

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 909,201,000

New Appropriations, by Programs

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 63,900,000	P 96,120,000	P	P 160,020,000
Support to Operations	11,508,000	3,014,000		14,522,000
Operations	<u>365,664,000</u>	<u>253,995,000</u>	<u>115,000,000</u>	<u>734,659,000</u>
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	9,846,000	1,526,000		11,372,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	<u>355,818,000</u>	<u>252,469,000</u>	<u>115,000,000</u>	<u>723,287,000</u>
TOTAL NEW APPROPRIATIONS	P <u>441,072,000</u>	P <u>353,129,000</u>	P <u>115,000,000</u>	P <u>909,201,000</u>

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Five Million Four Hundred Thirty Six Thousand Pesos (P25,436,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship-building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>53,422,000</u>	P <u>96,120,000</u>	P	P <u>149,542,000</u>
National Capital Region (NCR)	<u>53,422,000</u>	<u>96,120,000</u>		<u>149,542,000</u>
Central Office	53,422,000	96,120,000		149,542,000

Administration of Personnel Benefits	<u>10,478,000</u>		<u>10,478,000</u>	
National Capital Region (NCR)	<u>10,478,000</u>		<u>10,478,000</u>	
Central Office	<u>10,478,000</u>		<u>10,478,000</u>	
Sub-total, General Administration and Support	<u>63,900,000</u>	<u>96,120,000</u>	<u>160,020,000</u>	
Support to Operations				
Implementation of the Management Information System	<u>11,508,000</u>	<u>3,014,000</u>	<u>14,522,000</u>	
National Capital Region (NCR)	<u>11,508,000</u>	<u>3,014,000</u>	<u>14,522,000</u>	
Central Office	<u>11,508,000</u>	<u>3,014,000</u>	<u>14,522,000</u>	
Sub-total, Support to Operations	<u>11,508,000</u>	<u>3,014,000</u>	<u>14,522,000</u>	
Operations				
Global competitiveness of maritime industry enhanced	<u>9,846,000</u>	<u>1,526,000</u>	<u>11,372,000</u>	
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	<u>9,846,000</u>	<u>1,526,000</u>	<u>11,372,000</u>	
Formulation of policies, projects and programs for the promotion and development of the maritime industry	<u>9,846,000</u>	<u>1,526,000</u>	<u>11,372,000</u>	
National Capital Region (NCR)	<u>9,846,000</u>	<u>1,526,000</u>	<u>11,372,000</u>	
Central Office	<u>9,846,000</u>	<u>1,526,000</u>	<u>11,372,000</u>	
Accessibility, safety and efficiency of maritime transport services improved	<u>355,818,000</u>	<u>252,469,000</u>	<u>115,000,000</u>	<u>723,287,000</u>
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	<u>355,818,000</u>	<u>252,469,000</u>	<u>115,000,000</u>	<u>723,287,000</u>
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	<u>341,130,000</u>	<u>249,916,000</u>	<u>115,000,000</u>	<u>706,046,000</u>
National Capital Region (NCR)	<u>187,911,000</u>	<u>160,164,000</u>	<u>115,000,000</u>	<u>463,075,000</u>
Central Office	<u>187,911,000</u>	<u>160,164,000</u>	<u>115,000,000</u>	<u>463,075,000</u>
Region I - Ilocos	<u>8,829,000</u>	<u>5,920,000</u>		<u>14,749,000</u>
Regional Office - I	<u>8,829,000</u>	<u>5,920,000</u>		<u>14,749,000</u>
Region IVA - CALABARZON	<u>20,849,000</u>	<u>10,693,000</u>		<u>31,542,000</u>
Regional Office - IVA	<u>20,849,000</u>	<u>10,693,000</u>		<u>31,542,000</u>
Region V - Bicol	<u>11,813,000</u>	<u>5,822,000</u>		<u>17,635,000</u>
Regional Office - V	<u>11,813,000</u>	<u>5,822,000</u>		<u>17,635,000</u>

Region VI - Western Visayas	<u>15,513,000</u>	<u>8,445,000</u>	<u>23,958,000</u>
Regional Office - VI	15,513,000	8,445,000	23,958,000
Region VII - Central Visayas	<u>19,951,000</u>	<u>16,746,000</u>	<u>36,697,000</u>
Regional Office - VII	19,951,000	16,746,000	36,697,000
Region VIII - Eastern Visayas	<u>16,456,000</u>	<u>11,138,000</u>	<u>27,594,000</u>
Regional Office - VIII	16,456,000	11,138,000	27,594,000
Region IX - Zamboanga Peninsula	<u>15,801,000</u>	<u>6,094,000</u>	<u>21,895,000</u>
Regional Office - IX	15,801,000	6,094,000	21,895,000
Region X - Northern Mindanao	<u>11,848,000</u>	<u>5,047,000</u>	<u>16,895,000</u>
Regional Office - X	11,848,000	5,047,000	16,895,000
Region XI - Davao	<u>11,453,000</u>	<u>10,250,000</u>	<u>21,703,000</u>
Regional Office - XI	11,453,000	10,250,000	21,703,000
Region XII - SOCCSKSARGEN	<u>11,609,000</u>	<u>4,386,000</u>	<u>15,995,000</u>
Regional Office - XII	11,609,000	4,386,000	15,995,000
Region XIII - Caraga	<u>9,097,000</u>	<u>5,211,000</u>	<u>14,308,000</u>
Regional Office - XIII	9,097,000	5,211,000	14,308,000
Monitoring and enforcement of maritime laws and regulations	<u>14,688,000</u>	<u>2,553,000</u>	<u>17,241,000</u>
National Capital Region (NCR)	<u>14,688,000</u>	<u>2,553,000</u>	<u>17,241,000</u>
Central Office	14,688,000	2,553,000	17,241,000
Sub-total, Operations	<u>365,664,000</u>	<u>253,995,000</u>	<u>115,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>441,072,000</u>	P <u>353,129,000</u>	P <u>115,000,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

323,454

Total Permanent Positions

323,454

GENERAL APPROPRIATIONS ACT, FY 2022

Other Compensation Common to All

Personnel Economic Relief Allowance	15,168
Representation Allowance	4,896
Transportation Allowance	4,896
Clothing and Uniform Allowance	3,792
Honoraria	10,726
Mid-Year Bonus - Civilian	26,955
Year End Bonus	26,955
Cash Gift	3,160
Productivity Enhancement Incentive	3,160
Step Increment	809

Total Other Compensation Common to All	100,517
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Other Benefits

PAG-IBIG Contributions	760
PhilHealth Contributions	5,103
Employees Compensation Insurance Premiums	760
Terminal Leave	10,478

Total Other Benefits	17,101
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Total Personnel Services	441,072
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Maintenance and Other Operating Expenses

Travelling Expenses	28,678
Training and Scholarship Expenses	12,067
Supplies and Materials Expenses	99,455
Utility Expenses	39,817
Communication Expenses	16,702
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	3,107
Professional Services	3,936
General Services	27,155
Repairs and Maintenance	5,124
Taxes, Insurance Premiums and Other Fees	1,834
Labor and Wages	48,470
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	2,901
Representation Expenses	15,668
Transportation and Delivery Expenses	633
Rent/Lease Expenses	24,648
Subscription Expenses	10,272
Other Maintenance and Operating Expenses	12,002

Total Maintenance and Other Operating Expenses	353,129
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Total Current Operating Expenditures	794,201
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Capital Outlays**Property, Plant and Equipment Outlay**

Buildings and Other Structures	94,000
Transportation Equipment Outlay	21,000

JANUARY 3, 2022

OFFICIAL GAZETTE

431

DEPARTMENT OF TRANSPORTATION

Total Capital Outlays

115,000

TOTAL NEW APPROPRIATIONS

909,201