

Particulars	Physical Targets						Physical Accomplishments						Variance as of 31 December 2021	REMARKS/COMMENTS
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
001 - Global competitiveness of maritime industry enhanced														
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM														
DISEASE PREVENTION														
1. % increase in the number of issuing ships (baseline: 24,120 Target % increase = 10% or 2,412) baseline is the 2018 Actual Accomplishment (AGENCY TOTAL)	25%	25%	25%	25%	100%	43,38%	27,47%	27,36%	25,65%	120,45%	20,47%			For the 4th Quarter of 2021, MARINA has registered a total of 619 ships for the quarter. Looking at the targeted increase of 2,412 ships, the Agency has exceeded its target by 21,477 ships in the 4th Quarter despite that we are still in the pandemic and the MARINA will be able to exceed its 2022 targets
Output Indicators: [1]														
1) No. of policies formulated, updated, issued and disseminated (AGENCY TOTAL)	4	4	4	4	16	23	16	27	28	96				For the 4th quarter, MARINA has issued 28 policies, in Memorandum Orders, MARINA Admonitions / Flag State A Admonitions. This number exceeds the quarter's target by 24 points per year the Agency has issued a total of 96 policies
002 - Accessibility, safety and efficiency of maritime transport services improved														
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM														
Output Indicators [1]														
1) % of clients who rate their routine services as satisfactory or better (AGENCY TOTAL)	70%	70%	70%	70%	70%	82%	84%	85%	85%	82%				For the 4th Quarter, the MARINA got 82% satisfactory rating. Community Quarantine implemented and the work description Agency, client satisfaction survey were conducted to few clients. Some offices were not able to conduct a survey as we
2) % increase in the number of Filipino seafarers certified as meeting the international standards. (AGENCY TOTAL)	25.0%	25.0%	25.0%	25.0%	100.0%	88%	87%	85%	85%	245%	145%			For the 4th Quarter, a total of 26,127 seafarers were certified as meeting the international standards and for the year, a total of 118,728 were certified. The Agency has exceeded its target of 44,658 by 145% or 70,070 which MARINA Company can be the 8th.
Output Indicators [1]														
1) % of applications received are acted upon within the standard processing time (AGENCY TOTAL)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				For the 4th quarter, the MARINA has received a total of 630 complaints/reports and for the year, a total of 118,728 were certified. The Agency has exceeded its target of 44,658 by 145% or 70,070 which MARINA Company can be the 8th.
2) % of complaints/reports of violations received are acted upon within the standard processing time (AGENCY TOTAL)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				For the 4th quarter, the MARINA has received a total of 201 and for the year, the Agency received a total of 630 complaints/reports and for the year, a total of 118,728 were certified. The Agency has exceeded its target of 44,658 by 145% or 70,070 which MARINA Company can be the 8th.

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