	STCWO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00	200,000.00		
Purified Drinking water for the MARINA Central Office & Satellite Offices	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	450,000.00	450,000.00		
Hauling of furniture and equipment from new building to the leased storage space	GSD-MFAS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.00	100,000.00		
Pest Control and Disinfection Services	GSD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	700,000.00	700,000.00		
HRMIS Maintenance/Enhancement	HRMDD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	500,000.00	500,000.00		
Procurement of Memorabilia for Loyalty Awardees	HRMDD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00	200,000.00		
Awards/Rewards - Program on Rewards and Incentives for Service Excellence (PRAISE)	HRMDD-MFAS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	200,000.00	200,000.00		
Establishment of MARINA Library/Ebooks Subscription	MISS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA2022	100,000.00	100,000.00		
2021 Situationer Report on the Philippine Domestic Shipping Industry	PPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	100,000.00	100,000.00		
Research Agenda for the Philippine Maritime Manpower Industry [Refer to MIKC]	PPS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA 2022	50,000.00	50,000.00		
Membership Dues and contributions to Organizations-MAIIF	ES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA 2022	40,000.00	40,000.00		
Traveling Expenses (Foreign and Local)	VARIOUS OFFICES	NP-53.14 - Direct Retail of Petroleum Fuel, Oil and Lubricant Products (POL) Purchase of Airline Tickets / NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	GAA 2022	4,613,885.00	4,613,885.00		
GRAND TOTAL								367,742,200.00	252,742,200.00	115,000,000.00	

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