Department: DEPARTMENT OF TRANSPORTATION
Agency: MARITIME INDUSTRY AUTHORITY
Operating Unit: ALL
Organization Code: ALL
Fund Cluster: REGULAR AGENCY FUND

FAR 1
CURRENT YEAR APPROPRIATIONS

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of December 31, 2021

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances	
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments
CURRENT YEAR'S BUDGET / APPROPRIATIONS																					
General Administration and Support																					
General Management and Supervision		143,423,000.00	(0.00)	143,423,000.00	143,423,000.00	(0.00)	-	-	143,423,000.00	29,326,594.17	43,896,149.87	37,097,900.14	31,472,198.21	141,992,842.39	28,702,268.35	38,914,666.00	38,038,875.03	35,455,731.39	141,111,540.77	-	1,430,157.61
Central Office		143,423,000.00	(0.00)	143,423,000.00	143,423,000.00	(0.00)	-	-	143,423,000.00	29,326,594.17	43,896,149.87	37,097,900.14	31,472,198.21	141,992,842.39	28,702,268.35	38,914,666.00	38,038,875.03	35,455,731.39	141,111,540.77	-	1,430,157.61
PS		47,303,000.00	(0.00)	47,303,000.00	47,303,000.00	(0.00)	-	-	47,303,000.00	9,157,772.98	20,491,614.84	9,836,242.19	7,815,369.99	47,303,000.00	9,127,903.02	17,095,114.76	12,276,255.21	7,803,681.17	47,302,953.66	-	-
MOOE		96,120,000.00	(0.00)	96,120,000.00	96,120,000.00	(0.00)	-	-	96,120,000.00	20,368,821.19	23,402,535.03	27,261,657.95	23,656,828.22	94,689,842.39	19,574,365.33	20,819,551.74	25,762,619.82	27,552,040.22	93,808,577.11	-	1,430,157.61
Administration of Personnel Benefits		1,903,000.00	-	1,903,000.00	1,903,000.00	-	-	-	1,903,000.00	-	895,112.62	-	1,007,887.38	1,903,000.00	-	895,112.62	-	1,007,887.38	1,903,000.00	-	-
Central Office		1,903,000.00	-	1,903,000.00	1,903,000.00	-	-	-	1,903,000.00	-	895,112.62	-	1,007,887.38	1,903,000.00	-	895,112.62	-	1,007,887.38	1,903,000.00	-	-
PS		1,903,000.00	-	1,903,000.00	1,903,000.00	-	-	-	1,903,000.00	-	895,112.62	-	1,007,887.38	1,903,000.00	-	895,112.62	-	1,007,887.38	1,903,000.00	-	-
TOTAL, General Administration and Support		145,326,000.00	(0.00)	145,326,000.00	145,326,000.00	(0.00)	-	-	145,326,000.00	29,326,594.17	44,791,262.49	37,097,900.14	32,480,085.59	143,895,842.39	28,702,268.35	39,809,778.62	38,038,875.03	36,463,618.77	143,014,540.77	-	1,430,157.61
PS		49,206,000.00	(0.00)	49,206,000.00	49,206,000.00	(0.00)	-	-	49,206,000.00	9,157,772.98	21,386,727.46	9,836,242.19	8,823,257.37	49,206,000.00	9,127,903.02	18,890,226.88	12,276,255.21	8,911,570.55	49,205,953.66	-	-
MOOE		96,120,000.00	(0.00)	96,120,000.00	96,120,000.00	(0.00)	-	-	96,120,000.00	20,368,821.19	23,402,535.03	27,261,657.95	23,656,828.22	94,689,842.39	19,574,365.33	20,819,551.74	25,762,619.82	27,552,040.22	93,808,577.11	-	1,430,157.61
Support to Operations																					
Implementation of the Management Information System		12,930,000.00	(0.00)	12,930,000.00	12,930,000.00	(0.00)	-	-	12,930,000.00	2,975,313.70	4,488,775.13	3,002,139.07	2,332,306.22	12,798,534.12	2,859,742.76	4,429,476.63	2,994,704.62	2,514,610.12	12,798,534.12	-	131,465.88
Central Office		12,930,000.00	(0.00)	12,930,000.00	12,930,000.00	(0.00)	-	-	12,930,000.00	2,975,313.70	4,488,775.13	3,002,139.07	2,332,306.22	12,798,534.12	2,859,742.76	4,429,476.63	2,994,704.62	2,514,610.12	12,798,534.12	-	131,465.88
PS		9,916,000.00	-	9,916,000.00	9,916,000.00	-	-	-	9,916,000.00	2,366,635.88	3,179,421.86	2,353,197.85	2,016,744.41	9,916,000.00	2,358,007.93	3,178,021.86	2,353,197.85	2,026,772.36	9,916,000.00	-	-
MOOE		3,014,000.00	(0.00)	3,014,000.00	3,014,000.00	-	-	-	3,014,000.00	608,677.82	1,309,353.27	648,941.22	315,561.81	2,882,534.12	501,734.82	1,251,454.77	641,506.77	487,837.76	2,882,534.12	-	131,465.88
TOTAL, Support to Operations		12,930,000.00	(0.00)	12,930,000.00	12,930,000.00	(0.00)	-	-	12,930,000.00	2,975,313.70	4,488,775.13	3,002,139.07	2,332,306.22	12,798,534.12	2,859,742.76	4,429,476.63	2,994,704.62	2,514,610.12	12,798,534.12	-	131,465.88
PS		9,916,000.00	-	9,916,000.00	9,916,000.00	-	-	-	9,916,000.00	2,366,635.88	3,179,421.86	2,353,197.85	2,016,744.41	9,916,000.00	2,358,007.93	3,178,021.86	2,353,197.85	2,026,772.36	9,916,000.00	-	-
MOOE		3,014,000.00	(0.00)	3,014,000.00	3,014,000.00	(0.00)	-	-	3,014,000.00	608,677.82	1,309,353.27	648,941.22	315,561.81	2,882,534.12	501,734.82	1,251,454.77	641,506.77	487,837.76	2,882,534.12	-	131,465.88
Operations																					
OO: Global competitiveness of maritime industry enhanced		17,189,000.00	(0.00)	17,189,000.00	17,189,000.00	(0.00)	-	-	17,189,000.00	2,064,351.93	2,872,476.91	2,291,106.16	9,958,332.73	17,186,267.73	2,036,425.06	2,824,058.49	2,344,170.81	9,983,613.35	17,188,267.73	-	732.27
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		17,189,000.00	(0.00)	17,189,000.00	17,189,000.00	(0.00)	-	-	17,189,000.00	2,064,351.93	2,872,476.91	2,291,106.16	9,958,332.73	17,186,267.73	2,036,425.06	2,824,058.49	2,344,170.81	9,983,613.35	17,188,267.73	-	732.27
Formulation of policies, projects and programs for the promotion and development of the maritime industry		17,189,000.00	(0.00)	17,189,000.00	17,189,000.00	(0.00)	-	-	17,189,000.00	2,064,351.93	2,872,476.91	2,291,106.16	9,958,332.73	17,186,267.73	2,036,425.06	2,824,058.49	2,344,170.81	9,983,613.35	17,188,267.73	-	732.27
Central Office		17,189,000.00	(0.00)	17,189,000.00	17,189,000.00	(0.00)	-	-	17,189,000.00	2,064,351.93	2,872,476.91	2,291,106.16	9,958,332.73	17,186,267.73	2,036,425.06	2,824,058.49	2,344,170.81	9,983,613.35	17,188,267.73	-	732.27
PS		15,663,000.00	(0.00)	15,663,000.00	15,663,000.00	(0.00)	-	-	15,663,000.00	1,555,490.43	2,148,177.94	2,001,048.90	9,958,332.73	15,663,000.00	1,525,563.56	2,171,649.52	1,997,725.26	9,968,061.64	15,663,000.00	-	-
MOOE		1,526,000.00	0.00	1,526,000.00	1,526,000.00	0.00	-	-	1,526,000.00	510,861.50	724,348.97	290,057.26	-	1,525,267.73	510,861.50	652,408.97	346,445.55	15,551.71	1,525,267.73	-	732.27
OO: Accessibility, safety and efficiency of maritime transport services improved		590,371,000.00	0.00	590,371,000.00	590,371,000.00	0.00	(24,009,268.50)	24,009,268.50	590,371,000.00	111,888,961.21	143,665,039.32	137,816,814.46	190,990,589.97	583,361,234.96	106,402,427.51	139,265,398.06	125,646,775.50	166,152,313.67	539,866,914.74	-	6,989,765.04
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM		590,371,000.00	0.00	590,371,000.00	590,371,000.00	0.00	(24,009,268.50)	24,009,268.50	590,371,000.00	111,888,961.21	143,665,039.32	137,816,814.46	190,990,589.97	583,361,234.96	106,402,427.51	139,265,398.06	125,646,775.50	166,152,313.67	539,866,914.74	-	6,989,765.04
Registration and provision of authority for ships, shipyards; certification and documentation of seafarers; accreditation of training programs, faculty and other maritime enterprises		568,888,000.00	0.00	568,888,000.00	568,888,000.00	0.00	(24,009,268.50)	24,009,268.50	568,888,000.00	106,736,728.83	139,683,479.23	134,163,626.46	179,312,401.04	561,896,234.96	105,306,848.23	135,217,107.62	122,804,479.07	155,123,595.24	518,451,830.06	-	6,988,765.04
PS		314,255,000.00	20,975,000.00	335,230,000.00	314,255,000.00	20,975,000.00	(6,134,768.50)	6,134,768.50	335,230,000.00	76,001,114.64	98,233,039.99	78,903,616.00	82,519,828.51	334,657,599.04	74,246,360.02	97,480,324.27	71,587,212.17	83,883,817.78	334,917,714.24	-	572,400.96
MOOE		249,916,000.00	(20,975,000.00)	228,941,000.00	249,916,000.00	(20,975,000.00)	(14,874,500.00)	14,874,500.00	228,941,000.00	33,737,613.40	41,450,439.24	55,260,010.46	96,792,572.53	227,240,635.92	31,060,488.21	37,736,783.35	44,217,266.90	71,239,777.46	184,254,115.82	-	1,700,364.08
CO		4,717,000.00	-	4,717,000.00	4,717,000.00	-	-	-	4,717,000.00	-	-	-	-	-	-	-	-	-	-	-	4,717,000.00
Central Office		329,986,000.00	(19,857,455.50)	310,128,544.50	329,986,000.00	(0.00)	(21,933,362.00)	2,073,906.50	310,128,544.50	54,985,492.18	74,652,157.26	77,056,230.85	102,620,325.03	309,314,216.22	53,234,639.91	71,095,373.20	67,126,712.88	77,332,506.87	268,779,332.66	-	814,328.28
PS		169,822,000.00	8,398,044.50	178,220,044.50	169,822,000.00	14,405,000.00	(7,570,862.00)	1,563,906.50	178,220,044.50	43,448,258.15	57,655,181.23	46,323,128.75	30,792,911.95	178,219,492.08	43,139,749.38	57,202,469.45	46,713,904.16	31,065,669.09	178,121,892.08	-	552.42
MOOE		160,164,000.00	(28,255,500.00)	131,908,500.00	160,164,000.00	(14,405,000.00)	(14,362,500.00)	512,000.00	131,908,500.00	11,537,234.03	16,996,974.03	30,733,102.10	71,827,413.08	131,094,724.14	10,094,890.53	13,892,903.75	20,412,808.72	46,258,837.58	90,657,240.58	-	813,775.86
Region I		14,612,000.00	974,200.00	15,586,200.00	14,612,000.00	-	(984,800.00)	1,959,000.00	15,586,200.00	3,247,196.29	3,955,469.76	3,255,172.63	4,753,297.14	15,211,135.82	3,247,196.29	3,955,469.76	3,255,172.63	4,684,297.14	15,152,135.82	-	375,064.14
PS		8,692,000.00	(9,800.00)	8,682,200.00	8,692,000.00	375,000.00	(384,800.00)	-	8,682,200.00	1,752,809.94	2,298,260.14	1,565,827.00	2,690,295.66	8,307,192.74	1,752,809.94	2,298,260.14	1,565,827.00	2,840,295.66	8,307,192.74	-	375,007.26
MOOE		5,920,000.00	984,000.00	6,904,000.00	5,920,000.00	(375,000.00)	-	1,359,000.00	6,904,000.00	1,494,386.35	1,657,209.62	1,689,345.63	2,063,001.48	6,903,943.08	1,494,386.35	1,657,209.62	1,689,345.63	2,004,001.48	6,844,943.08	-	56.92
Region IV-A		29,742,000.00	6,701,590.00	36,443,590.00	29,742,000.00	(0.00)	-	6,701,590.00	36,443,590.00	7,489,991.30	9,039,213.35	7,849,068.41	12,064,164.00	36,443,547.86	6,617,230.11	9,081,003.55	8,514,219.34	11,037,897.09	35,100,440.08	-	42.04
PS		19,049,000.00	2,020,590.00	21,069,590.00	19,049,000.00	965,000.00	-	1,055,590.00	21,069,590.00	4,100,524.08	5,547,015.70	3,938,823.08	7,483,226.54	21,069,590.00	3,965,010.25	5,682,530.13	3,938,823.08	7,483,226.54	21,069,590.00	-	-
MOOE		10,693,000.00	4,681,000.00	15,374,000.00	10,693,000.00	(965,000.00)	-	5,646,000.00	15,374,000.00	3,388,576.52	3,492,197.65	3,910,245.33	4,582,937.46	15,373,957.86	2,652,219.86	3,398,563.42	4,575,396.26	3,554,670.55	14,090,850.08	-	42.04
Region V		21,789,000.00	1,571,485.00	23,360,485.00	21,789,000.00	-	-	1,571,485.00	23,360,485.00	4,212,342.17	4,664,962.55	3,849,796.76	5,817,028.62	18,544,090.10	4,212,302.17	4,644,962.55	3,849,796.76	5,693,216.62	18,429,280.10	-	4,816,394.80
PS		11,250,000.00	696,485.00	11,946,485.00	11,250,000.00	525,000.00	-	171,485.00	11,946,485.00	2,540,220.16	2,899,996.19	2,416,801.21	4,026,648.15	11,883,665.71	2,540,220.16	2,899,996.19	2,416,801.21	4,026,648.15	11,883,665.71	-	62,819.29
MOOE		5,822,000.00	875,000.00	6,697,000.00	5,822,000.00	(525,000.00)	-	1,400,000.00	6,697,000.00	1,672,082.01	1,764,966.36	1,432,995.55	1,790,380.47	6,660,424.39	1,672,082.01	1,764,966.36	1,432,995.55	1,666,570.47	6,536,614.39	-	36,575.61
CO		4,717,000.00	-	4,717,000.00	4,717,000.00	-	-	-	4,717,000.00	-	-	-	-	-	-	-	-	-	-	-	4,717,000.00
Region VI		22,123,000.00	3,994,600.00	26,117,600.00	22,123,000.00	0.00	-	3,994,600.00	26,117,600.00	6,364,004.19	6,879,516.07	5,544,382.74	8,328,023.00	26,115,926.00	4,418,786.81	5,961,551.15	5,599,390.62	9,478,028.48	25,457,769.06	-	1,674.00
PS		13,678,000.00	2,731,000.00	16,409,000.00	13,678,000.00	675,000.00	-	2,056,000.00	16,409,000.00	3,181,511.67	4,674,379.09	3,009,799.32	5,542,740.40	16,406,430.48	2,672,590.35	4,237,062.72	3,306,494.37	5,992,283.04	16,401,430.48	-	369.52
MOOE		8,445,000.00	1,263,500.00	9,708,500.00	8,445,000.00	(675,000.00)	-	1,938,500.00	9,708,500.00	3,182,492.52	2,205,136.98	2,534,583.42	2,785,282.60	9,707,495.52	1,746,196.46	1,724,488.43	2,292,896.25	3,485,745.44	9,249,328.58	-	1,004.48
Region VII		38,139,000.00	549,000.00	38,688,000.00	38,139,000.00	-	(800,000.00)	1,349,000.00	38,688,000.00	8,591,738.45	10,337,566.14	8,737,284.79	11,003,937.23	38,670,526.61	8,591,738.45	10,337,566.14	8,737,284.79	10,813,937.23	34,484,526.61	-	17,473.39
PS		21,393,000.00	5,000.00	21,398,000.00	21,393,000.00	805,000.00	(800,000.00)	-	21,398,000.00	4,298,412.91	5,463,849.94	4,538,266.48	7,092,708.68	21,391,238.01	4,298,412.91	5,463,849.94	4,538,266.48	7,092,708.68	21,391,238.01	-	6,761.99
MOOE		16,746,000.00	544,000.00	17,290,000.00	16,746,000.00	(805,000.00)	-	1,349,000.00	17,290,000.00	4,293,325.54	4,873,716.20	4,199,018.31	3,911,228.55	17,279,288.60	4,295,325.54	4,873,716.20	4,199,018.31	3,721,228.55	17,069,288.60	-	10,711.40
Region VIII		25,453,000.00	(277,608.00)	25,175,392.00	25,453,000.00	0.00	(708,300.00)	430,692.00	25,175,392.00	5,619,561.78	6,815,438.05	5,693,091.46	6,940,474.38	25,068,577.67	5,619,569.78	6,815,438.05	5,693,091.46	6,697,206.76	24,825,306.05	-	106,814.33
PS		14,315,000.00	1,034,392.00	15,349,392.00	14,315,000.00	800,000.00	(196,300.00)	430,692.00	15,349,392.00	3,356,004.56	3,907,117.30	2,895,198.68	5,190,811.68	15,349,132.22	3,356,004.56	3,907,117.30	2,895,198.68	5,116,928.67	15,275,247.41	-	259.78
MOOE		11,138,000.00	(1,312,000.00)	9,826,000.00	11,138,000.00	(800,000.00)	(512,000.00)	-	9,826,000.00	2,263,565.22	2,908,320.75	2,797,892.78	1,749,668.70	9,719,445.45	2,263,565.22	2,908,320.75	2,797,892.78	1,580,278.09	9,550,058.64	-	106,554.55
Region IX		20,677,000.00	987,193.50	21,664,193.50	20,677,000.00	-	(182,806.50)	1,170,000.00	21,664,193.50	4,461,292.63	5,619,878.18	5,351,630.56	5,921,826.71	21,354,828.06	4,459,113.57	5,614,423.25	4,507,643.47	6,741,356.18	21,323,636.47	-	309,365.44
PS		14,583,000.00	399,693.50	14,982,693.50	14,583,000.00	582,500.00	(182,806.50)	-	14,982,693.50	2,906,847.06	3,855,028.06	3,352,891.32	4,818,127.08	14,932,693.50	2,906,847.06	3,855,028.06	3,352,691.32	4,818,127.06	14,932,893.50	-	50,000.00
MOOE		6,094,000.00	587,500.00	6,681,500.00	6,094,000.00	(582,500.00)	-	1,170,000.00	6,681,500.00	1,554,445.57	1,764,850.12	1,998,739.24	1,103,699.63	6,422,134.56	1,552,266.51	1,759,395.19	1,154,952.15	1,923,229.12	6,399,842.97	-	259,365.44
Region X		16,141,000.00	2,759,352.00	18,900,352.00	16,141,000.00	0.00	-	2,759,352.00	18,900,352.00	3,560,144.14	4,325,119.20	5,180,398.69	5,679,708.69	18,745,362.72	3,560,146.14	4,325,119.20	4,109,086.35	6,702,248.39	18,696,594.08	-	154,989.28
PS		11,094,000.00	2,814,352.00	13,908,352.00	11,094,000.00	555,000.00	-	2,259,352.00	13,908,352.00	2,574,142.56	3,170,806.87	3,982,705.07	4,180,008.74	13,907,663.23	2,574,142.55	3,170,806.87	2,980,630.78	5,170,031.91	13,895,612.11	-	688.77
MOOE		5,047,000.00	(55,000.00)	4,992,000.00	5,047,000.00	(555,000.00)	-	500,000.00	4,992,000.00	986,003.59	1,154,312.33	1,197,693.62	1,499,699.95	4,837,699.49	986,003.59	1,154,312.33	1,128,455.57	1,532,214.48	4,800,985.87	-	154,300.51
Region XI		21,178,000.00	361,118.00	21,539,118.00	21,178,000.00	-	-	361,118.00	21,539,118.00	4,897,829.16	5,440,099.10	4,637,432.02	6,394,066.78	21,369,427.06	4,897,829.16	5,440,099.10	4,637,432.02	6,361,757.81	21,337,518.19	-	169,690.94
PS		10,928,000.00	861,118.00	11,789,118.00	10,928,000.00	500,000.00	-	361,118.00	11,789,118.00	2,447,188.19	3,198,956.35	2,426,447.53	3,641,135.70	11,713,727.77	2,447,188.19	3,198,956.35	2,426,447.53	3,608,826.63	11,681,418.90	-	75,390.23
MOOE		10,250,000.00	(500,000.00)	9,750,000.00	10,250,000.00	(500,000.00)	-	-	9,750,000.00	2,450,640.97	2,241,142.75	2,210,984.49	2,752,931.08	9,655,699.29	2,450,640.97	2,241,142.75	2,210,984.49	2,752,931.08	9,655,699.29	-	94,300.71
Region XII		15,107,000.00	1,614,625.00	16,721,625.00	15,107,000.00	-	-	1,614,625.00	16,721,625.00	3,122,534.31	4,151,387.04	3,898,022.95	5,349,108.24	16,721,052.54	3,260,582.31	4,213,339.24	3,663,734.87	5,386,736.43	16,524,492.73	-	572.46
PS		10,721,000.00	1,274,625.00	11,995,625.00	10,721,000.00	460,000.00	-	814,625.00	11,995,625.00	2,435,935.57	3,104,116.35	2,570,294.79	3,865,183.54	11,995,530.25	2,434,135.57	3,105,916.35	2,568,494.71	3,886,883.54	11,995,530.25	-	94.75
MOOE		4,386,000.00	340,000.00	4,726,000.00	4,386,000.00	(460,000.00)	-	800,000.00	4,726,000.00	686,598.74	1,047,270.69	1,327,728.16	1,483,924.70	4,725,522.29	826,446.74	1,107,422.89	1,095,240.16	1,499,852.89	4,529,962.48	-	477.71
Region XIII		13,941,000.00	622,000.00	14,563,000.00	13,941,000.00	0.00	-	622,000.00	14,563,000.00	2,987,811.33	3,802,672.53	3,110,913.80	4,438,446.34	14,339,544.20	2,987,811.53	3,802,672.53	3,116,913.40	4,194,306.34	14,095,404.20	-	223,455.80
PS		8,730,000.00	749,500.00	9,479,500.00	8,730,000.00	327,500.00	-	422,000.00	9,479,500.00	1,961,249.10	2,458,330.77	1,883,632.77	3,176,030.41	9,479,243.05	1,961,249.10	2,458,330.77	1,883,632.77	2,931,890.41	9,235,103.05	-	256.95
MOOE		5,211,000.00	(127,500.00)	5,083,500.00	5,211,000.00	(327,500.00)	-	200,000.00	5,083,500.00	1,026,262.43	1,344,341.76	1,227,281.03	1,262,415.93	4,860,301.15	1,026,262.43	1,344,341.76	[illegible]	[illegible]	[illegible]	-	[illegible]

Monitoring and enforcement of maritime laws and regulations		21,483,000.00	-	21,483,000.00	21,483,000.00	-	-	-	21,483,000.00	3,150,253.18	4,201,560.09	2,152,987.80	11,278,198.83	21,483,000.00	3,095,779.28	4,048,290.54	2,844,296.43	11,428,718.43	21,417,084.68	-	-
Central Office		21,483,000.00	-	21,483,000.00	21,483,000.00	-	-	-	21,483,000.00	3,150,253.18	4,201,560.09	2,152,987.80	11,278,198.83	21,483,000.00	3,095,779.28	4,048,290.54	2,844,296.43	11,428,718.43	21,417,084.68	-	-
PS		18,930,000.00	-	18,930,000.00	18,930,000.00	-	-	-	18,930,000.00	2,712,985.60	3,227,380.15	1,754,563.02	11,235,071.13	18,930,000.00	2,703,111.70	3,227,307.68	1,751,494.11	11,248,086.51	18,930,000.00	-	-
MOOE		2,553,000.00	-	2,553,000.00	2,553,000.00	-	-	-	2,553,000.00	437,267.58	974,179.94	398,424.78	43,127.70	2,553,000.00	392,667.58	820,982.86	1,092,802.32	180,631.92	2,487,084.68	-	-
TOTAL, Operations		607,560,000.00	0.00	607,560,000.00	607,560,000.00	0.00	(24,009,268.50)	24,009,268.50	607,560,000.00	113,155,333.14	146,757,516.23	179,307,720.62	200,548,932.70	600,569,502.69	110,438,352.59	142,089,456.55	127,992,946.31	176,535,927.02	557,057,162.47	-	6,990,497.31
PS		348,848,000.00	20,975,000.00	369,823,000.00	348,848,000.00	20,975,000.00	(9,134,768.50)	9,134,768.50	369,823,000.00	78,269,590.57	103,608,548.08	82,659,227.92	103,713,232.47	369,250,599.04	78,475,035.30	102,879,281.47	82,336,431.54	105,099,965.93	368,790,714.24	-	572,400.96
MOOE		253,995,000.00	(20,975,000.00)	233,020,000.00	253,995,000.00	(20,975,000.00)	(14,874,500.00)	14,874,500.00	233,020,000.00	34,885,742.57	43,148,968.15	96,648,492.70	96,835,700.23	231,318,903.65	31,963,317.29	39,210,175.08	45,656,514.77	71,435,961.09	188,266,468.23	-	1,701,096.35
CO		4,717,000.00	-	4,717,000.00	4,717,000.00	-	-	-	4,717,000.00	-	-	-	-	-	-	-	-	-	-	-	4,717,000.00
Sub-Total, I. Agency Specific Budget		765,816,000.00	0.00	765,816,000.00	765,816,000.00	0.00	(24,009,268.50)	24,009,268.50	765,816,000.00	146,457,341.04	196,037,553.85	179,407,759.83	235,361,324.51	757,263,879.20	142,000,863.69	186,328,731.80	169,826,525.36	215,514,155.61	712,870,257.36	-	8,552,120.80
PS		407,970,000.00	20,975,000.00	428,945,000.00	407,970,000.00	20,975,000.00	(9,134,768.50)	9,134,768.50	428,945,000.00	80,793,999.43	128,176,697.40	94,848,657.96	114,553,234.25	428,372,599.04	89,960,946.25	124,947,539.21	96,765,884.00	116,038,376.64	427,912,677.90	-	572,400.96
MOOE		353,129,000.00	(20,975,000.00)	332,154,000.00	353,129,000.00	(20,975,000.00)	(14,874,500.00)	14,874,500.00	332,154,000.00	55,863,241.56	67,860,856.45	84,559,001.87	120,808,090.26	328,891,280.16	52,039,917.44	61,381,181.59	72,060,641.36	99,475,839.07	284,957,579.46	-	3,262,719.84
CO		4,717,000.00	-	4,717,000.00	4,717,000.00	-	-	-	4,717,000.00	-	-	-	-	-	-	-	-	-	-	-	4,717,000.00
II. Automatic Appropriations		37,570,000.00	-	37,570,000.00	37,570,000.00	-	(710,214.13)	710,214.13	37,570,000.00	7,138,801.55	11,396,595.86	9,887,015.10	9,234,494.98	37,459,907.07	6,936,418.87	11,486,568.66	7,429,446.38	11,594,540.79	37,446,974.70	-	110,092.93
Retirement and Life Insurance Premiums		37,570,000.00	-	37,570,000.00	37,570,000.00	-	(710,214.13)	710,214.13	37,570,000.00	7,138,801.55	11,396,595.86	9,887,015.10	9,234,494.98	37,459,907.07	6,936,418.87	11,486,568.66	7,429,446.38	11,594,540.79	37,446,974.70	-	110,092.93
Central Office		24,224,000.00	173,596.13	24,397,596.13	24,224,000.00	-	(268,311.00)	441,907.13	24,397,596.13	3,905,942.82	8,116,686.12	6,326,001.70	6,023,667.63	24,372,298.27	3,905,942.82	8,116,686.12	4,223,886.18	8,125,783.15	24,372,298.27	-	25,297.86
PS		24,224,000.00	173,596.13	24,397,596.13	24,224,000.00	-	(268,311.00)	441,907.13	24,397,596.13	3,905,942.82	8,116,686.12	6,326,001.70	6,023,667.63	24,372,298.27	3,905,942.82	8,116,686.12	4,223,886.18	8,125,783.15	24,372,298.27	-	25,297.86
Region I		803,000.00	(116,900.00)	686,100.00	803,000.00	-	(116,900.00)	-	686,100.00	182,617.41	191,996.52	166,982.76	144,415.73	686,012.42	182,617.41	191,996.52	166,982.76	144,415.73	686,012.42	-	87.58
PS		803,000.00	(116,900.00)	686,100.00	803,000.00	-	(116,900.00)	-	686,100.00	182,617.41	191,996.52	166,982.76	144,415.73	686,012.42	182,617.41	191,996.52	166,982.76	144,415.73	686,012.42	-	87.58
Region IV-A		1,747,000.00	11,705.00	1,758,705.00	1,747,000.00	-	-	11,705.00	1,758,705.00	449,267.76	451,228.37	427,618.47	407,608.48	1,735,723.08	449,267.76	451,228.37	427,618.47	407,608.48	1,735,723.08	-	22,981.92
PS		1,747,000.00	11,705.00	1,758,705.00	1,747,000.00	-	-	11,705.00	1,758,705.00	449,267.76	451,228.37	427,618.47	407,608.48	1,735,723.08	449,267.76	451,228.37	427,618.47	407,608.48	1,735,723.08	-	22,981.92
Region V		1,032,000.00	22,740.00	1,054,740.00	1,032,000.00	-	-	22,740.00	1,054,740.00	263,353.61	235,868.72	263,658.82	256,502.30	1,019,383.45	263,353.61	235,868.72	263,658.82	256,502.30	1,019,383.45	-	35,356.55
PS		1,032,000.00	22,740.00	1,054,740.00	1,032,000.00	-	-	22,740.00	1,054,740.00	263,353.61	235,868.72	263,658.82	256,502.30	1,019,383.45	263,353.61	235,868.72	263,658.82	256,502.30	1,019,383.45	-	35,356.55
Region VI		1,262,000.00	92,180.00	1,354,180.00	1,262,000.00	-	-	92,180.00	1,354,180.00	329,296.70	346,144.08	329,187.96	349,548.65	1,354,177.39	214,352.50	345,680.40	334,864.52	456,275.87	1,354,177.39	-	2.61
PS		1,262,000.00	92,180.00	1,354,180.00	1,262,000.00	-	-	92,180.00	1,354,180.00	329,296.70	346,144.08	329,187.96	349,548.65	1,354,177.39	214,352.50	345,680.40	334,864.52	456,275.87	1,354,177.39	-	2.61
Region VII		2,008,000.00	(150,000.00)	1,858,000.00	2,008,000.00	-	(150,000.00)	-	1,858,000.00	472,233.10	446,997.60	480,401.14	449,709.72	1,849,341.56	472,233.10	446,997.60	480,401.14	449,709.72	1,849,341.56	-	8,658.44
PS		2,008,000.00	(150,000.00)	1,858,000.00	2,008,000.00	-	(150,000.00)	-	1,858,000.00	472,233.10	446,997.60	480,401.14	449,709.72	1,849,341.56	472,233.10	446,997.60	480,401.14	449,709.72	1,849,341.56	-	8,658.44
Region VIII		1,300,000.00	(37,220.00)	1,262,780.00	1,300,000.00	-	(37,220.00)	-	1,262,780.00	323,720.64	315,810.19	311,620.68	311,620.68	1,262,772.19	323,720.64	315,810.19	311,620.68	311,620.68	1,262,772.19	-	7.81
PS		1,300,000.00	(37,220.00)	1,262,780.00	1,300,000.00	-	(37,220.00)	-	1,262,780.00	323,720.64	315,810.19	311,620.68	311,620.68	1,262,772.19	323,720.64	315,810.19	311,620.68	311,620.68	1,262,772.19	-	7.81
Region IX		1,354,000.00	(137,787.13)	1,216,212.87	1,354,000.00	-	(137,787.13)	-	1,216,212.87	304,265.16	304,265.16	304,381.32	303,301.23	1,216,212.87	304,265.16	304,265.16	304,381.32	303,301.23	1,216,212.87	-	-
PS		1,354,000.00	(137,787.13)	1,216,212.87	1,354,000.00	-	(137,787.13)	-	1,216,212.87	304,265.16	304,265.16	304,381.32	303,301.23	1,216,212.87	304,265.16	304,265.16	304,381.32	303,301.23	1,216,212.87	-	-
Region X		1,025,000.00	81,190.00	1,106,190.00	1,025,000.00	-	-	81,190.00	1,106,190.00	182,218.85	345,380.94	294,985.82	283,604.39	1,106,190.00	182,218.85	355,960.94	190,241.26	354,944.14	1,093,365.21	-	-
PS		1,025,000.00	81,190.00	1,106,190.00	1,025,000.00	-	-	81,190.00	1,106,190.00	182,218.85	345,380.94	294,985.82	283,604.39	1,106,190.00	182,218.85	355,960.94	190,241.26	354,944.14	1,093,365.21	-	-
Region XI		1,008,000.00	27,451.00	1,035,451.00	1,008,000.00	-	-	27,451.00	1,035,451.00	254,952.44	256,424.64	262,013.28	245,158.08	1,018,548.44	254,952.44	256,424.64	262,013.28	245,158.08	1,018,548.44	-	16,902.56
PS		1,008,000.00	27,451.00	1,035,451.00	1,008,000.00	-	-	27,451.00	1,035,451.00	254,952.44	256,424.64	262,013.28	245,158.08	1,018,548.44	254,952.44	256,424.64	262,013.28	245,158.08	1,018,548.44	-	16,902.56
Region XII		996,000.00	28,845.00	1,024,845.00	996,000.00	-	-	28,845.00	1,024,845.00	254,085.14	170,412.86	343,271.77	256,274.94	1,024,844.81	165,848.86	258,649.44	257,882.65	341,556.48	1,023,937.23	-	0.19
PS		996,000.00	28,845.00	1,024,845.00	996,000.00	-	-	28,845.00	1,024,845.00	254,085.14	170,412.86	343,271.77	256,274.94	1,024,844.81	165,848.86	258,649.44	257,882.65	341,556.48	1,023,937.23	-	0.19
Region XIII		811,000.00	5,000.00	816,000.00	811,000.00	-	-	5,000.00	816,000.00	206,845.92	206,800.56	206,891.28	194,664.83	815,202.59	206,845.92	206,800.56	206,891.28	194,664.83	815,202.59	-	797.41
PS		811,000.00	5,000.00	816,000.00	811,000.00	-	-	5,000.00	816,000.00	206,845.92	206,800.56	206,891.28	194,664.83	815,202.59	206,845.92	206,800.56	206,891.28	194,664.83	815,202.59	-	797.41
III. Special Purpose Fund		-	33,758,884.00	33,758,884.00	33,758,884.00	-	-	-	33,758,884.00	9,665,634.20	-	-	24,093,248.51	33,758,882.71	9,665,634.20	-	-	23,893,248.51	33,558,882.71	-	1.29
Pension and Gratuity Fund		-	10,752,643.00	10,752,643.00	10,752,643.00	-	-	-	10,752,643.00	9,665,634.20	-	-	1,087,007.51	10,752,641.71	9,665,634.20	-	-	887,007.51	10,552,641.71	-	1.29
Central Office		-	8,567,158.00	8,567,158.00	8,567,158.00	-	-	-	8,567,158.00	7,480,150.49	-	-	1,087,007.51	8,567,158.00	7,480,150.49	-	-	887,007.51	8,367,158.00	-	-
PS		-	8,567,158.00	8,567,158.00	8,567,158.00	-	-	-	8,567,158.00	7,480,150.49	-	-	1,087,007.51	8,567,158.00	7,480,150.49	-	-	887,007.51	8,367,158.00	-	-
Region I		-	554,861.00	554,861.00	554,861.00	-	-	-	554,861.00	554,860.35	-	-	-	554,860.35	554,860.35	-	-	-	554,860.35	-	0.65
PS		-	554,861.00	554,861.00	554,861.00	-	-	-	554,861.00	554,860.35	-	-	-	554,860.35	554,860.35	-	-	-	554,860.35	-	0.65
Region VI		-	1,630,624.00	1,630,624.00	1,630,624.00	-	-	-	1,630,624.00	1,630,623.36	-	-	-	1,630,623.36	1,630,623.36	-	-	-	1,630,623.36	-	0.64
PS		-	1,630,624.00	1,630,624.00	1,630,624.00	-	-	-	1,630,624.00	1,630,623.36	-	-	-	1,630,623.36	1,630,623.36	-	-	-	1,630,623.36	-	0.64
NPBF		-	23,006,241.00	23,006,241.00	23,006,241.00	-	-	-	23,006,241.00	-	-	-	23,006,241.00	23,006,241.00	-	-	-	23,006,241.00	23,006,241.00	-	-
Central Office		-	23,006,241.00	23,006,241.00	23,006,241.00	-	-	-	23,006,241.00	-	-	-	23,006,241.00	23,006,241.00	-	-	-	23,006,241.00	23,006,241.00	-	-
PS		-	23,006,241.00	23,006,241.00	23,006,241.00	-	-	-	23,006,241.00	-	-	-	23,006,241.00	23,006,241.00	-	-	-	23,006,241.00	23,006,241.00	-	-
TOTAL - CURRENT YEAR'S BUDGET / APPROPRIATIONS		803,386,000.00	33,758,884.00	837,144,884.00	837,144,884.00	0.00	(24,718,486.63)	24,718,486.63	837,144,884.00	183,262,676.79	207,436,149.71	189,084,774.83	269,661,667.98	828,482,668.98	158,803,114.76	187,816,090.46	176,454,972.34	251,101,845.21	773,176,114.77	-	8,662,215.02

Prepared by:

ATTY. MARVIE J. RAMOS
Chief, Budget Division

In coordination with:

EDWIN Z. EVANGELISTA
Chief, Accounting Division

Recommending Approval:

MENITA S. ATIENZA
Director II, MFAS

Approved by:

VADM ROBERT A EMPEDRAD AFP (Ret)
Administrator

Department: DEPARTMENT OF TRANSPORTATION
Agency: MARITIME INDUSTRY AUTHORITY
Operating Unit: ALL
Organization Code: ALL
Fund Cluster: REGULAR AGENCY FUND

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of December 31, 2021

FAR 1
CONTINUING APPROP

Particulars	MAOS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Unreleased Appropriations	Unobligated Allotments
		Authorized Appropriations	Supplemental (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Supplemental (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL		
CONTINUING BUDGET / APPROPRIATIONS																					
General Administration and Support																					
General Management and Supervision																					
Central Office		32,759,341.10	-	32,759,341.10	32,759,341.10	-	-	-	32,759,341.10	248,996.06	-	-	31,101,133.95	31,350,130.01	245,736.06	-	-	1,251,133.95	1,494,370.01	-	1,409,211.09
PS		32,759,341.10	-	32,759,341.10	32,759,341.10	-	-	-	32,759,341.10	248,996.06	-	-	31,101,133.95	31,350,130.01	245,736.06	-	-	1,251,133.95	1,494,370.01	-	1,409,211.09
MOOE		223,361.30	-	223,361.30	223,361.30	-	-	-	223,361.30	213,227.35	-	-	10,133.95	223,361.30	213,227.35	-	-	10,133.95	223,361.30	-	-
Administration of Personnel Benefits		32,535,979.80	-	32,535,979.80	32,535,979.80	-	-	-	32,535,979.80	35,768.71	-	-	31,091,000.00	31,126,768.71	30,008.71	-	-	1,241,000.00	1,271,008.71	-	1,409,211.09
Central Office		26,658.42	-	26,658.42	26,658.42	-	-	-	26,658.42	-	-	-	26,658.42	26,658.42	-	-	-	26,658.42	26,658.42	-	-
PS		26,658.42	-	26,658.42	26,658.42	-	-	-	26,658.42	-	-	-	26,658.42	26,658.42	-	-	-	26,658.42	26,658.42	-	-
TOTAL, General Administration and Support		32,785,999.52	-	32,785,999.52	32,785,999.52	-	-	-	32,785,999.52	248,996.06	-	-	31,127,792.37	31,376,788.43	243,736.06	-	-	1,277,792.37	1,521,528.43	-	1,409,211.09
PS		250,019.72	-	250,019.72	250,019.72	-	-	-	250,019.72	213,227.35	-	-	35,792.37	250,019.72	213,227.35	-	-	35,792.37	250,019.72	-	-
MOOE		32,535,979.80	-	32,535,979.80	32,535,979.80	-	-	-	32,535,979.80	35,768.71	-	-	31,091,000.00	31,126,768.71	30,008.71	-	-	1,241,000.00	1,271,008.71	-	1,409,211.09
Support to Operations																					
Implementation of the Management Information System																					
Central Office		63,754.35	-	63,754.35	63,754.35	-	-	-	63,754.35	63,754.35	-	-	-	63,754.35	-	-	-	18,254.35	18,254.35	-	-
PS		63,754.35	-	63,754.35	63,754.35	-	-	-	63,754.35	63,754.35	-	-	-	63,754.35	-	-	-	18,254.35	18,254.35	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, Support to Operations		63,754.35	-	63,754.35	63,754.35	-	-	-	63,754.35	63,754.35	-	-	-	63,754.35	-	-	-	18,254.35	18,254.35	-	-
PS		63,754.35	-	63,754.35	63,754.35	-	-	-	63,754.35	63,754.35	-	-	-	63,754.35	-	-	-	18,254.35	18,254.35	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		63,754.35	-	63,754.35	63,754.35	-	-	-	63,754.35	63,754.35	-	-	-	63,754.35	-	-	-	18,254.35	18,254.35	-	-
Operations																					
OO: Global competitiveness of maritime industry enhanced																					
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		302,318.36	-	302,318.36	302,318.36	-	-	-	302,318.36	201,854.02	-	-	100,000.00	301,854.02	170,541.87	7,594.00	20,911.00	102,807.15	301,854.02	-	464.36
Formulation of policies, projects and programs for the promotion and development of the maritime industry		302,318.36	-	302,318.36	302,318.36	-	-	-	302,318.36	201,854.02	-	-	100,000.00	301,854.02	170,541.87	7,594.00	20,911.00	102,807.15	301,854.02	-	464.36
Central Office		302,318.36	-	302,318.36	302,318.36	-	-	-	302,318.36	201,854.02	-	-	100,000.00	301,854.02	170,541.87	7,594.00	20,911.00	102,807.15	301,854.02	-	464.36
PS		302,318.36	-	302,318.36	302,318.36	-	-	-	302,318.36	201,854.02	-	-	100,000.00	301,854.02	170,541.87	7,594.00	20,911.00	102,807.15	301,854.02	-	464.36
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		302,318.36	-	302,318.36	302,318.36	-	-	-	302,318.36	201,854.02	-	-	100,000.00	301,854.02	170,541.87	7,594.00	20,911.00	102,807.15	301,854.02	-	464.36
OO: Accessibility, safety and efficiency of maritime transport services improved																					
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM		25,610,983.65	-	25,610,983.65	25,610,983.65	-	-	-	25,610,983.65	642,207.18	210,847.05	346,216.54	24,091,467.96	25,290,738.73	462,207.18	10,847.05	419,213.84	24,362,575.26	25,254,843.13	-	330,244.92
Registration and provision of authority for ships, shipyards; certification and documentation of seafarers; accreditation of training programs, faculty and other maritime enterprises		25,610,983.65	-	25,610,983.65	25,610,983.65	-	-	-	25,610,983.65	642,207.18	210,847.05	346,216.54	24,091,467.96	25,290,738.73	462,207.18	10,847.05	419,213.84	24,362,575.26	25,254,843.13	-	330,244.92
PS		25,610,848.07	-	25,610,848.07	25,610,848.07	-	-	-	25,610,848.07	642,207.18	210,847.05	346,216.54	24,091,467.96	25,290,738.73	462,207.18	10,847.05	419,213.84	24,362,575.26	25,254,843.13	-	330,109.34
MOOE		171,120.44	23,400,000.00	23,571,120.44	171,120.44	23,400,000.00	-	-	23,571,120.44	3,801.51	10,847.05	64,617.73	23,428,000.18	23,505,336.46	3,801.51	10,847.05	64,617.73	23,400,164.58	23,479,430.88	-	65,783.96
CO		25,439,727.83	(23,400,000.00)	2,039,727.83	25,439,727.83	(23,400,000.00)	-	-	2,039,727.83	638,405.67	200,000.00	281,598.81	655,467.77	1,775,472.25	458,405.67	-	354,595.91	962,410.67	1,775,412.25	-	264,315.38
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		24,678,264.57	-	24,678,264.57	24,678,264.57	-	-	-	24,678,264.57	638,294.20	200,000.00	184,965.73	23,852,767.83	24,875,127.76	458,294.20	-	354,965.73	21,625,872.23	24,649,232.16	-	3,130.81
MOOE		93,033.36	23,400,000.00	23,493,033.36	93,033.36	23,400,000.00	-	-	23,493,033.36	-	-	64,617.73	23,425,767.83	23,490,385.56	-	-	64,617.73	23,399,872.23	23,464,489.96	-	2,647.82
Region I		24,585,231.19	(23,400,000.00)	1,185,231.19	24,585,231.19	(23,400,000.00)	-	-	1,185,231.19	638,294.20	200,000.00	119,446.00	227,000.00	1,184,742.20	458,294.20	-	299,448.00	427,000.00	1,184,742.20	-	488.99
PS		237.57	-	237.57	237.57	-	-	-	237.57	-	-	-	-	-	-	-	-	-	-	-	237.57
MOOE		34.21	-	34.21	34.21	-	-	-	34.21	-	-	-	-	-	-	-	-	-	-	-	34.21
Region IV-A		203.36	-	203.36	203.36	-	-	-	203.36	-	-	-	-	-	-	-	-	-	-	-	203.36
PS		114.01	-	114.01	114.01	-	-	-	114.01	-	-	-	-	-	-	-	-	-	-	-	114.01
MOOE		63.09	-	63.09	63.09	-	-	-	63.09	-	-	-	-	-	-	-	-	-	-	-	63.09
Region V		50.92	-	50.92	50.92	-	-	-	50.92	-	-	-	-	-	-	-	-	-	-	-	50.92
PS		10,994.96	-	10,994.96	10,994.96	-	-	-	10,994.96	-	10,847.05	147.91	-	10,994.96	-	10,847.05	147.91	-	10,994.96	-	-
MOOE		10,847.05	-	10,847.05	10,847.05	-	-	-	10,847.05	-	10,847.05	-	-	10,847.05	-	10,847.05	-	-	10,847.05	-	-
CO		147.91	-	147.91	147.91	-	-	-	147.91	-	-	147.91	-	147.91	-	-	147.91	-	147.91	-	-
Region VI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		32,891.30	-	32,891.30	32,891.30	-	-	-	32,891.30	-	-	-	-	-	-	-	-	-	-	-	32,891.30
MOOE		32,509.58	-	32,509.58	32,509.58	-	-	-	32,509.58	-	-	-	-	-	-	-	-	-	-	-	32,509.58
Region VII		381.72	-	381.72	381.72	-	-	-	381.72	-	-	-	-	-	-	-	-	-	-	-	381.72
PS		3,912.98	-	3,912.98	3,912.98	-	-	-	3,912.98	3,912.98	-	-	-	3,912.98	3,912.98	-	-	-	3,912.98	-	-
MOOE		3,801.51	-	3,801.51	3,801.51	-	-	-	3,801.51	3,801.51	-	-	-	3,801.51	3,801.51	-	-	-	3,801.51	-	-
Region VIII		111.47	-	111.47	111.47	-	-	-	111.47	111.47	-	-	-	111.47	111.47	-	-	-	111.47	-	-
PS		457,800.31	-	457,800.31	457,800.31	-	-	-	457,800.31	-	-	-	427,726.77	427,726.77	-	-	-	427,726.77	427,726.77	-	30,073.54
MOOE		18,980.04	-	18,980.04	18,980.04	-	-	-	18,980.04	-	-	-	-	-	-	-	-	-	-	-	18,980.04
Region IX		438,820.27	-	438,820.27	438,820.27	-	-	-	438,820.27	-	-	-	427,726.77	427,726.77	-	-	-	427,726.77	427,726.77	-	11,093.50
PS		5,180.58	-	5,180.58	5,180.58	-	-	-	5,180.58	-	-	-	-	-	-	-	-	-	-	-	5,180.58
MOOE		44.30	-	44.30	44.30	-	-	-	44.30	-	-	-	-	-	-	-	-	-	-	-	44.30
Region X		5,136.28	-	5,136.28	5,136.28	-	-	-	5,136.28	-	-	-	-	-	-	-	-	-	-	-	5,136.28
PS		163,054.78	-	163,054.78	163,054.78	-	-	-	163,054.78	-	-	162,802.80	973.36	163,776.26	-	-	85,000.00	107,976.26	192,976.26	-	78.52
MOOE		292.36	-	292.36	292.36	-	-	-	292.36	-	-	-	292.36	292.36	-	-	-	292.36	292.36	-	-
Region XI		162,762.42	-	162,762.42	162,762.42	-	-	-	162,762.42	-	-	162,802.80	881.00	163,683.80	-	-	85,000.00	107,883.90	192,883.90	-	78.52
PS		249,363.20	-	249,363.20	249,363.20	-	-	-	249,363.20	-	-	-	-	-	-	-	-	-	-	-	249,363.20
MOOE		10,432.14	-	10,432.14	10,432.14	-	-	-	10,432.14	-	-	-	-	-	-	-	-	-	-	-	10,432.14
Region XII		238,931.06	-	238,931.06	238,931.06	-	-	-	238,931.06	-	-	-	-	-	-	-	-	-	-	-	238,931.06
PS		7,128.78	-	7,128.78	7,128.78	-	-	-	7,128.78	-	-	-	-	-	-	-	-	-	-	-	7,128.78
MOOE		936.33	-	936.33	936.33	-	-	-	936.33	-	-	-	-	-	-	-	-	-	-	-	-
Region XIII		6,192.45	-	6,192.45	6,192.45	-	-	-	6,192.45	-	-	-	-	-	-	-	-	-	-	-	-
PS		1,905.03	-	1,905.03	1,905.03	-	-	-	1,905.03	-	-	-	-	-	-	-	-	-	-	-	-

MOOE																								
Monitoring and enforcement of maritime laws and regulations		1,756.58	-	1,756.58	1,756.58	-	-	-	1,756.58	-														1,756.58
Central Office		135.58	-	135.58	135.58	-	-	-	135.58	-														135.58
PS		135.58	-	135.58	135.58	-	-	-	135.58	-														135.58
MOOE		-	-	-	-	-	-	-	-	-														-
TOTAL_Operations		135.58	-	135.58	135.58	-	-	-	135.58	-														135.58
PS		25,913,302.03	-	25,913,302.03	25,913,302.03	-	-	-	25,913,302.03	844,061.20	210,847.05	346,216.54	24,181,467.96	25,582,592.75	832,749.05	10,441.15	440,124.64	24,485,382.41	25,556,697.15	-	330,709.28			
MOOE		171,120.44	23,400,000.00	23,571,120.44	171,128.44	23,400,000.00	-	-	23,571,120.44	3,801.51	10,847.05	64,617.73	23,428,050.10	23,505,326.48	3,801.51	10,847.05	64,617.73	23,400,164.59	23,479,430.88	-	65,793.96			
CO		25,742,181.59	(23,400,000.00)	2,342,181.59	25,742,181.59	(23,400,000.00)	-	-	2,342,181.59	843,259.69	200,000.00	281,598.81	755,467.77	1,077,266.27	828,947.54	7,594.90	375,506.91	1,085,217.82	2,077,268.27	-	264,915.32			
Sub-Total, I. Agency Specific Budget		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
PS		58,763,055.90	-	58,763,055.90	58,763,055.90	-	-	-	58,763,055.90	1,136,811.61	210,847.05	346,216.54	55,309,260.33	57,023,135.53	875,985.11	18,441.15	440,124.64	25,761,429.13	27,095,979.93	-	1,739,920.37			
MOOE		421,140.16	23,400,000.00	23,821,140.16	421,140.16	23,400,000.00	-	-	23,821,140.16	217,028.86	10,847.05	64,617.73	23,452,652.56	21,755,346.20	217,028.86	10,847.05	64,617.73	23,436,956.96	23,729,450.60	-	65,793.96			
CO		58,341,915.74	(23,400,000.00)	34,941,915.74	58,341,915.74	(23,400,000.00)	-	-	34,941,915.74	938,782.75	200,000.00	281,598.81	31,856,607.77	31,267,789.33	658,956.25	7,594.90	375,506.91	2,324,472.17	3,366,529.33	-	1,674,126.41			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
III. Special Purpose Fund																								
MPBF		438,780.98	-	438,780.98	438,780.98	-	-	-	438,780.98	74,791.50	-	-	353,114.95	427,906.45	74,791.50	-	-	259,710.02	334,501.52	-	10,874.53			
Central Office		438,780.98	-	438,780.98	438,780.98	-	-	-	438,780.98	74,791.50	-	-	353,114.95	427,906.45	74,791.50	-	-	259,710.02	334,501.52	-	10,874.53			
PS		74,791.50	-	74,791.50	74,791.50	-	-	-	74,791.50	74,791.50	-	-	-	74,791.50	74,791.50	-	-	-	74,791.50	-	-			
Region XI		74,791.50	-	74,791.50	74,791.50	-	-	-	74,791.50	74,791.50	-	-	-	74,791.50	74,791.50	-	-	-	74,791.50	-	-			
PS		363,989.48	-	363,989.48	363,989.48	-	-	-	363,989.48	-	-	-	353,114.95	353,114.95	-	-	-	259,710.02	259,710.02	-	10,874.53			
TOTAL - CURRENT YEAR'S BUDGET / APPROPRIATIONS		59,201,836.88	-	59,201,836.88	59,201,836.88	-	-	-	59,201,836.88	1,231,603.11	210,847.05	346,216.54	55,662,375.28	57,451,041.98	950,776.61	18,441.15	440,124.64	26,021,139.15	27,430,481.45	-	1,750,794.90			

Prepared by:

ATTY. MARRIOT S. RAMOS
CMad, Budget Division

In Coordination with:

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Recommending Approval:

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Administrator