

Department of Transportation and Communications
MARITIME INDUSTRY AUTHORITY- CENTRAL OFFICE
FY 2023 ANNUAL PROCUREMENT PLAN
(Changes within the 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Building Improvement: (a) Design and Installation of Floor Tiles at the Main Entrance, Vehicle Access Ramp, Ground Floor, Canteen, and Building Maintenance Quarter; (b) Improvement on the design and installation of the driver's security, and utility personnel lounge; (c) Design and Installation of the Canopy	GSD-MFAS	No	Competitive Bidding/ Public Bidding	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GAA	2,500,000.00			
5021306001	Procurement of brand new One (1) Sports Utility Vehicle (SUV)	GSD-MFAS	No	Competitive Bidding/ Public Bidding	August 2023	August 2023	August 2023	August 2023	GAA	1,810,000.00			
5020302000	Procurement of 85,000 SRB Inventory Barcodes	SCDD-MDS	No	Sec. 50 - Direct Contracting	January to May 2023	January to May 2023	January to May 2023	January to May 2023	GAA	425,000.00			
5020399000	Procurement of SRB Laminator mainboard HILAM R2000	MDS	No	Sec. 50 - Direct Contracting	January to April 2023	January to April 2023	January to April 2023	January to April 2023	GAA	100,800.00			
5020301001	Procurement of Printhead for SID Printers	SCDD-MDS	No	Sec. 50 - Direct Contracting	April 2023	April 2023	April 2023	April 2023	GAA	350,000.00			
5029907001	Subscription of WeTransfer Submission of the Republic of the Philippines Report of the Independent Evaluation in accordance with Regulation I/7 and A-4/7, paragraph 4 to 6 and Regulation I/8 and Section A-I/8, Paragraph 3 of the STCW Convention, 1978, as amended	STCWO	No	Sec. 50 - Direct Contracting	May 2023	May 2023	May 2023	May 2023	GAA	6,865.67			
5029902000	Publication for the MARINA Advisory: Reiteration of MARINA Circular No. 2015-02 Entitled "Rules to Govern the Installation and Implementation of Automatic Identification System (AIS) of Passenger Ships 300GT and Above and Cargo Ships 500GT and Above"	ES	No	Sec. 50 - Direct Contracting	May 2023	May 2023	May 2023	May 2023	GAA	10,000.00			
5021306001	Preventive Maintenance and Parts Replacement of MARINA Vehicle	GSD-MFAS	No	Sec. 50 - Direct Contracting	May 2023	May 2023	May 2023	May 2023	GAA	154,000.00			
5029903000	Gasoline and Toll Fee for the Conduct of Mobile Processing for the Issuance of Seafarer's Record Book (SRB) and Seafarer's Identity Document (SID) at MOL Magsaysay Maritime Academy	MDS	No	Sec. 50 - Direct Contracting	May to June 2023	May to June 2023	May to June 2023	May to June 2023	GAA	5,000.00			
5021306001	1 Unit. Preventive Maintenance Service 130K KM Chec-up for Honda Mobilio SAB5490 (SRS)	SRS	No	Sec. 50 - Direct Contracting	June 2023	June 2023	June 2023	June 2023	GAA	20,000.00			
5029903000	Procurement of Meals to be served during the conduct of Fire Safety and Prevention Awareness Training on 16 March 2023	GSD-MFAS	No	Sec. 52 - Shopping	March 2023	March 2023	March 2023	March 2023	GAA	12,500.00			
5020301001	Procurement of One Unit of Printer with Scanner and Consumables	ODAP	No	Sec. 52 - Shopping	March 2023	March 2023	March 2023	March 2023	GAA	14,945.00			
5029903000	Additional miscellaneous expenses for the conduct of 22nd Philippines-Netherlands Joint Committee on Maritime Affairs (JCMA) Meeting on 15 March 2023	ASD-STCWO	No	Sec. 52 - Shopping	March 2023	March 2023	March 2023	March 2023	GAA	10,591.33			
5020399000	Procurement of Five (5) Units of Air Conditioning Units (ACUs)	GSD-MFAS	No	Sec. 52 - Shopping	March 2023	March 2023	March 2023	March 2023	GAA	150,000.00			
5029903000	Token for the Five (5) NPC Resource Speakers and Materials for the printing of Certificates of MARINA Employees and NPC Resource Speakers for the conduct of Webinar on Data Privacy Act of 2012 and Awareness Program on Privacy Impact Assessment	MISS	No	Sec. 52 - Shopping	March 2023	March 2023	March 2023	March 2023	GAA	25,000.00			
5029903000	Meals for the Hosting of Meetings on (15 & 16 May 2023), Token for the Sec Gen (Barong Tagalog) and Miscellaneous Expenses for the official visit of the Secretary General of the International Maritime Organization (IMO) to the Philippines on 14-17 May 2023 as the invited Keynote Speaker for the Regional Conference: Seizing Opportunities for Green Shipping in the Asia and the Pacific	ODAP	No	Sec. 52 - Shopping	April to May 2023	April to May 2023	April to May 2023	April to May 2023	GAA	120,000.00			
5020301002	Procurement of various Epson Ink	GSD-MFAS	No	Sec. 52 - Shopping	April to June 2023	April to June 2023	April to June 2023	April to June 2023	GAA	47,500.00			

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5029903000	Meals for AM, Lunch, PM and Dinner for the Conduct of Mobile Processing for the Issuance of Seafarer's Record Book (SRB) and Seafarer's Identity Document (SID) at MOL Magsaysay Maritime Academy	MDS	No	Sec. 52 - Shopping	May to June 2023	May to June 2023	May to June 2023	May to June 2023	GAA	9,900.00			
5020399000	Procurement of 14 Pieces of Wall Fan	EAD-STCWO	No	Sec. 52 - Shopping	April 2023	April 2023	April 2023	April 2023	GAA	49,000.00			
5020399000	Procurement of supplies and materials for the installation of wall fans at the examination room located at 4th floor	EAD-STCWO	No	Sec. 52 - Shopping	April 2023	April 2023	April 2023	April 2023	GAA	14,775.00			
5029903000	Supplies and other miscellaneous for the conduct of REGIONAL CONFERENCE: SEIZING OPPORTUNITIES FOR GREEN SHIPPING IN ASIA AND THE PACIFIC on 16-17 May 2023	ODAP	No	Sec. 52 - Shopping	May 2023	May 2023	May 2023	May 2023	GAA	55,540.00			
5029903000	Procurement of food and logistical expenses on various trainings related to the Capacity-Building Intervention on ISO 9001:2015	MD-MFAS	No	Sec. 52 - Shopping	May to December 2023	May to December 2023	May to December 2023	May to December 2023	GAA	512,000.00			
5029903000	120 Pax. Meals for the Coastal Clean up volunteers (10 PCG and 110 MHEIS) for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	9,000.00			
5029903000	50 Pax. Meals and transportation allowance for MARINA personnel for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	15,000.00			
5029903000	Materials for the Coastal Clean Up for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	3,500.00			
5029903000	1700 Pax. Meals for all seafarers on 26 June 2023 for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	68,000.00			
5029903000	2200 Pcs. Give-away for the Seafarers and Stakeholders for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	33,000.00			
5029903000	Cash Prizes for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	117,000.00			
5029903000	Certificate and Certificate Holder for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	5,500.00			
5029903000	Mass Stipend and Offering for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	4,100.00			
5029903000	Tarpaulin for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	7,000.00			
5029903000	Other Miscellaneous Expenses for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	60,500.00			
5029903000	44 Pax. Meals for the Calibration Workshop and Review of the Accreditation Division (AD) Evaluator's Manual on 21-23 June 2023	AD-STCWO	No	Sec. 52 - Shopping	June 2023	June 2023	June 2023	June 2023	GAA	46,200.00			
5020302000	Procurement of 85,000 SRB Booklets	SCDD-MDS	No	NP-53.5 - Agency-to-Agency	January to May 2023	January to May 2023	January to May 2023	January to May 2023	GAA	13,375,000.00			
5020302000	Procurement of Seafarer's Record Book (SRB) Booklet and Inventory Barcode for 2023	MDS	No	NP-53.5 - Agency-to-Agency	March 2023	April 2023	April 2023	April 2023	GAA	13,800,000.00			
5021305002	Procurement of Paper, Multicopy, 80GSM (-3%), A4, 210MMx297MM to be procured in PS-DBM.	ASD-STCWO	No	NP-53.5 - Agency-to-Agency	April to June 2023	April to June 2023	April to June 2023	April to June 2023	GAA	48,038.50			
5029903000	Procurement of VIP Car Rental for the official visit of the Secretary General of the International Maritime Organization (IMO) to the Philippines on 14-17 May 2023 as the invited Keynote Speaker for the Regional Conference: Seizing Opportunities for Green Shipping in the Asia and the Pacific	ODAP	No	NP-53.9 - Small Value Procurement	April to May 2023	April to May 2023	April to May 2023	April to May 2023	GAA	80,000.00			
5029903000	Engagement of Cultural Performers. Cultural presentation for the dinner activity in the conduct of for the REGIONAL CONFERENCE: SEIZING OPPORTUNITIES FOR GREEN SHIPPING IN ASIA AND THE PACIFIC on 16-17 May 2023	ODAP	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GAA	45,000.00			
5029905004	Rental of LED wall (9x12 ft.) to be used in the conduct of Regional Conference: Seizing Opportunities for Green Shipping in Asia and the Pacific on 16-17 May 2023	ODAP	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GAA	40,000.00			






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5020399000	Supply delivery and Installation of Network & Roughing-Ins Materials for the Relocation of Data Cabinet, NVR and CCTV Monitor (from 12th to 9th floor, MCO Bldg)	ITD-MISS	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GAA	446,590.00			
5029903000	Meals and other miscellaneous for the conduct of 2-day Workshop for the Completion of MARINA OSSP Documents on 07-08 June 2023	HRMDD-MFAS	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GAA	35,000.00			
5029902000	200 pcs. Printing of Maritime Industry Development Plan (MIDP) 2028	PPS	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GAA	40,000.00			
5021305001	1 Lot Preventive Maintenance and Service (PMS) of Elevators and Escalators Period Covered: June 2023.	GSD-MFAS	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GAA	474,000.00			
5020201002	Engagement of Resource Speaker for the Conduct of Lead Auditor's Course (LAC) and Internal Training Quality Audit (ITQA) Training	MD-STCWO	No	NP-53.7 - Highly Technical Consultant	July 2023	July 2023	July 2023	July 2023	GAA	809,450.00			
5021305003	Quarterly PMS of 53 Webtek CCTV Cameras & 34 Kedacom CCTV Cameras for 6 mos duration in MCO & replacement if 9 webtek non functional CCTV Cameras and other equipments	MOC/OMD-ES	No	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GAA	125,600.00			
5021306001	Procurement of Brand New Nine (9) Motorcycles unit for the Use of the MARINA Regional Offices (MROs)	GSD-MFAS	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GAA	990,000.00			
5029903000	Procurement of Lease of Venue for the conduct of Foundation Course on Marine Casualty Investigation for IMO Member States (based on IMO Model Course 3.11) from 17 to 21 April 2023	CID/MCIS-ES	No	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GAA	600,000.00			
5029903000	Procurement of Hotel Accommodation (Sec Gen, Accompanying IMO Official, Liaison Officer, Security Officer) for the official visit of the Secretary General of the International Maritime Organization (IMO) to the Philippines on 14-17 May 2023 as the invited Keynote Speaker for the Regional Conference: Seizing Opportunities for Green Shipping in the Asia and the Pacific	ODAP	No	NP-53.10 Lease of Real Property and Venue	April to May 2023	April to May 2023	April to May 2023	April to May 2023	GAA	300,000.00			
5029903000	Lease of venue with Meals and other logistical requirements in the conduct of Joint DOH-MARINA Re-orientation for MEDical Facilities for Overseas WORKers and Seafarers (MFOWS) and DOH Accredited Medical Practitioners on 18 May 2023	PID-STCWO	No	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GAA	250,000.00			
5029903000	Room Accommodation for the Secretariat (15-17 May 2023) 2 Double Occupancy Room for 2 nights for the conduct of REGIONAL CONFERENCE: SEIZING OPPORTUNITIES FOR GREEN SHIPPING IN ASIA AND THE PACIFIC on 16-17 May 2023	ODAP	No	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GAA	18,800.00			
5029903000	Procurement of Hotel Accommodation with Breakfast for the Three (3) guest; (1) Speaker and (2) Facilitator from DAP for the Conduct of Training Course On ISO 9001:2015 QMS Requirements and Documentation on 23-26 May 2023	MD-MFAS	No	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GAA	18,000.00			
5029903000	Lease of Venue inclusive of meals and other logistical requirements for the conduct of Regional Conference: SEIZING OPPORTUNITIES FOR GREEN SHIPPING IN ASIA AND THE PACIFIC	ODAP	No	NP-53.10 Lease of Real Property and Venue	May 2023	May 2023	May 2023	May 2023	GAA	240,000.00			
5029903000	Lease of Venue with Meals for the Conduct of Public Consultation on the Review and Revision of Memorandum Circular (MC) No. 2019-01 and MC No. 2010-02 in General Santos City	SCDD-MDS	No	NP-53.10 Lease of Real Property and Venue	May to June 2023	May to June 2023	May to June 2023	May to June 2023	GAA	80,000.00			
5029903000	Lease of Venue with Meals for the Conduct of Public Consultation on the Review and Revision of Memorandum Circular (MC) No. 2019-01 and MC No. 2010-02 in Cebu City	SCDD-MDS	No	NP-53.10 Lease of Real Property and Venue	May to June 2023	May to June 2023	May to June 2023	May to June 2023	GAA	80,000.00			
5029903000	Hotel Accommodation with Breakfast for Three (3); one Subject Matter Expert, one Project Manager and one Facilitator from the Development Academy of the Philippines (DAP) for the conduct of Capacity Building on ISO 9001:2015 on 19-23 June 2023	MD-MFAS	No	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GAA	24,000.00			

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5029903000	Lease of venue inclusive of meals, accommodation and other logistical requirements on 10-13 July 2023 for the conduct of four (4) days Live-in Course and Curriculum Development Training Workshop	RDD-STCWO	No	NP-53.10 Lease of Real Property and Venue	July 2023	July 2023	July 2023	July 2023	GAA	290,400.00			
5029903000	Lease of venue inclusive of meals, accommodation and other logistical requirements for the Conduct of Review and Verification of the Newly Develop National Standard for Instructor and Assessor	RDD-STCWO	No	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GAA	242,000.00			
5029903000	Lease of Venue inclusive of Meals and Other logistical requirements for the Celebration of the Day of the Filipino Seafarer on 25 June 2023	ASD-STCWO	No	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GAA	800,000.00			
5020201002	Lease of Venue Inclusive of Meals, Accommodation and Other Logistical Requirements for the Conduct of Calibration Workshop for MTI and AC MARINA Evaluators on 14-16 June 2023	MD-STCWO	No	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GAA	315,000.00			
5029903000	Lease of Venue and Meals for the conduct of the MARITIME INDUSTRY DEVELOPMENT PLAN (MIDP) 2026 External Validation on 22 June 2023	PPS	No	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GAA	330,000.00			
5029903000	Accommodation of Project Manager, Subject Matter Expert and Facilitator (3pax) from the Development Academy of the Philippines (DAP) for the conduct of the Capacity-Building on ISO 9001:2015 Interventions for 2023 for 05-07 & 24-28 July 2023, 08-11 & 22-25 August 2023, 05-08 September 2023, 05-06 October 2023 and 20-24 November 2023	MD-MFAS	No	NP-53.10 Lease of Real Property and Venue	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GAA	120,000.00			
5029903000	Lease of venue inclusive of meals, accommodation and other logistical requirements for the Conduct of Four (4)-day Live-in Instructional Materials and Assessment Tools Development Workshop	RDD-STCWO	No	NP-53.10 Lease of Real Property and Venue	November 2023	November 2023	November 2023	November 2023	GAA	290,400.00			
5029903000	Airfare of Sec Gen and Accompanying IMO Official from Manila to London for the official visit of the Secretary General of the International Maritime Organization (IMO) to the Philippines on 14-17 May 2023 as the invited Keynote Speaker for the Regional Conference: Seizing Opportunities for Green Shipping in the Asia and the Pacific	ODAP	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscription	April to May 2023	April to May 2023	April to May 2023	April to May 2023	GAA	800,000.00			
GRAND TOTAL										41,879,495.50	-	-	

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Prepared by PROCUREMENT DIVISION & BAC		Reviewed by Budget Division:	Recommending Approval:	Approved by:
I certify that I have reviewed this FY 2023 Annual Procurement Plan (Changes within 1st Semester) and it is consolidated in accordance with the submitted PPMPs based on FY 2023 General Appropriations Act (GAA)		I certify that I have reviewed this FY 2023 Annual Procurement Plan (Changes within 1st Semester) and it is in accordance with the FY 2023 General Appropriations Act (GAA) of the Individual Office's PPMP.	 <u>ATTY. SHARON D. ALEJO</u> Director II, LS and Chairperson, BAC	 <u>ATTY. HERNANI N. BABIA</u> Administrator
 <u>MS. MELANIE T. BALIN</u> Chief, Procurement Division-MFAS	 <u>ATTY. MARIVIC S. RAMOS</u> Head, BAC Secretariat		 <u>DIR. NENITA S. ATIENZA</u> Director II, MFAS	