

QUARTERLY PHYSICAL REPORT OF OPERATION
Consolidated Per Office as of 31 March 2022

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)
MARINA BUDGET ACCOUNTABILITY REPORT (BAR) 1

Particulars	Physical Targets						Physical Accomplishments						Variance as of 31 March 2022	REMARKS/ COMMENT
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	Total 12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced														
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM														
Outcome Indicator(s)														
1) % Increase in the number of operating ships (Baseline: 29,974 Target % Increase = 10% or 2,997) *baseline is the 2020 Actual Accomplishment [AGENCY TOTAL]	%	25%	25%	25%	25%	25%	100%	22%	-	-	-	22%	-78.31%	For the 1st Quarter of 2022, MARINA registered total of 650 or 22% ships for this year's target
Output Indicator(s)	Nominal Value	750	603	603	603	603	2,997	650	-	-	-	650	-2,347	
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]	%	4	4	4	4	4	16	26	-	-	-	26	10	For this quarter, MARINA has policies, in the form of Memoranda, Circulars, MARINA Advisories, Administrative Advisories which year's target by 10 policies
OO2 : Accessibility, safety and efficiency of maritime transport services improved														
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM														
Outcome Indicator(s)														
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	70%	94%	-	-	-	94%	-	This 1st Quarter, 94% or 6,249 rated our MARINA frontline services as SATISFACTORY or VERY SATISFACTORY
Output Indicator(s)	Nominal Value						20,829	6,249	-	-	-	6,249	-	
2) % Increase in the number of Filipino seafarers certified as meeting the international standards.) [AGENCY TOTAL]	%	25%	25%	25%	25%	25%	100%	80%	-	-	-	80%	-80%	As the year start, MARINA exceeds its target for this KPI. 24,283 Filipino seafarers were meeting the international standards.
Output Indicator(s)	Nominal Value	12,117	12,117	12,117	12,117	12,117	48,468	24,283	-	-	-	24,283	-24,185	
Output Indicator(s)														
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	-	-	-	100%	-	This quarter, the MARINA processed 160,500 applications and were acted upon within the Standard Processing Time
Output Indicator(s)	Nominal Value						662,756	160,500	-	-	-	160,500	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	-	-	-	100%	-	For the 1st Quarter, the MAI received a total of 177 complaint maritime violations and were acted upon within the Standard Processing Time
Output Indicator(s)	Nominal Value							177	-	-	-	177	-	

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