MARINA - R.O. VII ANNUAL PROCUREMENT PLAN FOR FY 2022

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	le for Each Pro	curement Ac	tivity	Source of	Estimated Budget (PhP)		Remarks	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	 (brief description of Project)
N/A	TRAVELLING EXPENSES - LOCAL	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	rter, 4th quar	ter	GoP	100,000.00	100,000.00	N/A	Regional Director, Ship Inspector & Employees Assigned During Oplan
N/A	TRAINING EXPENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	rter, 4th quar	ter	GoP	120,000.00	120,000.00	N/A	GAD ACTIVITIES, SEMINARS & TRAININGS to be conducted by MARINA & other agencies, such as CSC, COA, NAP, DBM, NCTS, PAGBA, AGIA, POAP, AGAP, etc.
N/A	OFFICE SUPPLIES EXPENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	rter, 4th quart	er	GoP	-	-	N/A	SEPTEMBER 1
N/A	ACCOUNTABLE FORMS EXPENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	rter, 4th quart	er	GoP	600,000.00	600,000.00	N/A	MARINA RO7-official receipt
N/A	FUEL, OIL AND LUBRICANTS EXPENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	rter, 4th quart	er	GoP	360,000.00	360,000.00	N/A	The state of the s
N/A	OTHER SUPPLIES AND MATERIALS EXPENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	rter, 4th quart	er	GoP	-	-	N/A	
N/A	WATER EXPENSES	MRO7/TEO/DE O	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	rter, 4th quart	er	GoP	120,000.00	120,000.00	N/A	
N/A	ELECTRICITY EXPENSES	MRO7/TEO/DE O	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	rter, 4th quart	er	GoP	2,400,000.00	2,400,000.00	N/A	
N/A	POSTAGE AND COURIER EXPENSE	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	rter, 4th quart	er	GoP	120,000.00	120,000.00	N/A	
N/A	TELEPHONE - MOBILE	MRO7/TEO/DE O	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	rter, 4th quart	er	GoP	240,000.00	240,000.00	N/A	
N/A	TELEPHONE - LANDLINE	MRO7/TEO/DE O	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	ter, 4th quarte	er	GoP	156,000.00	156,000.00	N/A	
N/A	INTERNET SUBSCRIPTION EXPENSES	MRO7/TEO/DE O	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	ter, 4th quarte	er	GoP	300,000.00	300,000.00	N/A	
N/A	EXTRAODRINARY AND MISCELLANEOUS EXPENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd qua	ter, 4th quarte	er	GoP	116,000.00	116,000.00	N/A	
N/A	LEGAL SERVICES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd quai			GoP	24,000.00	24,000.00	N/A	
N/A	JANITORIAL SERVICES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd quai	ter, 4th quarte	er	GoP	720,000.00	720,000.00	N/A	
N/A	SECURITY SERVICES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd quar	ter, 4th quarte	er	GoP	960,000.00	960,000.00	N/A	
N/A	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd quar	ter, 4th quarte	er	GoP	120,000.00	120,000.00	N/A	
N/A	REPAIR & MAINTENANCE - BUILDINGS REPAIR & MAINTENANCE -	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd quar	ter, 4th quarte	er	GoP	400,000.00	400,000.00	N/A	
N/A	INFO AND COMM TECH	MRO7	NO	NP-Small Value Procurement	1st quarter, 2nd	quarter, 3rd quar	ter, 4th quarte	er	GoP	180,000.00	180,000.00	N/A	

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Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Ea	ch Procur	ement Ac	tivity	Source of	Esti	ated Budget (PhP)		Remarks (brief description of Project)	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submiss pening o		otice of Award	Contract Signing	Funds	Total	MOOE	CO	(priet description of Project)	
N/A	REPAIR & MAINTENANCE - COMMUNICATION EQUIPMENT	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter	, 4th quar	ter	GoP	-	-	N/A		
N/A	REPAIR & MAINTENANCE - MOTOR VEHICLES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter	, 4th quar	ter	GoP	600,000.00	600,000.00	N/A		
N/A	REPAIR & MAINTENANCE - FURNITURES AND FIXTURES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter			GoP	-	-	N/A		
N/A	TAXES, DUTIES AND LICENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter	4th quar	ter	GoP	60,000.00	60,000.00	N/A	and the second of the second	
N/A	FIDELITY BOND PREMIUMS	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r		3rd quarter			GoP	60,000.00	60,000.00	N/A		
N/A	INSURANCE EXPENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter			GoP	200,000.00	200,000.00	N/A		
N/A	LABOR AND WAGES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter	4th quar	ter	GoP	4,680,000.00	4,680,000.00	N/A		
N/A	PRINTING AND PUBLICATION EXPENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter	4th quar	ter	GoP	120,000.00	120,000.00	N/A		
N/A	REPRESENTATION EXPENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter	4th quar	ter	GoP	938,000.00	938,000.00	N/A	MARINA Anniversary, Maritime Week, Seafarer's Day, Mid & Year- end Assessment, etc.	
N/A	TRANSPORTATION AND DELIVERY EXPENSES	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter	4th quar	ter	GoP	60,000.00	60,000.00	N/A		
N/A	RENTS - BUILDING AND STRUCTURES	MRO7/TEO/DE O	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter	4th quar	ter	GoP	1,200,000.00	1,200,000.00	N/A		
N/A	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORG	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter	4th quar	ter	GoP	-	-	N/A		
N/A	OTHER MOOE	MRO7	NO	NP-Small Value Procurement	1st quarter, 2r	nd quarter,	3rd quarter	4th quar	er	GoP	492,000.00	492,000.00	N/A	The second secon	
N/A	SUBCRIPTION EXPENSES	MRO7	NO	NP-Small Value Procurement						GoP	60,000.00	60,000.00	N/A		
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Progurement FUNOS F - 1 NOOF	rce of Estimated Budget (PhP)			Schedule for Each Procurement Activity			Mode of Procurement	Is this an Early	PMO/	Procurement	Code
Activity? (Yes/No) Activity? (Yes/No) Posting of IB/REI Pening of Bids Award Signing	Total	- Funds	Contract Signing	Notice of Award	1	Posting of		Activity?	End-User	Project	(PAP)

PREPARED BY:

MR. DIOCARIZA A OCARIZA BAC SECRETARIAT NOTED BY:

ENGR. JESUS C. QUIÑO

BAC CHAIRMAN

APPROVED BY:

ATTY. MANUEL C. PORTUS

REGIONAL DIRECTOR