RE: 2022 Procurement Monitoring Report of the MARINA Central Office-2nd Sem

From : PMR Monitoring <pmr@gppb.gov.ph> Thu, Mar 03, 2022 11:55 AM
Subject : RE: 2022 Procurement Monitoring Report of the MARINA Central Office-2nd Sem
To : MARINA BAC-Secretariat <bacsec@mail.marina.gov.ph>

Good day!

This is to acknowledge receipt of your email.

We will review your submission/query and determine an appropriate reply as soon as possible.

For urgent concerns, please call us at telephone number (02) 7-900-6741 to 44.

Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board- Technical Support Office

Department of Budget and Management

Unit 2504 Raffles Corporate Center, F. Ortigas Jr. Rd., Ortigas Center, Pasig City

Tel. (02) 7-900-6741 to 44 local 102

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Department of Transportation
MARITIME INDUSTRY AUTHORITY - Central Office
Procurement Monitoring Report (PMR)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
CUREMENT ACTIVITIES																																
	PROCUREMENT OF SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION OF BLOCKCHAIN ENABLED AUTOMATED CERTIFICATION SYSTEM	STCWO	NO	Competitive Bidding	Aug 2021	Oct 2021	Nov 2021	-	Nov 2021	Nov 2021	Dec 2021	Dec 2021	Dec 2021	Dec 2021	Dec 2021	-	-		₱32,500,000.00			₱29,850,000.00			Commission on Audit (COA); Phil. Chamber of Commerce and Industry (PCCI); and Alliance of MARINA Employees (AME)	Nov 2021	-	Nov 2021	Nov 2021	Dec 2021	N/A	
	2021 Security Services for MARINA Central Office (2nd Bidding)	MFAS	NO	Competitive Bidding	Mar 2021	May 2021	-	-	-	-	-	FAILED	-	-	-	-	-	GAA 2021	₱7,000,000.00			₱0.00			Commission on Audit (COA); Phil. Chamber of Commerce and Industry (PCCI); and Alliance of MARINA Employees (AME)	Nov 2021	-	-	-	-	N/A	
	MRO V -TOR – (SUPPLY, DELIVERY AND INSTALLATION OF FURNITURES AND FIXTURES FOR THE THREESTOREY MARINA BUILDING	MRO V	NO	Competitive Bidding	Oct 2021	Nov 2021	Nov 2021	-	Nov 2021	-	-	FAILED	-	-	-	-	-	GAA 2021	₱4,717,000.00			₱0.00			Commission on Audit (COA); Phil. Chamber of Commerce and Industry (PCCI); and Alliance of MARINA Employees (AME)	Oct 2021	-	Nov 2021	-	-	N/A	
	PROCUREMENT OF 40,800 SEAFARERDS AND CONSUMABLES FOR 2021'S IDENTITY DOCUMENT (SID) CARDS	MDS	NO	Direct Contracting	Jul 2021	Oct 2021	N/A	-	Oct 2021	Nov 2021	Nov 2021	Nov 2021	Nov 2021	Nov 2021	Nov 2021	-	-	GAA 2021	₱10,200,000.00			₱10,200,000.00			Commission on Audit (COA); Phil. Chamber of Commerce and Industry (PCCI); and Alliance of MARINA Employees (AME)	Jul 2021	-	Oct 2021	Nov 2021	Nov 2021	N/A	
	PROCUREMENT OF PETROLEUM FUELS, OIL AND LUBRICANTS (POL) PRODUCTS AND OTHER SERVICES THROUGH FUEL CARD SERVICE FOR MARINA CENTRAL OFFICE FR CY 2021"	MFAS	NO	Direct Contracting	-	-	-	-	-	-	-	-	-	-	-	-	-	GAA 2021	₱3,575,250.00			₱0.00			-	-	-	-	-	-	-	
	PROCUREMENT OF CONSUMABLES FOR THE PRINTERS FOR SRB	MDS	NO	Direct Contracting	Jul 2021	Oct 2021	N/A	-	Oct 2021	Nov 2021	Nov 2021	Nov 2021	Nov 2021	Nov 2021	Nov 2021	-	-	GAA 2021	₱10,118,000.00			₱10,118,000.00			Commission on Audit (COA); Phil. Chamber of Commerce and Industry (PCCI); and Alliance of MARINA Employees (AME)	Jul 2021	-	Oct 2021	Nov 2021	Nov 2021	N/A	
	Procurement of (1000) pieces LED bulb 12 watts . For February- April 2021 (OMNI brand)	MFAS-GSD	NO	Shopping	N/A	Mar 2021	N/A	N/A	N/A	Mar 2021	N/A	Mar 2021	Mar 2021	N/A	Apr 2021	Apr 2021	Apr 2021	GAA 2021	₱250,000.00			₱250,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Common use supplies (CSE) for 1st Qtr. 2021 for MARINA Central office	GSD	NO	Shopping	N/A	May 2021	N/A	N/A	N/A	May 2021	N/A	May 2021	May 2021	N/A	May 2021	May 2021	May 2021	GAA 2021	₱625,066.00			₱568,135.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Survival safety Kit	MFAS-GSD	NO	Shopping	N/A	May 2021	N/A	N/A	N/A	May 2021	N/A	May 2021	May 2021	N/A	May 2021	May 2021	May 2021	GAA 2021	₱654,500.00			₱605,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Various Supplies and Materials (1st qtr 2021)	STCWO	NO	Shopping	N/A	Jun 2021	N/A	N/A	N/A	Jun 2021	N/A	Jun 2021	Jun 2021	N/A	Jun 2021	Jun 2021	Jun 2021	GAA 2021	₱165,360.00			₱164,185.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Alcohol (635 pcs), Faceshield (585pcs),Surgical Mask 3-ply (17,750)	GSD-MFAS	NO	Shopping	N/A	Jun 2021	N/A	N/A	N/A	Jun 2021	N/A	Jun 2021	Jun 2021	N/A	Jul 2021	Jul 2021	Jul 2021	GAA 2021	₱109,400.00			₱80,074.80			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Materials for Counter Top Table to be used for DCM at 2nd Floor (MDS)	MDS	NO	Shopping	N/A	Aug 2021	N/A	N/A	N/A	Aug 2021	N/A	Aug 2021	Aug 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱49,510.00			₱41,436.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Electrical for office of the Administrator office (OADM)	OADM	NO	Shopping	N/A	Jul 2021	N/A	N/A	N/A	Jul 2021	N/A	Jul 2021	Jul 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱16,810.00			₱16,720.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Materials for the construction of driver's lounge at MCO ground floor	GSD-MFAS	NO	Shopping	N/A	Jul 2021	N/A	N/A	N/A	Jul 2021	N/A	Jul 2021	Jul 2021	N/A	Jul 2021	Jul 2021	Jul 2021	GAA 2021	₱26,500.00			₱24,105.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of materials for the reinstallation of wiring at MDS Processing Area	MDS	NO	Shopping	N/A	Aug 2021	N/A	N/A	N/A	Aug 2021	N/A	Aug 2021	Aug 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱16,490.00			₱13,660.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Toners for Lazer Brother Laser Printer Model HL-L8360CDW for the 2nd quarter consumpion	STCWO	NO	Shopping	N/A	Jul 2021	N/A	N/A	N/A	Jul 2021	N/A	Jul 2021	Aug 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱427,500.00			₱421,180.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Ink and Toner Cartridges for STCW for the 2nd qtr	STCWO	NO	Shopping	N/A	Jul 2021	N/A	N/A	N/A	Jul 2021	N/A	Jul 2021	Jul 2021	N/A	Jul 2021	Jul 2021	Aug 2021	GAA 2021	₱261,150.00			₱230,050.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of various supplies and materials for STCW 3rd Qtr. 2021	STCWO	NO	Shopping	N/A	Sep 2021	N/A	N/A	N/A	Sep 2021	N/A	Sep 2021	Sep 2021	N/A	Sep 2021	Oct 2021	Oct 2021	GAA 2021	₱300,465.00			₱234,960.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of various office supplies and materials Ink Cartridge,Toner Cartridge for STCW 3rd Qtr. 2021	ASD	NO	Shopping	N/A	Oct 2021	N/A	N/A	N/A	Oct 2021	N/A	Oct 2021	Oct 2021	N/A	Oct 2021	Oct 2021	Oct 2021	GAA 2021	₱995,700.00			₱777,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of LED bulb (12W) 500 pcs,(18W) 50 pcs	GSD	NO	Shopping	N/A	Oct 2021	N/A	N/A	N/A	Oct 2021	N/A	Oct 2021	Oct 2021	N/A	Oct 2021	Oct 2021	Oct 2021	GAA 2021	₱137,500.00			₱110,491.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Latex Examination Gloves, Non -Sterile, powder free Large size 100pcs/box	ASD	NO	Shopping	N/A	Oct 2021	N/A	N/A	N/A	Oct 2021	N/A	Oct 2021	Oct 2021	N/A	Oct 2021	Oct 2021	Oct 2021	GAA 2021	₱82,500.00			₱65,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery of Information Technology Hardware Peripherals.	STCWO	NO	Shopping	N/A	Nov 2021	N/A	N/A	N/A	Nov 2021	N/A	Nov 2021	Nov 2021	N/A	Nov 2021	Nov 2021	Nov 2021	GAA 2021	₱500,000.00			₱499,474.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MRO-NCR Staff, Materials for Expansion at 12F	MRO NCR	NO	Shopping	N/A	Nov 2021	N/A	N/A	N/A	Nov 2021	N/A	Nov 2021	Nov 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱49,300.00			₱38,780.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Materials for Conference room /MRCO-NCR Multipurpose room	MRO-NCR	NO	Shopping	N/A	Dec 2021	N/A	N/A	N/A	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱44,630.00			₱18,520.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Toners and Inks- Various Ink for Brother,HP,Epson for the the official use of MARINA Central office (4th qtr. 2021).	GSD	NO	Shopping	N/A	Nov 2021	N/A	N/A	N/A	Nov 2021	N/A	Nov 2021	Nov 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱845,840.00			₱727,440.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Procurement of Alcohol, Ethyl, 68%-72% scented, gallon, Alcohol, Isoprophyl 68%-72% scented gallon	STCW	NO	Shopping	N/A	Nov 2021	N/A	N/A	N/A	Nov 2021	N/A	Nov 2021	Nov 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱65,000.00			₱38,350.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of various tools for the use of Maintenance Crew of MARINA Central Office building	GSD	NO	Shopping	N/A	May 2021	N/A	N/A	N/A	May 2021	N/A	May 2021	May 2021	N/A	May 2021	May 2021	May 2021	GAA 2021	₱114,680.00			₱114,630.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Alcohol 70% isoprophyl with moisturizer 500ml (for the Conduct of 2021 MARINA GENERAL ASSEMBLY)	MFAS	NO	Shopping	N/A	Dec 2021	N/A	N/A	N/A	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱97,750.00			₱76,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of External Hard drive, 1TB. 2.5 HDD .USB 3.0	MSS	NO	Shopping	N/A	Dec 2021	N/A	N/A	N/A	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱22,500.00			₱22,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF 148,221 PIECES SEAFARER'S RECORD BOOK (SRB) OF THE MARINA FOR 2021	MDS	NO	NP-53.5 Agency-to-Agency	Jul 2021	N/A	N/A	-	Aug 2021	Aug 2021	Sep 2021	FAILED	-	-	-	-	-	GAA 2021	₱36,314,223.00			₱0.00			Commission on Audit (COA); Phil. Chamber of Commerce and Industry (PCCI); and Alliance of MARINA Employees (AME)	Jul 2021		Aug 2021	Aug 2021	Sep 2021	-	FAILED
	Procurement of Blank Security papers for MARINA Central Office	MFAS	NO	NP-53.5 Agency-to-Agency	Oct 2021	N/A	N/A	-	Oct 2021	Nov 2021	Dec 2021	Dec 2021	Dec 2021	Dec 2021	Dec 2021	Feb 2022	Feb 2022	GAA 2021	₱6,422,400.00			₱6,412,938.00			Commission on Audit (COA); Phil. Chamber of Commerce and Industry (PCCI); and Alliance of MARINA Employees (AME)	Oct 2021		Oct 2021	Novemeber 2021	Decemebr 2021	-	
	Procurement of Blank Certificate Forms for COP and COC for CY 2021	STCWO	NO	NP-53.5 Agency-to-Agency	Oct 2021	N/A	N/A	-	Nov 2021	Nov 2021	Dec 2021	Dec 2021	Dec 2021	Dec 2021	Dec 2021	Jan 2022	Jan 2022	GAA 2021	₱2,534,500.00			₱2,486,550.00			Commission on Audit (COA); Phil. Chamber of Commerce and Industry (PCCI); and Alliance of MARINA Employees (AME)	Nov 2021		Dec 2021	Dec 2021	Dec 2021	-	
	Procurement of 10,000 Seafarer's Idenfitication Booklet	MDS	NO	NP-53.5 Agency-to-Agency	Oct 2021	N/A	N/A	-	N/A	Oct 2021	N/A	Oct 2021	Oct 2021	N/A	Dec 2021	Feb 2022	Feb 2022	GAA 2021	₱200,000.00			₱190,400.00			-	-	-	-	-	-	-	
	PROCUREMENT OF ENGAGEMENT OF HIGHLY TECHNICAL EXPERTS FOR THE CONDUCT OF AN INDEPENDENT EVALUATION IN ACCORDANCE WITH REGULATIONS 1/7 AND 1/8 OF THE STCW CONVENTION, 1978, AS AMENDED	QMD - STCW	NO	NP-53.7 Highly Technical Consultant	Sep 2021	N/A	N/A	-	N/A	Oct 2021	Nov 2021	Dec 2021	Dec 2021	Dec 2021	Dec 2021	-	-	GAA 2021	₱3,000,000.00			₱3,000,000.00			Commission on Audit (COA); Phil. Chamber of Commerce and Industry (PCCI); and Alliance of MARINA Employees (AME)	Sep 2021	-	Oct 2021	Oct 2021	Nov 2021	-	
	Procurement of (70) pieces of Polo Shirt with MARINA logo.	ES	NO	NP-53.9 - Small Value Procurement	N/A	Mar 2021	N/A	N/A	N/A	Mar 2021	N/A	Mar 2021	Mar 2021	N/A	Mar 2021	Mar 2021	Mar 2021	GAA 2021	₱45,500.00			₱44,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Disinfection Services for the MARITIME INDUSTRY AUTHORITY (MARINA) premises.	MFAS	NO	NP-53.9 - Small Value Procurement	N/A	Jul 2021	N/A	N/A	N/A	Jul 2021	N/A	Jul 2021	May 2021	N/A	Jul 2021	Jul 2021	Jul 2021	GAA 2021	₱600,000.00			₱175,777.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 100 pieces Dri Fit Shirt with collar and MARINA /DOTR logo	MRO-NCR	NO	NP-53.9 - Small Value Procurement	N/A	Mar 2021	N/A	N/A	N/A	Mar 2021	N/A	Mar 2021	Mar 2021	N/A	Mar 2021	Mar 2021	Mar 2021	GAA 2021	₱75,000.00			₱35,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rental of vehicle for the transfer of borrowed office tables to Masagana Telemart at their office located in Caloocan City	GSD	NO	NP-53.9 - Small Value Procurement	N/A	Mar 2021	N/A	N/A	N/A	Mar 2021	N/A	Mar 2021	Mar 2021	N/A	Mar 2021	Mar 2021	Mar 2021	GAA 2021	₱27,000.00			₱24,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of materials for the Repair and Maintenance of the structural bldg. at MARINA Satellite Offices.	MFAS-GSD	NO	NP-53.9 - Small Value Procurement	N/A	Apr 2021	N/A	N/A	N/A	Apr 2021	N/A	Apr 2021	May 2021	N/A	Apr 2021	Apr 2021	Apr 2021	GAA 2021	₱44,630.00			₱30,755.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 100 pcs Mugs with MARINA logo	MIDS	NO	NP-53.9 - Small Value Procurement	N/A	Apr 2021	N/A	N/A	N/A	Apr 2021	N/A	Apr 2021	Mar 2021	N/A	Apr 2021	Apr 2021	Apr 2021	GAA 2021	₱50,000.00			₱48,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of (300) pieces face mask with printand (400) pieces spray bottles with print for the National Womens Months Celebration 2021	PPS	NO	NP-53.9 - Small Value Procurement	N/A	Apr 2021	N/A	N/A	N/A	Apr 2021	N/A	Apr 2021	Mar 2021	N/A	Apr 2021	Apr 2021	Apr 2021	GAA 2021	₱40,200.00			₱49,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and and Delivery of Purified Drinking Water for MARINA central office	GSD	NO	NP-53.9 - Small Value Procurement	N/A	Jun 2021	N/A	N/A	N/A	Jun 2021	N/A	Jun 2021	Mar 2021	N/A	Jun 2021	Jun 2021	Jun 2021	GAA 2021	₱450,000.00			₱441,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Consultancy	PPS	NO	NP-53.9 - Small Value	N/A	Sep 2021	N/A	N/A	N/A	Sep 2021	N/A	Sep 2021	Jun 2021	N/A	Sep 2021	Sep 2021	Sep 2021	GAA 2021	₱900,000.00			₱899,785.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Email Hosting / Service for email acounts and email storage space of MARINA Central Office	MISS	NO	NP-53.9 - Small Value Procurement	N/A	Jul 2021	N/A	N/A	N/A	Jul 2021	N/A	Jul 2021	Mar 2021	N/A	Jul 2021	Jul 2021	Jul 2021	GAA 2021	₱995,000.00			₱993,150.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase Request (3) units heavy duty photocopying machine	STCW OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	Jun 2021	N/A	N/A	N/A	Jun 2021	N/A	Jun 2021		N/A	Jun 2021	Jun 2021	Jun 2021	GAA 2021	₱120,000.00			₱105,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of two (2) units Matica Technologies ID Card Printer	STCW OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	May 2021	N/A	N/A	N/A	May 2021	N/A	May 2021	May 2021	N/A	May 2021	May 2021	May 2021	GAA 2021	₱165,000.00			₱161,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery and Installation of Acrylic Signages for the MARINA Central Office (Ground Floor to Roof Top)	MFAS-GSD	NO	NP-53.9 - Small Value Procurement	N/A	May 2021	N/A	N/A	N/A	May 2021	N/A	May 2021	May 2021	N/A	May 2021	May 2021	May 2021	GAA 2021	₱649,800.00			₱375,009.60			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Photocopying Machines with the rate based on the combined photocopies of documents (Nine (9) units Heavy Duty Monochrome copy and three (3) units Heavy duty colored Copy/Print for MARINA Central Office covering the period of ten (10) months	MFAS-GSD	NO	NP-53.9 - Small Value Procurement	N/A	Aug 2021	N/A	N/A	N/A	Aug 2021	N/A	Aug 2021	Apr 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱600,250.00			₱440,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rent-To-Own Scheme of One (1) Lot Booster Pump and Bladder Tank for the MARINA Central Office Building	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	N/A	Sep 2021	N/A	N/A	N/A	Sep 2021	N/A	Sep 2021	Sep 2021	N/A	Sep 2021	Sep 2021	Sep 2021	GAA 2021	₱310,000.00			₱280,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	3SM Battery Replacement with Trade in Toyota Innova, VK 2448, VF6670,VE1416,V12953	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	N/A	Aug 2021	N/A	N/A	N/A	Aug 2021	N/A	Aug 2021	Aug 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱28,000.00			₱25,576.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Procurement of Air Purifier with HEPA Filter	STCW	NO	NP-53.9 - Small Value Procurement	N/A	Jul 2021	N/A	N/A	N/A	Jul 2021	N/A	Jul 2021	Jun 2021	N/A	Jul 2021	Jul 2021	Jul 2021	GAA 2021	₱150,500.00			₱80,324.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 17 pcs Web Camera (Full HD 1080P)	MRO-NCR	NO	NP-53.9 - Small Value Procurement	N/A	Aug 2021	N/A	N/A	N/A	Aug 2021	N/A	Aug 2021	Aug 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱34,000.00			₱17,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Coverall/Suit Personal Protective Equipment (PPE) for STCWO	STCWO	NO	NP-53.9 - Small Value Procurement	N/A	Jul 2021	N/A	N/A	N/A	Jul 2021	N/A	Jul 2021	Jul 2021	N/A	Jul 2021	Jul 2021	Jul 2021	GAA 2021	₱60,000.00			₱37,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Air Purifier	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	N/A	Aug 2021	N/A	N/A	N/A	Aug 2021	N/A	Aug 2021	Aug 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱440,000.00			₱418,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of MARINA pouch (set) and washable facemask with logo (100 white).	MFAS	NO	NP-53.9 - Small Value Procurement	N/A	Jun 2021	N/A	N/A	N/A	Jun 2021	N/A	Jun 2021	Jun 2021	N/A	Jun 2021	Jun 2021	Jun 2021	GAA 2021	₱340,000.00			₱340,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement and Delivery of One Hundred Eighty (180) pieces Jeepney Made of Glass	OSS	NO	NP-53.9 - Small Value Procurement	N/A	Aug 2021	N/A	N/A	N/A	Aug 2021	N/A	Aug 2021	Jul 2012	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱990,000.00			₱879,840.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 8pcs 2-in-1 automatic thermal scanner with automatic alcohol dispenser	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	N/A	Aug 2021	N/A	N/A	N/A	Aug 2021	N/A	Aug 2021	Aug 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱32,000.00			₱32,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement Paper Shedder for STCWO	STCWO	NO	NP-53.9 - Small Value Procurement	N/A	Aug 2021	N/A	N/A	N/A	Aug 2021	N/A	Aug 2021	Aug 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱42,000.00			₱39,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 52 pieces 720P (HD) web Camera	STCWO	NO	NP-53.9 - Small Value Procurement	N/A	Aug 2021	N/A	N/A	N/A	Aug 2021	N/A	Aug 2021	Aug 2021	N/A	Aug 2021	Aug 2021	Aug 2021	GAA 2021	₱41,600.00			₱41,496.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Supply, Delivery, Installation and Configuration of five hundred (500) Corporate Antivirus License with Hybrid Network Support (2 year Subscription) for FY 2021	STCWO	NO	NP-53.9 - Small Value Procurement	N/A	Sep 2021	N/A	N/A	N/A	Sep 2021	N/A	Sep 2021	Sep 2021	N/A	Sep 2021	Sep 2021	Sep 2021	GAA 2021	₱500,000.00			₱395,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 900 pieces Dried Mangoes (100 grams)	OSS	NO	NP-53.9 - Small Value Procurement	N/A	Oct 2021	N/A	N/A	N/A	Oct 2021	N/A	Oct 2021	Oct 2021	N/A	Oct 2021	Oct 2021	Oct 2021	GAA 2021	₱126,000.00			₱78,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 200 pieces Personal Protective Equipment (PPE) with MARINA Logo		NO	NP-53.9 - Small Value Procurement	N/A	Oct 2021	N/A	N/A	N/A	Oct 2021	N/A	Oct 2021	Oct 2021	N/A	Oct 2021	Oct 2021	Oct 2021	GAA 2021	₱20,000.00			₱16,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery, Installation and Configuration of 24 BAY (4U) Network Attached Storage (Lease to Own).	STCWO	NO	NP-53.9 - Small Value Procurement	N/A	Nov 2021	N/A	N/A	N/A	Nov 2021	N/A	Nov 2021	Nov 2021	N/A	Nov 2021	Nov 2021	Nov 2021	GAA 2021	₱750,000.00			₱740,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Assorted Ornamental Plants with Vase/Pot	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	N/A	Nov 2021	N/A	N/A	N/A	Nov 2021	N/A	Nov 2021	Nov 2021	N/A	Nov 2021	Nov 2021	Nov 2021	GAA 2021	₱40,000.00			₱40,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Fog Machine and Liquid Solution Disinfectant	STCWO	NO	NP-53.9 - Small Value Procurement	N/A	Nov 2021	N/A	N/A	N/A	Nov 2021	N/A	Nov 2021	Nov 2021	N/A	Nov 2021	Nov 2021	Nov 2021	GAA 2021	₱111,200.00			₱72,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Engagement of a Certifying Body for the RE-Certification of the MARITIME INDUSTRY PROCUREMENT-STCW office quality standard system (QSS)	STCWO	NO	NP-53.9 - Small Value Procurement	N/A	Dec 2021	N/A	N/A	N/A	Dec 2021	N/A	Dec 2021	Nov 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱1,000,000.00			₱217,280.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement for Shipment Fee of Campaign Materials to London , United Kingdom as part of the Campaign Strategy for the Philippine Candidature to IMO Council under Category C for 2022-2023	OSS	NO	NP-53.9 - Small Value Procurement	N/A	Oct 2021	N/A	N/A	N/A	Oct 2021	N/A	Oct 2021	Oct 2021	N/A	Oct 2021	Nov 2021	-	GAA 2021	₱550,000.00			₱550,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Flag pole	GSD	NO	NP-53.9 - Small Value Procurement	N/A	Nov 2021	N/A	N/A	N/A	Nov 2021	N/A	Nov 2021	Nov 2021	N/A	Nov 2021	Nov 2021	Nov 2021	GAA 2021	₱30,000.00			₱30,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement for Resource Speaker for Foundation Course in the ISO 21001:2018 Educational Organization Management Systems	STCWO	NO	NP-53.9 - Small Value Procurement	N/A	Dec 2021	N/A	N/A	N/A	Dec 2021	N/A	Dec 2021	Nov 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱180,000.00			₱100,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Resourse Speaker for the Training for Internal Auditor Course under ISO 9001:2015 and Lead Auditor Course Under CQI and IRCA Certified ISO 9001:2015 (PR328).	MDS	NO	NP-53.9 - Small Value Procurement	N/A	Nov 2021	N/A	N/A	N/A	Nov 2021	N/A	Nov 2021	Nov 2021	N/A	Nov 2021	Nov 2021	Nov 2021	GAA 2021	₱300,000.00			₱300,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	18650 Rechargeble Battery 120 pcs, 18650 Battery case (2 slots) 50 pcs, 18650 Battery charger 4pcs	GSD-MFAS	NO	NP-53.9 - Small Value Procurement	N/A	Dec 2021	N/A	N/A	N/A	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱36,300.00			₱3,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	X- RAY Baggage Scanner machine Inspection (repair)	MFAS	NO	NP-53.9 - Small Value Procurement	N/A	Dec 2021	N/A	N/A	N/A	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱25,000.00			₱25,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery, Installation and Configuration of Laptop Computer (lease to Own)	STCWO	NO	NP-53.9 - Small Value Procurement	N/A	Dec 2021	N/A	N/A	N/A	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱980,000.00			₱980,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Tires for Toyota Innova plate no. VC 4722 (FS)	FS	NO	NP-53.9 - Small Value Procurement	N/A	Dec 2021	N/A	N/A	N/A	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱30,000.00			₱23,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement for Repair of Main and small Elevator	MFAS	NO	NP-53.9 - Small Value Procurement	N/A	Dec 2021	N/A	N/A	N/A	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	Dec 2021	GAA 2021	₱29,600.00			₱28,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																						₱0.00										
	Lease of Venue with meals and Accomodation for the conduct of 2021 Legal Service Year end Plans Assessment and 2022 target Setting Workshop and Team Building Activities (2 Days).	LS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	GAA 2021	₱71,960.00			₱61,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Lease of Venue with meals and accomodation -DSS	DSS	NO	NP-53.10 Lease of Real Property and	N/A	N/A	N/A	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	GAA 2021	₱61,600.00			₱61,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Procurement of Lease of Venue with Meals and Accomodation for the Two (2) day MFAS END END Performance assessment and planning conference for ninety three pax on 3-4 December 2021	MFAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	GAA 2021	₱450,120.00			₱414,960.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement for Lease of Venue with meals and Accomodation (OSS)	OSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	GAA 2021	₱120,000.00			₱112,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Meals and Accommodation for the Conduct of Three (3) day STCW Office Year-End Performance Assessment and Planning Conference on 25-27 November 2021	STCW	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Nov 2021	Nov 2021	N/A	Dec 2021	Nov 2021	N/A	Nov 2021	Nov 2021	N/A	GAA 2021	₱363,000.00			₱330,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Lease of Venue with meals and accomodation 20 pax-PPS P 88,000	PPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	Dec 2021	Dec 2021	N/A	GAA 2021	₱102,800.00			₱88,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Accommodation for the conduct of Extraordinary High-Level Meeting on the Marine Environment Protection of the South East Asian Seas (MEPSEAS) on 17 March 2021 of Overseas Shipping Service	OSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Mar 2021	Mar 2021	N/A	Mar 2021	Mar 2021	N/A	Mar 2021	Mar 2021	N/A	GAA 2021	₱32,000.00			₱28,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Total Alloted Budget of Procurement Activities																		₱136,179,584.00													
	Total Contract Price of Procurement Actitvites Conducted																					₱78,209,053.90										
	Total Savings (Total Alloted Budget - Total Contract Price)																				₱57,970,530.10											
0N-GOING PROCUREMENT ACTIVITIES																																
																			₱0.00													
																			₱0.00													
																			₱0.00													
																			₱0.00													
	Total Alloted Budget of On-going Procurement Activities																		**₱0.00**													

Prepared by:

ATTY. KORINA MAE V. PIMENTEL
BAC Secretariat

Recommended for Approval by:

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APPROVED:

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Administrator