

MRO-XIII Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Traveling Expenses - Local	MRO13	NO	Direct Contracting, Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	55,000.00	55,000.00	-	N/A
5020201002	Training Expenses	MRO13	NO	Direct Contracting, Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	80,000.00	80,000.00	-	Various trainings provided externally & internally
5020301002	Office Supplies Expenses	MRO13	NO	Direct Contracting, Shopping, NP-53.9 Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	200,000.00	200,000.00	-	N/A
5020301001	ICT Office Supplies	MRO13	NO	Direct Contracting, Shopping, NP-53.9 Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	50,000.00	50,000.00	-	N/A
5020302000	Accountable Forms Expenses	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	5,000.00	5,000.00	-	N/A
5020309000	Fuel, Oil and Lubricants Expenses	MRO13	NO	Direct Contracting, Shopping, NP-53.9 Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	250,000.00	250,000.00	-	N/A
5029902000	Printing and Publication Expenses	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	10,000.00	10,000.00	-	N/A
5020399000	Other Supplies and Materials Expense	MRO13	NO	Direct Contracting, Shopping, NP-53.9 Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	50,000.00	50,000.00	-	N/A
5020401000	Water Expenses	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	12,000.00	12,000.00	-	Provided by SURNECO
5020402000	Electricity Expenses	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	720,000.00	720,000.00	-	Provided by Primewater
5020502001	Mobile	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	84,000.00	84,000.00	-	Pre-paid load cards of Organic personnel
5020502002	Landline	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	120,000.00	120,000.00	-	Provided by PLDT & Globe
5020504000	Cable, Satellite, Telegraph and Radio	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	20,000.00	20,000.00	-	N/A
5021003000	Extraordinary and Miscellaneous Expenses	MRO13	NO	Direct Contracting, NP-53.9 Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	116,400.00	116,400.00	-	N/A
5021199000	Other Professional Services	MRO13	NO	Direct Contracting, NP-53.9 Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	25,000.00	25,000.00	-	N/A
5021304001	Buildings	MRO13	NO	Direct Contracting, NP-53.9 Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	49,600.00	49,600.00	-	N/A
5021305002	Office Equipment	MRO13	NO	Direct Contracting, NP-53.9 Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	20,000.00	20,000.00	-	N/A
5021306001	Motor Vehicles	MRO13	NO	Direct Contracting, NP-53.9 Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	46,000.00	46,000.00	-	N/A
5021501001	Taxes, Duties and Licenses	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	10,000.00	10,000.00	-	N/A
5021502000	Fidelity Bond Premiums	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	40,000.00	40,000.00	-	N/A
5021503000	Insurance Expenses	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	35,000.00	35,000.00	-	N/A
5021601000	Labor and Wages	MRO13	NO	Direct Contracting, NP-53.9 Small Value Procurement	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	2,160,000.00	2,160,000.00	-	N/A
5029905001	Rents - Building and Structures	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	264,000.00	264,000.00	-	MRO 13, Ampayon Estension Office & Dapa Satellite Office
5029903000	Representation Expenses	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	743,000.00	743,000.00	-	N/A
5029907099	Other Subscription Expenses	MRO13	NO	Direct Contracting	1st quarter, 2nd quarter, 3rd quarter, 4 th quarter				GoP	10,000.00	10,000.00	-	Zoom Subscription

PREPARED BY:

MS. LUCILLE MAE S. TARE

BAC SECRETARIAT

NOTED BY:

MS. MARIA ROSELYN P. CASTANO

BAC CHAIRMAN

APPROVED BY:

ENGR. BERNARDO A. POLLO

REGIONAL DIRECTOR